

Jessan Subdivision
 CSJ: 2C1080350
 Cost Breakdown
 Precinct 3

| Bid Item No. | Item Description | Quantity | Unit | Unit Price | Amount Bid |
|--------------------|--|----------|------|------------|-------------|
| ROADWAY | | | | | |
| 100 | Excavation | 4.26 | STA | \$600.00 | \$2,556.00 |
| 134 | Backfill (Type "A") | 4.26 | STA | \$200.00 | \$852.00 |
| 247 | Flexible Base (Complete in Place) (Type "D" Grade VI) (8") | 294.49 | CY | \$28.00 | \$8,245.72 |
| 251 | Rewrk Base Mtrl (DC)(TYD CL 2) | 294.49 | CY | \$6.50 | \$1,914.19 |
| 262 | Lime Treatment for Base Course (New Base) | 1481.17 | SY | \$1.50 | \$2,221.76 |
| 262 | Lime Treatment (Type A slurry) (Type B or C) | 6.305 | TON | \$150.00 | \$945.75 |
| 502 | Barricades, Signs and Traffic Handling | 1.5 | MO | \$500.00 | \$750.00 |
| 506 | Construction Exits (TY 2) (Install) | 72 | SY | \$15.00 | \$1,080.00 |
| 506 | Construction Exits (TY 2) (Remove) | 72 | SY | \$7.00 | \$504.00 |
| 5249 | Temporary Sediment Control Fence (Install) | 104 | LF | \$5.00 | \$520.00 |
| 5249 | Temporary Sediment Control Fence (Remove) | 104 | LF | \$4.00 | \$416.00 |
| 530 | Turnouts (Asphalt, Concrete, Pavement) (PBS-2) | 72 | SY | \$17.00 | \$1,224.00 |
| Sub Total Base Bid | | | | | \$21,229.41 |

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|-----------------------------------|-----------------------------|--------|-----|--------|-------------|
| ALTERNATE NO.1 | | | | | |
| 310 | Asphalt Material (MC-30) | 296.23 | GAL | \$7.00 | \$2,073.61 |
| 310 | Asphalt Concrete (Type "D") | 1242 | SY | \$8.00 | \$9,936.00 |
| Sub Total Alternate No.1 | | | | | \$12,009.61 |
| Total Base Bid and Alternate No.1 | | | | | \$33,239.02 |

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|---|---|-----|----|----------|-------------|
| DRAINAGE | | | | | |
| 464 | RCP (CL III) (18") | 84 | LF | \$22.00 | \$1,848.00 |
| 464 | RCP (CL III) (15") | 272 | LF | \$18.00 | \$4,896.00 |
| 467 | Safety End Treatment (Pre-Cast) | 2 | EA | \$800.00 | \$1,600.00 |
| 530 | Driveways (Asphalt, Concrete, Pavement) | 315 | SY | \$15.00 | \$4,725.00 |
| 530 | Driveways (Concrete) | 19 | SY | \$25.00 | \$475.00 |
| Sub Total Drainage | | | | | \$13,544.00 |
| GrandTotal Roadwork Base Bid and Drainage | | | | | \$34,773.41 |
| GrandTotal Roadwork Base Bid and Drainage and Alternate 1 | | | | | \$46,783.02 |

Roadwork Allocation: \$ 21,961.80
 25% Transfer Increase \$ 3,404.50
 Total Allocation and Transfer \$ 25,366.30
 Road and Bridge Account: \$ 7,872.72
 Transfer and Road and Bridge: \$ 33,239.02
 Low Base Bid Roadwork: \$33,239.02

Drainage Allocation: \$ 9,412.20
 Transfer: \$ 4,131.80
 Total Available: \$ 13,544.00
 Low Bid Drainage: \$13,544.00
 Overtime/Underrun \$ -