

HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
IMMUNIZATION EMPLOYEE SALARY SCHEDULE
9-1293-441-00-340-012-0

Revised
08/24/09
AI-17002

Term: 9/1/2009 - 8/31/2010

Slot #	Employee Name	Employee Title	Salary	Salary	Salary
			9/1/2009	1/1/2010	for 12 month
			12/31/2009	8/31/2010	Grant Period
012-G006		LVN	\$ 9,405.33	\$ 20,870.26	\$ 30,275.59
012-G007		LVN	\$ 9,405.33	\$ 20,870.26	\$ 30,275.59
012-G010		Community Service Aide	\$ 9,110.00	\$ 20,229.59	\$ 29,339.59
012-G011		Community Service Aide	\$ 9,102.00	\$ 20,237.59	\$ 29,339.59
012-G012		Community Service Aide	\$ 9,110.00	\$ 20,229.59	\$ 29,339.59
012-G002		TVFC Manager	\$ 12,423.33	\$ 27,188.26	\$ 39,611.59
012-G008		LVN	\$ 9,405.33	\$ 20,870.26	\$ 30,275.59
012-G013		Community Service Aide	\$ 9,110.00	\$ 20,229.59	\$ 29,339.59
012-0001		TVFC Educator	\$ 13,872.00	\$ 30,227.59	\$ 44,099.59
012-0003		ImmTrac/PICS Outreach	\$ 9,784.00	\$ 21,643.59	\$ 31,427.59
012-0004		ImmTrac/PICS Outreach	\$ 9,784.00	\$ 21,643.59	\$ 31,427.59
012-0005		ImmTrac/PICS Outreach	\$ 9,784.00	\$ 21,643.59	\$ 31,427.59
012-0014		LVN	\$ 14,497.00	\$ 33,778.54	\$ 48,275.54
012-0015		ImmTrac/PICS Outreach	\$ 9,784.00	\$ 21,643.59	\$ 31,427.59
012-0016		Community Service Aide	\$ 9,666.67	\$ 21,388.92	\$ 31,055.59
	Immunization Salary		\$ 154,242.99	\$ 342,694.81	\$ 496,937.80
	FICA	7.65%			\$ 38,015.74
	Retirement	8.92%			\$ 44,326.85
	Unemployment	0.50%			\$ 2,484.69
	Worker's Comp.	3.27%			\$ 16,249.87
	Health Insurance	\$4,164/Yr.			\$ 40,982.59
	Life Insurance	\$33/Yr.			\$ 465.00
	Imm. Fringe Benefit		\$ -	\$ -	\$ 142,524.74
	Imm. Sal/FB				\$ 639,462.54

