

Hidalgo County

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
9-1100-421-00-291-001-0-432 CONSTABLE PCT.1-EQUIP&VEH R&M SRV	10,772.82	1,359.03	6,197.97	6,197.97	3,215.82	70.15
9-1100-421-00-292-001-0-432 CONSTABLE PCT.2-EQUIP&VEH R&M SRV	7,200.83	4,565.69	1,400.02	1,400.02	1,235.12	82.85
9-1100-421-00-293-001-0-432 CONSTABLE PCT.3-EQUIP&VEH R&M SRV	19,307.15	956.45	5,130.27	5,130.27	13,220.43	31.53
9-1100-421-00-294-001-0-432 CONSTABLE PCT.4-EQUIP&VEH R&M SRV	12,859.00	900.00	7,531.08	7,531.08	4,427.92	65.57
9-1100-421-00-294-007-0-432 CONST. PCT.4-CRTHSE SEC-EQUIP&VEH R&M SR	1,139.52	.00	.00	.00	1,139.52	.00
9-1100-421-00-295-001-0-432 CONSTABLE PCT.5-EQUIP&VEH R&M SRV	3,122.92	2,300.25	256.07	256.07	566.60	81.86