DATE: August 24, 2009

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 9-1293-441-00-340-018-0 FY 2010 SDI Contract

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
9-1293-441-00-340-018-0-113	Regular F/T Employees	$ 176,618.00
9-1293-441-00-340-018-0-220	FICA	$ 13,167.00
9-1293-441-00-340-018-0-230	Retirement	$ 15,807.00
9-1293-441-00-340-018-0-250	Unemployment Compensation	$ 946.00
9-1293-441-00-340-018-0-260	Workers Compensation	$ 803.00
9-1293-441-00-340-018-0-211	Health Insurance	$ 19,960.00
9-1293-441-00-340-018-0-212	Life Insurance	$ 140.00
	TOTAL BUDGET	$ 227,441.00

INCREASE REQUEST $

Revenue Account # 9-1293-334-10-340-018-0-000 $ 227,441.00

REASON: Implement SDI Contract Budget for the period 9/1/2009 - 8/31/2010.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK