

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS02A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

Account No/Descriptio

Account No/Descriptio	Original	Adjusted	Encumbrances		Expenditures		Available	Pct
	Budget		Budget	Current	Y-T-D	Current		
1222 DISTRICT ATTORNEY BAD CHECK PROCESSING								
9-1222-412-00-080-006-0-342 DA BAD CK-INFO & CREDIT SERVICES								
3,000.00	.00	3,000.00	.00	.00	628.00	628.00	2,372.00	79.07
1222 DISTRICT ATTORNEY BAD CHECK PROCESSING								
3,000.00	.00	3,000.00	.00	.00	628.00	628.00	2,372.00	79.07
1223 DISTRICT ATTORNEY INVESTIGATION HB65								
9-1223-412-00-080-007-0-342 DA INVESTIGATION HB65-INFO & CREDIT SERV								
1,500.00	.00	1,500.00	.00	.00	.00	.00	1,500.00	100.00
1223 DISTRICT ATTORNEY INVESTIGATION HB65								
1,500.00	.00	1,500.00	.00	.00	.00	.00	1,500.00	100.00
1242 JUSTICE COURT TECHNOLOGY								
9-1242-412-00-060-001-0-342 JUSTICE CRT TECH-INFO & CREDIT SERVICES								
.00	8,000.00	8,000.00	1,000.00	1,000.00	6,000.00	6,000.00	1,000.00	12.50
1242 JUSTICE COURT TECHNOLOGY								
.00	8,000.00	8,000.00	1,000.00	1,000.00	6,000.00	6,000.00	1,000.00	12.50
1252 HIDTA FEDERAL SHARING-US TREASURY								
9-1252-412-00-270-012-0-342 HIDTA US TREASURY-INFO & CREDIT SERVICES								
1,000.00	3,000.00	4,000.00	1,677.96	1,677.96	1,837.20	1,837.20	484.84	12.12
1252 HIDTA FEDERAL SHARING-US TREASURY								
1,000.00	3,000.00	4,000.00	1,677.96	1,677.96	1,837.20	1,837.20	484.84	12.12
1282 DESIGNATED PURPOSE GRANTS LVL 2								
9-1282-412-30-085-001-9-342 PUBLIC DEFENDER-INFO & CREDIT SERVICES								
.00	2,000.27	2,000.27	.00	.00	.00	.00	2,000.27	100.00
1282 DESIGNATED PURPOSE GRANTS LVL 2								
.00	2,000.27	2,000.27	.00	.00	.00	.00	2,000.27	100.00
1291 HIDTA								
9-1291-412-00-270-003-8-342 HIDTA TASK FORCE-INFO & CREDIT SERVICES								
.00	1,098.48	1,098.48	.00	.00	1,098.48	1,098.48	.00	.00
9-1291-412-00-270-003-9-342 HIDTA TASK FORCE-INFO & CREDIT SERVICES								
.00	1,800.00	1,800.00	.00	.00	774.00	774.00	1,026.00	57.00
1291 HIDTA								
.00	2,898.48	2,898.48	.00	.00	1,872.48	1,872.48	1,026.00	35.40
1297 ADULT PROBATION								
9-1297-423-00-320-002-9-342 BASIC SUPERVISION-INFO & CREDIT SERVICES								
.00	10,000.00	10,000.00	1,250.00	1,250.00	8,750.00	8,750.00	.00	.00
1297 ADULT PROBATION								
.00	10,000.00	10,000.00	1,250.00	1,250.00	8,750.00	8,750.00	.00	.00
9 YEAR								
47,922.00	37,416.75	85,338.75	7,333.96	7,333.96	46,089.59	46,089.59	31,915.20	37.40