DATE: August 13, 2009

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 9-1293-441-00-340-012-0 FY 2010 Immunization Contract Program Income

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
9-1293-441-00-340-012-0-540	Advertising	$ 10,000.00
9-1293-441-00-340-012-0-550	Printing & Binding	$ 5,000.00
9-1293-441-00-340-012-0-581	Travel In County	$ 5,000.00
9-1293-441-00-340-012-0-583	Travel Out Of County	$ 30,000.00
9-1293-441-00-340-012-0-601	Office & Computer Supplies	$ 25,000.00
9-1293-441-00-340-012-0-603	Educational/Instructional Supplies	$ 20,000.00
9-1293-441-00-340-012-0-604	Medical & Lab Supplies	$ 20,000.00
9-1293-441-00-340-012-0-619	Other Misc. Supplies	$ 10,000.00
9-1293-441-00-340-012-0-661	Minor Office Furniture & Equipment	$ 7,784.41
9-1293-441-00-340-012-0-664	Other Minor Equipment	$ 7,784.41
9-1293-345-40-340-012-0-000	Immunization Program Income Revenues	140,568.82
	TOTAL BUDGET	$ 140,568.82

INCREASE REQUEST $

Revenue Account #

REASON: Implement Immunization Contract Program Income Budget for the period 9/1/2009 - 8/31/2010.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK