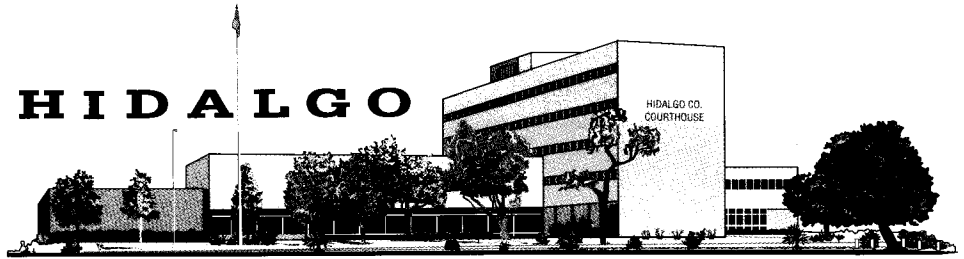


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

August 21, 2009

The Honorable JD Salinas, Hidalgo County Judge
The Honorable Sylvia Handy, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Oscar L. Garza, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

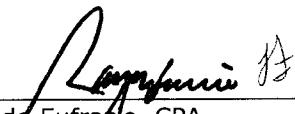
Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

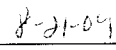
The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of the following grant award from the Department of State Health Services (DSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	GRANT
\$160,868.15	Memorandum #09-110 WIC Food Package Rollout

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor


Date

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR. JUDGE, 92ND D.C. RODOLFO DELGADO JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. JUAN R. PARTIDA JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. AIDA SALINAS FLORES JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. JESSE CONTRERAS JUDGE, 449TH D.C.

Linda Fong

From: Mike Escaname [mike.escaname@auditor.co.hidalgo.tx.us]
Sent: Thursday, August 20, 2009 11:16 AM
To: 'Linda Fong'
Cc: 'rosalinda'; becky.luna@auditor.co.hidalgo.tx.us; 'Armando U. Perez'
Subject: FW: Request for Information: WIC Temp Staff for New Food Package Rollout (CERTIFICATION OF REVENUES)
Attachments: WIC- AI 16990 Fiscal Note.pdf; Temporary Staff (621 KB)

Linda,

Agenda item # 16990 from WIC requires a Certification of Revenues for a total of \$160,868.15; (reference computation below).

The WIC Food package rollout has authorized the hiring of 1 temporary staff per full-time clinic site; The Budget Appropriation will be based on the following computations:

27 full-time Hidalgo County Clinics;

27 temporary employees

172 hours per month

4 months (Sept through Dec)

\$8.00 per hour

27 temps times 172 hours per month = 4,644 hours / month

4,644 hours / month times 4 months (Sept through Dec) = 18,576 hours total for project

18,576 hours times \$8.00 / hr = \$148,608.00

Times FICA Rate of 7.65% 11,368.51

Times Unemp Comp of .005 743.04

Times Work Comp of .0010 148.60

Total Appropriation \$160,868.15

I will submit this amount to the Budget Dept also so that they can adjust their fiscal note. (Rosie from the Budget office used a worksheet that is set up using days). (I used the 172 hours allowed per clinic per month).

Mike E.