DATE: August 20, 2009

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 9-1293-441-00-340-008-0 FY 2010 TB Control Contract

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
9-1293-441-00-340-008-0-113	Regular F/T Employees	$ 146,554.00
9-1293-441-00-340-008-0-220	FICA	$ 11,211.38
9-1293-441-00-340-008-0-230	Retirement	$ 13,072.62
9-1293-441-00-340-008-0-250	Unemployment Compensation	$ 732.77
9-1293-441-00-340-008-0-260	Workers Compensation	$ 4,792.32
9-1293-441-00-340-008-0-211	Health Insurance	$ 21,992.91
9-1293-441-00-340-008-0-212	Life Insurance	$ 154.00
9-1293-334-10-340-008-0-000	T. B. Control Revenues	198,510.00
	TOTAL BUDGET	$ 198,510.00

INCREASE REQUEST $

Revenue Account #

REASON: Implement TB Control Contract Budget for the period 9/1/2009 - 8/31/2010.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK