

**HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
TB CONTROL GRANT EMPLOYEE SALARY SCHEDULE
9-1293-441-00-340-008-10**

Term: 9/1/2009 - 8/31/2010			Salary 9/1/2009	Salary 1/1/2010	Salary for 12 month
Slot #	Employee Name	Employee Title	12/31/2009	8/31/2010	Grant Period
008-G002		TB Outreach Worker	\$ 7,777.33	\$ 18,104.87	\$ 25,882.20
008-G001		LVN	\$ 11,772.33	\$ 26,494.36	\$ 38,266.69
008-G003		TB Outreach Worker	\$ 8,743.00	\$ 20,132.77	\$ 28,875.77
008-G004		Billing Clerk	\$ 8,062.00	\$ 18,702.67	\$ 26,764.67
008-G005		Billing Clerk	\$ 8,062.00	\$ 18,702.67	\$ 26,764.67
	TB Control Salary		\$ 44,416.66	\$ 102,137.34	\$ 146,554.00
	FICA	7.65%	\$ 3,397.87	\$ 7,813.51	\$ 11,211.38
	Retirement	8.92%	\$ 3,961.97	\$ 9,110.65	\$ 13,072.62
	Unemployment	0.50%	\$ 222.08	\$ 510.69	\$ 732.77
	Worker's Comp.	3.27%	\$ 1,452.42	\$ 3,339.89	\$ 4,792.32
	Health Insurance	\$4,164/Yr.			\$ 21,992.91
	Life Insurance	\$33/Yr.			\$ 154.00
	TB Control F.B. Total		\$ 9,034.35	\$ 20,774.73	\$ 51,956.00
	TB Control Sal/FB Total		\$ 53,451.01	\$ 122,912.07	\$ 198,510.00