

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1281 DESIGNATED PURPOSE GRANTS LVL 1</b>						
9-1281-412-00-080-011-0-113 CRIME VICTIM COORDINATOR-REG F/T EMPLOY	.00	29,681.00	.00	.00	29,681.00	.00
9-1281-412-00-080-011-0-211 CRIME VICTIM COORDINATOR-HLTH INSURANCE	.00	2,415.93	.00	.00	2,415.93	.00
9-1281-412-00-080-011-0-212 CRIME VICTIM COORDINATOR-LIFE INSURANCE	.00	33.00	.00	.00	33.00	.00
9-1281-412-00-080-011-0-220 CRIME VICTIM COORDINATOR-FICA	.00	2,270.60	.00	.00	2,270.60	.00
9-1281-412-00-080-011-0-230 CRIME VICTIM COORDINATOR-RETIREMENT	.00	2,605.99	.00	.00	2,605.99	.00
9-1281-412-00-080-011-0-250 CRIME VICTIM COORDINATOR-UNEMPLOYMENT	.00	148.41	.00	.00	148.41	.00
9-1281-412-00-080-011-0-260 CRIME VICTIM COORDINATOR-WORKERS COMP	.00	86.07	.00	.00	86.07	.00
<b>1281 DESIGNATED PURPOSE GRANTS LVL 1</b>	<b>.00</b>	<b>37,241.00</b>	<b>.00</b>	<b>.00</b>	<b>37,241.00</b>	<b>.00</b>
<b>9 YEAR</b>	<b>.00</b>	<b>37,241.00</b>	<b>.00</b>	<b>.00</b>	<b>37,241.00</b>	<b>.00</b>