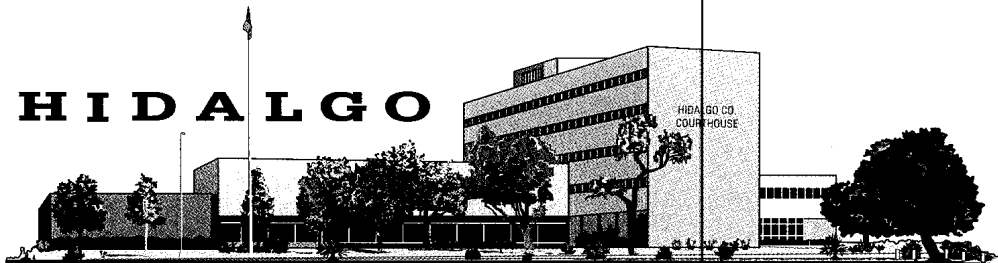


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 10, 2009

The Honorable JD Salinas, Hidalgo County Judge
The Honorable Sylvia Handy, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Oscar L. Garza, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the amount of \$49,000.00 from the WIC Program grant. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	GRANT
\$49,000.00	WIC

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor

9/11/09

Date

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR. JUDGE, 92 ND D.C.	RODOLFO DELGADO JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 139 TH D.C.	ROSE GUERRA REYNA JUDGE, 206 TH D.C.	JUAN R. PARTIDA JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 TH D.C.	AIDA SALINAS FLORES JUDGE, 398 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	JESSE CONTRERAS JUDGE, 449 TH D.C.
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Account Inquiry - FAIN001A 07/25/09 2:55 pm

Account No 8-1292-331-10-350-001-9-000 Accounting Period 13 Period YTD 229078

Acct. Year 8 Previous Year Info. Description MC ADMINISTRATION REVENUES

Date	Reference No	Description	Period	Amount
06-08-2009	JE-93284	BUDGET AMENDMENT CC 811 09	09	102,000.00
06-08-2009	JE-81975	BUDGET AMENDMENT CC 88009	06	236,775.00
05-27-2009	JE-91628	BUDGET AMENDMENT CC 502609	05	205,473.86
03-13-2009	JE-90620	CORRECT JE-90330 2008 BUDGET CARRYOVER	03	1,043.91
02-02-2009	JE-90330	2008 BUDGET CARRYOVER	02	7,246,807.73
				7,793,812.48

Record: 1/5

Account Inquiry - FAIN001A 07/25/09 2:55 pm

Account No 8-1292-331-10-350-001-9-000 Accounting Period 13 Period YTD 229043

Acct. Year 8 Previous Year Info. Description MC ADMINISTRATION REVENUES

Date	Reference No	Description	Period	Amount
05-26-2009	JE-83162	BUDGET AMENDMENT CC 923208	09	9,525,132.00
				9,525,132.00

Record: 1/1

ORIGINAL BUDGET	9,525,132.00	
BUDGET AMENDMENT 05/26/2009	205,473.66	
BUDGET AMENDMENT 09/01/2009	<u>102,000.00</u>	
TOTAL	9,832,605.66	INCREASE IN REVENUE
PARTICIPANT/EXTENDED HOURS ANALYSIS		
TOTAL REVENUE PROJECTED FOR FY 09	9,882,537.77	\$ <u>49,932.11</u>

HIDALGO COUNTY AUDITOR'S OFFICE
Participant/Extended Hours Analysis
WIC Administration Grant - Fiscal Year 2009
10/01/2008 - 09/30/2009

Month	FY 2009
October	75,787
November	74,800
December	75,358
January	75,763
February	75,616
March	76,033
April	74,988
May	76,296
June	77,885
July	79,694
August	80,597
September	76,620 *
Totals	919,437
October	\$13,026.30
November	\$13,750.42
December	\$13,761.14
January	\$14,222.48
February	\$12,835.03
March	\$12,390.42
April	\$15,351.11
May	\$16,195.83
June	\$12,804.42
July	\$12,710.17
August	\$12,757.30 *
September	\$12,757.30 *
Extended Hours:	
Totals	\$162,561.92
(Actual) FY 09 - Participants time Rate (10.45) Oct 08 - Mar 09	\$4,737,580.65
(Actual) FY 09 - Participants time Rate (10.69) Apr 09 - Sep 09	\$4,982,395.20
Proj.Revenue FY 09 - Extended Hours	\$162,561.92
Total Revenue Projected for FY 09	\$9,882,537.77

* = Projected average from first 11 months participation rates.