

**HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT  
SDI GRANT EMPLOYEE SALARY SCHEDULE  
9-1293-441-00-340-018-0**

Term: 9/1/2009 - 8/31/2010			Salary 9/1/2009	Salary 1/1/2010	Salary for 12 month Grant Period
Slot #	Employee Name	Employee Title	12/31/2009	8/31/2010	
018-G003		RN	\$ 16,072.33	\$ 33,751.90	\$ 49,824.23
018-G014		Billing Clerk	\$ 6,781.00	\$ 14,240.10	\$ 21,021.10
018-G013		Clerk Manager	\$ 6,750.00	\$ 14,175.00	\$ 20,925.00
018-G007		Billing Coordinator	\$ 12,693.33	\$ 26,656.00	\$ 39,349.33
018-G004		RN	\$ 16,072.35	\$ 33,751.94	\$ 49,824.29
018-G018		Clinic Aide	\$ 6,198.67	\$ 13,017.20	\$ 19,215.87
018-G012		Clerk Manager	\$ 7,085.67	\$ 14,879.90	\$ 21,965.57
018-G005		RN	\$ 16,071.33	\$ 33,749.80	\$ 49,821.13
018-G017		Billing Clerk	\$ 6,190.33	\$ 12,999.70	\$ 19,190.03
018-G008		Social Worker	\$ 11,798.85	\$ 24,777.59	\$ 36,576.44
018-G016		Eligibility Specialist	\$ 6,457.67	\$ 13,561.10	\$ 20,018.77
018-G015		Eligibility Specialist	\$ 6,458.67	\$ 13,563.20	\$ 20,021.87
018-G009		Social Worker	\$ 11,799.00	\$ 24,777.90	\$ 36,576.90
018-G011		Maintenance Worker	\$ 7,145.33	\$ 15,005.20	\$ 22,150.53
		<b>Salary Totals</b>	<b>\$ 137,574.53</b>	<b>\$ 288,906.53</b>	<b>\$ 426,481.06</b>
	FICA	7.65%	\$ 10,524.45	\$ 22,101.35	\$ 32,625.80
	Retirement	8.92%	\$ 12,271.65	\$ 25,770.46	\$ 38,042.11
	Unemployment	0.50%	\$ 687.87	\$ 1,444.53	\$ 2,132.41
	Worker's Comp.	3.27%	\$ 4,498.69	\$ 9,447.24	\$ 13,945.93
	Health Insurance	\$4,167/Yr.			\$ 48,883.77
	Life Insurance	\$33/Yr.			\$ 387.86
	<b>Fringe Benefit</b>		<b>\$ 27,982.66</b>	<b>\$ 58,763.59</b>	<b>\$ 136,017.88</b>
	<b>Grand Total</b>		<b>\$ 165,557.19</b>	<b>\$ 347,670.12</b>	<b>\$ 562,498.94</b>