

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
9-1100-412-00-001-001-0-664	92ND DC-OTHER MINOR EQUIPMENT	1,016.34	.00	.00	.00	1,016.34 .00
9-1100-412-00-002-001-0-619	93RD DC-OTHER MISC SUPPLIES	5,700.00	.00	5,643.89	5,643.89	56.11 99.02
9-1100-412-00-002-001-0-664	93RD DC-OTHER MINOR EQUIPMENT	4,324.23	.00	4,206.76	4,206.76	117.47 97.28
9-1100-412-00-002-001-0-748	93RD DC-OTHER EQUIPMENT	7,576.20	.00	7,576.20	7,576.20	.00 100.00
9-1100-412-00-004-001-0-664	206TH DC-OTHER MINOR EQUIPMENT	300.00	.00	.00	.00	300.00 .00
9-1100-412-00-005-001-0-664	275TH DC-OTHER MINOR EQUIPMENT	1,000.00	.00	.00	.00	1,000.00 .00
9-1100-412-00-006-001-0-664	332ND DC-OTHER MINOR EQUIPMENT	1,000.00	.00	.00	.00	1,000.00 .00
9-1100-412-00-009-001-0-664	398TH DC-OTHER MINOR EQUIPMENT	500.00	.00	.00	.00	500.00 .00
9-1100-412-00-009-003-0-748	INDIGENT DEFENSE-OTHER EQUIPMENT	15,996.00	.00	.00	.00	15,996.00 .00
9-1100-412-00-010-001-0-664	430TH DC-OTHER MINOR EQUIPMENT	.00	.00	.00	.00	.00 .00
9-1100-412-00-011-001-0-664	449TH DC-OTHER MINOR EQUIPMENT	1,400.00	.00	.00	.00	1,400.00 .00
9-1100-412-00-022-001-0-664	CCL#2-OTHER MINOR EQUIPMENT	703.72	.00	.00	.00	703.72 .00
9-1100-412-00-024-001-0-664	CCL#4-OTHER MINOR EQUIPMENT	548.49	.00	.00	.00	548.49 .00
9-1100-412-00-025-001-0-664	CCL#5-OTHER MINOR EQUIPMENT	89.48	.00	89.48	89.48	.00 100.00
9-1100-412-00-025-001-0-748	CCL#5-OTHER EQUIPMENT	2,000.00	.00	.00	.00	2,000.00 .00
9-1100-412-00-026-001-0-619	CCL#6-OTHER MISC SUPPLIES	100.00	.00	89.48	89.48	10.52 89.48
9-1100-412-00-026-001-0-664	CCL#6-OTHER MINOR EQUIPMENT	500.00	479.91	.00	.00	20.09 95.98
9-1100-412-00-032-001-0-664	MASTER CRT II-OTHER MINOR EQUIPMENT	500.00	.00	.00	.00	500.00 .00
9-1100-412-00-040-001-0-748	CRT OF CIV APP-OTHER EQUIPMENT	2,800.00	.00	.00	.00	2,800.00 .00
9-1100-412-00-045-001-0-664	AUXILIARY COURT-OTHER MINOR EQUIPMENT	500.00	.00	.00	.00	500.00 .00
9-1100-412-00-062-001-0-664	JP PCT 1/PL 2-OTHER MINOR EQUIPMENT	500.00	.00	.00	.00	500.00 .00
9-1100-412-00-064-001-0-664	JP PCT 2/PL 2-OTHER MINOR EQUIPMENT	500.00	.00	.00	.00	500.00 .00
9-1100-412-00-066-001-0-664	JP PCT 3/PL 2-OTHER MINOR EQUIPMENT	560.00	.00	.00	.00	560.00 .00
9-1100-412-00-068-001-0-664	JP PCT 4/PL 2-OTHER MINOR EQUIPMENT	.00	.00	.00	.00	.00 .00
9-1100-412-00-068-001-0-748	JP PCT 4/PL 2-OTHER EQUIPMENT	1,500.00	.00	.00	.00	1,500.00 .00
9-1100-412-00-080-002-0-664	CRIM DA-OTHER MINOR EQUIPMENT	1,400.00	.00	.00	.00	1,400.00 .00
9-1100-412-00-090-001-0-619	DIST CLERK-OTHER MISC SUPPLIES	1,535.50	397.00	535.50	535.50	603.00 60.73
9-1100-412-00-090-001-0-664	DIST CLERK-OTHER MINOR EQUIPMENT	9,263.96	4,300.77	2,717.88	2,717.88	2,245.31 75.76
9-1100-412-00-090-001-0-748	DIST CLERK-OTHER EQUIPMENT	10,384.26	1,279.70	9,104.56	9,104.56	.00 100.00
9-1100-412-20-080-001-0-664	GRAND JURY-OTHER MINOR EQUIPMENT	2,500.00	.00	.00	.00	2,500.00 .00
9-1100-412-30-085-003-0-664	PUBLIC DEFENDER-OTHER MINOR EQUIPMENT	900.00	.00	.00	.00	900.00 .00

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9-1100-413-00-110-006-0-619	CO JUDGE-OTHER MISC SUPPLIES	175.00	.00	52.22	52.22	122.78	29.84
9-1100-413-00-110-006-0-664	CO JUDGE-OTHER MINOR EQUIPMENT	700.00	.00	355.97	355.97	344.03	50.85
9-1100-414-00-130-001-0-664	ELECTIONS DEPT-OTHER MINOR EQUIPMENT	5,000.00	1,019.71	550.90	550.90	3,429.39	31.41
9-1100-414-00-130-001-0-748	ELECTIONS DEPT-OTHER EQUIPMENT	17,500.00	25.06	16,784.01	16,784.01	690.93	96.05
9-1100-415-00-200-001-0-619	INFO TECH DEPT-OTHER MISC SUPPLIES	3,290.99	316.55	966.09	966.09	2,008.35	38.97
9-1100-415-00-200-001-0-664	INFO TECH DEPT-OTHER MINOR EQUIPMENT	7,000.00	.00	2,793.45	2,793.45	4,206.55	39.91
9-1100-415-00-200-001-0-748	INFO TECH DEPT-OTHER EQUIPMENT	9,839.39	.00	5,036.40	5,036.40	4,802.99	51.19
9-1100-415-00-200-002-0-664	IT COUNTYWIDE-OTHER MINOR EQUIPMENT	10,500.00	.00	980.00	980.00	9,520.00	9.33
9-1100-415-00-200-002-0-748	IT COUNTYWIDE-OTHER EQUIPMENT	3,702.00	.00	.00	.00	3,702.00	.00
9-1100-415-14-115-001-0-664	DBM-BUDGET DIV-OTHER MINOR EQUIPMENT	1,000.00	29.04	.00	.00	970.96	2.90
9-1100-415-15-140-001-0-664	TAX OFF-OTHER MINOR EQUIPMENT	10,000.00	50.00	4,197.66	4,197.66	5,752.34	42.48
9-1100-415-15-140-001-0-748	TAX OFF-OTHER EQUIPMENT	5,000.00	.00	.00	.00	5,000.00	.00
9-1100-415-18-160-001-0-664	PURCHASING-OTHER MINOR EQUIPMENT	800.00	.00	119.91	119.91	680.09	14.99
9-1100-415-21-170-001-0-664	CO AUDITOR-OTHER MINOR EQUIPMENT	5,000.00	.00	.00	.00	5,000.00	.00
9-1100-415-21-170-001-0-748	CO AUDITOR-OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
9-1100-415-40-180-001-0-664	CO CLERK-OTHER MINOR EQUIPMENT	2,000.00	.00	.00	.00	2,000.00	.00
9-1100-415-40-180-002-0-664	CO CLERK RECORD ARCHIVE-OTHER MINOR EQUI	2,000.00	23.54	744.46	744.46	1,232.00	38.40
9-1100-415-40-180-002-0-748	CO CLERK RECORD ARCHIVE-OTHER EQUIPMENT	13,650.00	.00	7,150.00	7,150.00	6,500.00	52.38
9-1100-415-50-190-001-0-664	CIVIL SERVICE-OTHER MINOR EQUIPMENT	.00	.00	.00	.00	.00	.00
9-1100-415-50-190-002-0-619	HUMAN RESOURCES-OTHER MISC SUPPLIES	185.00	.00	185.00	185.00	.00	100.00
9-1100-419-10-210-001-0-619	PLANNING DEPT-OTHER MISC SUPPLIES	217.00	.00	214.32	214.32	2.68	98.76
9-1100-419-10-210-001-0-664	PLANNING DEPT-OTHER MINOR EQUIPMENT	460.00	100.00	272.76	272.76	87.24	81.03
9-1100-419-40-115-069-0-664	CRTHSE PK LOT-OTHER MINOR EQUIPMENT	50.00	50.00	.00	.00	.00	100.00
9-1100-419-40-220-001-0-619	FACILITIES MGMT-OTHER MISC SUPPLIES	1,000.00	.00	618.53	618.53	381.47	61.85
9-1100-419-40-220-001-0-664	FACILITIES MGMT-OTHER MINOR EQUIPMENT	23,000.00	1,266.02	8,146.48	8,146.48	13,587.50	40.92
9-1100-419-40-220-002-0-664	BLDG MINOR ST-OTHER MINOR EQUIPMENT	6,000.00	2,289.60	3,042.86	3,042.86	667.54	88.87
9-1100-419-50-115-059-0-619	DBM-SAFETY DIV-OTHER MISC SUPPLIES	300.00	.00	278.92	278.92	21.08	92.97
9-1100-419-50-115-059-0-664	DBM-SAFETY DIV-OTHER MINOR EQUIPMENT	1,000.00	.00	279.98	279.98	720.02	28.00
9-1100-421-00-280-001-0-619	SHERIFF-OTHER MISC SUPPLIES	5,483.00	814.25	3,774.60	3,774.60	894.15	83.69
9-1100-421-00-280-001-0-664	SHERIFF-OTHER MINOR EQUIPMENT	35,530.00	2,269.57	5,853.64	5,853.64	27,406.79	22.86
9-1100-421-00-280-001-0-748	SHERIFF-OTHER EQUIPMENT	66,102.00	3,596.00	11,126.90	11,126.90	51,379.10	22.27
9-1100-421-00-291-001-0-664	CONSTABLE PCT.1-OTHER MINOR EQUIPMENT	2,000.00	.00	679.00	679.00	1,321.00	33.95

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9-1100-421-00-291-001-0-748	CONSTABLE PCT.1-OTHER EQUIPMENT	11,000.00	.00	10,596.08	10,596.08	403.92 96.33
9-1100-421-00-292-001-0-664	CONSTABLE PCT.2-OTHER MINOR EQUIPMENT	1,200.00	.00	.00	.00	1,200.00 .00
9-1100-421-00-293-001-0-664	CONSTABLE PCT.3-OTHER MINOR EQUIPMENT	1,500.00	.00	.00	.00	1,500.00 .00
9-1100-421-00-293-001-0-748	CONSTABLE PCT.3-OTHER EQUIPMENT	350.00	267.50	.00	.00	82.50 76.43
9-1100-421-00-294-001-0-664	CONSTABLE PCT.4-OTHER MINOR EQUIPMENT	900.00	.00	900.00	900.00	.00 100.00
9-1100-421-00-294-001-0-748	CONSTABLE PCT.4-OTHER EQUIPMENT	36,064.00	.00	29,237.58	29,237.58	6,826.42 81.07
9-1100-421-00-294-007-0-619	CONST. PCT.4-CRTHSE SEC-OTHER MISC SUPPL	300.00	.00	.00	.00	300.00 .00
9-1100-421-00-294-007-0-664	CONST. PCT.4-CRTHSE SEC-OTHER MINOR EQUI	1,450.00	.00	.00	.00	1,450.00 .00
9-1100-421-00-295-001-0-664	CONSTABLE PCT.5-OTHER MINOR EQUIPMENT	2,100.00	.00	.00	.00	2,100.00 .00
9-1100-422-10-300-001-0-619	EMERG SRVS-FM-OTHER MISC SUPPLIES	1,000.00	.00	499.95	499.95	500.05 50.00
9-1100-422-10-300-001-0-664	EMERG SRVS-FM-OTHER MINOR EQUIPMENT	11,585.00	2,145.00	5,053.29	5,053.29	4,386.71 62.13
9-1100-423-21-280-002-0-664	JAIL-OTHER MINOR EQUIPMENT	13,200.00	2,576.86	6,331.34	6,331.34	4,291.80 67.49
9-1100-423-21-280-002-0-748	JAIL-OTHER EQUIPMENT	167,705.00	.00	33,200.78	33,200.78	134,504.22 19.80
9-1100-423-32-330-001-0-619	JUV DET HM-OTHER MISC SUPPLIES	4,500.00	1,117.94	1,659.60	1,659.60	1,722.46 61.72
9-1100-423-32-330-001-0-664	JUV DET HM-OTHER MINOR EQUIPMENT	4,000.00	583.97	1,931.30	1,931.30	1,484.73 62.88
9-1100-423-32-330-001-0-748	JUV DET HM-OTHER EQUIPMENT	20,000.00	.00	5,628.75	5,628.75	14,371.25 28.14
9-1100-423-60-330-002-0-664	JUV PROB-OTHER MINOR EQUIPMENT	1,000.00	.00	.00	.00	1,000.00 .00
9-1100-429-00-300-023-0-619	EMERG SRVS-EM-OTHER MISC SUPPLIES	2,332.00	.00	1,700.14	1,700.14	631.86 72.90
9-1100-429-00-300-023-0-664	EMERG SRVS-EM-OTHER MINOR EQUIPMENT	1,273.13	.00	915.00	915.00	358.13 71.87
9-1100-429-00-300-023-0-748	EMERG SRVS-EM-OTHER EQUIPMENT	24,125.00	.00	23,980.00	23,980.00	145.00 99.40
9-1100-432-00-121-001-0-619	PCT1 SANITATION-OTHER MISC SUPPLIES	1,086.74	.00	830.80	830.80	255.94 76.45
9-1100-432-00-121-001-0-664	PCT1 SANITATION-OTHER MINOR EQUIPMENT	3,089.45	.00	2,981.67	2,981.67	107.78 96.51
9-1100-432-00-121-001-0-748	PCT1 SANITATION-OTHER EQUIPMENT	12,986.40	.00	12,986.40	12,986.40	.00 100.00
9-1100-432-00-122-001-0-619	PCT2 SANITATION-OTHER MISC SUPPLIES	500.00	259.00	.00	.00	241.00 51.80
9-1100-432-00-122-001-0-664	PCT2 SANITATION-OTHER MINOR EQUIPMENT	4,500.00	.00	1,684.86	1,684.86	2,815.14 37.44
9-1100-432-00-122-001-0-748	PCT2 SANITATION-OTHER EQUIPMENT	12,000.00	.00	11,150.19	11,150.19	849.81 92.92
9-1100-432-00-123-001-0-619	PCT3 SANITATION-OTHER MISC SUPPLIES	800.00	.00	447.98	447.98	352.02 56.00
9-1100-432-00-123-001-0-664	PCT3 SANITATION-OTHER MINOR EQUIPMENT	3,000.00	.00	2,722.95	2,722.95	277.05 90.77
9-1100-432-00-123-001-0-748	PCT3 SANITATION-OTHER EQUIPMENT	21,536.00	.00	21,536.00	21,536.00	.00 100.00
9-1100-432-00-124-001-0-664	PCT4 SANITATION-OTHER MINOR EQUIPMENT	.00	.00	.00	.00	.00 .00
9-1100-432-00-124-001-0-748	PCT4 SANITATION-OTHER EQUIPMENT	37,688.00	37,688.00	.00	.00	.00 100.00
9-1100-441-00-340-001-0-664	HEALTH ADM-OTHER MINOR EQUIPMENT	4,851.00	610.96	.00	.00	4,240.04 12.59
9-1100-441-00-340-003-0-619	HEALTH CLINICS-OTHER MISC SUPPLIES	2,000.00	226.73	1,267.90	1,267.90	505.37 74.73

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9-1100-441-00-340-003-0-664	HEALTH CLINICS-OTHER MINOR EQUIPMENT	2,000.00	.00	.00	.00	2,000.00 .00
9-1100-444-00-240-001-0-619	HUMAN SERVICES-OTHER MISC SUPPLIES	389.75	.00	.00	.00	389.75 .00
9-1100-444-00-240-001-0-664	HUMAN SERVICES-OTHER MINOR EQUIPMENT	500.00	.00	.00	.00	500.00 .00
9-1100-444-00-370-001-0-664	VETERAN'S SRV-OTHER MINOR EQUIPMENT	480.00	.00	.00	.00	480.00 .00
9-1100-461-00-380-001-0-664	TX AGRILIFE EXT-OTHER MINOR EQUIPMENT	400.00	.00	.00	.00	400.00 .00
9-1100-466-00-121-050-0-664	PCT1 CRC-OTHER MINOR EQUIPMENT	1,400.00	.00	.00	.00	1,400.00 .00
9-1100-466-00-122-018-0-619	PCT2 CRC-OTHER MISC SUPPLIES	500.00	.00	224.99	224.99	275.01 45.00
9-1100-466-00-122-018-0-664	PCT2 CRC-OTHER MINOR EQUIPMENT	1,416.00	.00	349.00	349.00	1,067.00 24.65
9-1100-466-00-122-018-0-748	PCT2 CRC-OTHER EQUIPMENT	13,659.66	414.60	13,245.06	13,245.06	.00 100.00
9-1100-466-00-122-082-0-619	PCT2 CRC (S.TOWER)-OTHER MISC SUPPLIES	1,000.00	.00	722.67	722.67	277.33 72.27
9-1100-466-00-122-082-0-664	PCT2 CRC (S.TOWER)-OTHER MINOR EQUIP	10,899.00	3,372.85	7,316.39	7,316.39	209.76 98.08
9-1100-466-00-122-082-0-748	PCT2 CRC (S.TOWER)-OTHER EQUIPMENT	10,400.00	774.62	9,092.90	9,092.90	532.48 94.88
9-1200-431-00-115-042-0-619	COLONIA ACCESS PRG-OTHER MISC SUPPLIES	300.00	.00	.00	.00	300.00 .00
9-1200-431-00-122-004-0-619	CO SHOP-OTHER MISC SUPPLIES	300.00	282.00	.00	.00	18.00 94.00
9-1200-431-00-122-004-0-664	CO SHOP-OTHER MINOR EQUIPMENT	750.00	942.96	429.00	429.00	-621.96 182.93
9-1200-431-00-122-004-0-748	CO SHOP-OTHER EQUIPMENT	4,993.20	4,993.20	.00	.00	.00 100.00
9-1200-431-00-260-001-0-664	R-O-W DEPT-OTHER MINOR EQUIPMENT	2,100.00	100.00	.00	.00	2,000.00 4.76
9-1201-431-00-121-004-0-664	PCT1 RD ADM-OTHER MINOR EQUIPMENT	1,200.00	.00	1,030.38	1,030.38	169.62 85.87
9-1201-431-00-121-004-0-748	PCT1 RD ADM-OTHER EQUIPMENT	4,000.00	.00	1,479.00	1,479.00	2,521.00 36.98
9-1201-431-00-121-005-0-619	PCT1 P/U RD-OTHER MISC SUPPLIES	15,557.35	1,533.08	10,396.41	10,396.41	3,627.86 76.68
9-1201-431-00-121-005-0-664	PCT1 P/U RD-OTHER MINOR EQUIPMENT	15,750.00	.99	6,069.39	6,069.39	9,679.62 38.54
9-1201-431-00-121-005-0-748	PCT1 P/U RD-OTHER EQUIPMENT	27,000.00	1,689.00	21,637.64	21,637.64	3,673.36 86.39
9-1201-431-00-121-052-0-664	PCT1 DRAIN IMPRV PRJ-OTHER MINOR EQUIP	4,700.00	.00	2,419.06	2,419.06	2,280.94 51.47
9-1202-431-00-122-005-0-619	PCT2 RD ADM-OTHER MISC SUPPLIES	1,200.00	547.19	648.54	648.54	4.27 99.64
9-1202-431-00-122-005-0-664	PCT2 RD ADM-OTHER MINOR EQUIPMENT	575.00	.00	429.00	429.00	146.00 74.61
9-1202-431-00-122-005-0-748	PCT2 RD ADM-OTHER EQUIPMENT	6,803.22	6,803.22	.00	.00	.00 100.00
9-1202-431-00-122-006-0-619	PCT2 P/U RD-OTHER MISC SUPPLIES	4,000.00	.00	800.54	800.54	3,199.46 20.01
9-1202-431-00-122-006-0-664	PCT2 P/U RD-OTHER MINOR EQUIPMENT	8,000.00	.00	2,253.00	2,253.00	5,747.00 28.16
9-1202-431-00-122-006-0-748	PCT2 P/U RD-OTHER EQUIPMENT	20,180.89	6,180.89	4,835.68	4,835.68	9,164.32 54.59
9-1203-431-00-123-004-0-664	PCT3 RD ADM-OTHER MINOR EQUIPMENT	1,000.00	.00	.00	.00	1,000.00 .00
9-1203-431-00-123-005-0-619	PCT3 P/U RD-OTHER MISC SUPPLIES	16,000.00	359.90	3,103.65	3,103.65	12,536.45 21.65
9-1203-431-00-123-005-0-664	PCT3 P/U RD-OTHER MINOR EQUIPMENT	15,050.00	50.00	13,147.01	13,147.01	1,852.99 87.69

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9-1203-431-00-123-005-0-748 PCT3 P/U RD-OTHER EQUIPMENT	1,699.00	1,699.00	.00	.00	.00	100.00
9-1204-431-00-124-005-0-664 PCT4 RD ADM-OTHER MINOR EQUIPMENT	800.00	.00	737.92	737.92	62.08	92.24
9-1204-431-00-124-007-0-619 PCT4 P/U RD-OTHER MISC SUPPLIES	8,000.00	2,925.60	4,894.90	4,894.90	179.50	97.76
9-1204-431-00-124-007-0-664 PCT4 P/U RD-OTHER MINOR EQUIPMENT	39,349.95	4,616.51	29,480.20	29,480.20	5,253.24	86.65
9-1204-431-00-124-007-0-748 PCT4 P/U RD-OTHER EQUIPMENT	16,947.49	4,168.50	12,778.99	12,778.99	.00	100.00
9-1204-431-00-124-036-0-664 PCT4 DRAIN IMPRV PRJ-OTHER MINOR EQUIP	2,902.02	.00	2,902.02	2,902.02	.00	100.00
9-1204-431-00-124-036-0-748 PCT4 DRAIN IMPRV PRJ-OTHER EQUIPMENT	5,708.99	.00	5,708.99	5,708.99	.00	100.00
9-1211-452-00-121-013-0-619 PCT1 PARKS-OTHER MISC SUPPLIES	3,410.04	208.76	992.53	992.53	2,208.75	35.23
9-1211-452-00-121-013-0-664 PCT1 PARKS-OTHER MINOR EQUIPMENT	6,067.96	836.99	3,517.58	3,517.58	1,713.39	71.76
9-1211-452-00-121-013-0-748 PCT1 PARKS-OTHER EQUIPMENT	7,500.00	.00	2,454.00	2,454.00	5,046.00	32.72
9-1212-452-00-122-008-0-664 PCT2 PARKS-OTHER MINOR EQUIPMENT	6,150.00	25.00	469.97	469.97	5,655.03	8.05
9-1212-452-00-122-008-0-748 PCT2 PARKS-OTHER EQUIPMENT	10,526.37	.00	10,526.37	10,526.37	.00	100.00
9-1213-452-00-123-008-0-619 PCT3 PARKS-OTHER MISC SUPPLIES	2,000.00	40.95	199.39	199.39	1,759.66	12.02
9-1213-452-00-123-008-0-664 PCT3 PARKS-OTHER MINOR EQUIPMENT	12,200.00	.00	7,770.52	7,770.52	4,429.48	63.69
9-1213-452-00-123-008-0-748 PCT3 PARKS-OTHER EQUIPMENT	24,000.00	.00	.00	.00	24,000.00	.00
9-1214-452-00-124-009-0-664 PCT4 PARKS-OTHER MINOR EQUIPMENT	5,000.00	1,723.94	1,944.34	1,944.34	1,331.72	73.37
9-1222-412-00-080-006-0-664 DA BAD CK-OTHER MINOR EQUIPMENT	3,500.00	.00	2,957.67	2,957.67	542.33	84.50
9-1222-412-00-080-006-0-748 DA BAD CK-OTHER EQUIPMENT	3,355.00	.00	.00	.00	3,355.00	.00
9-1223-412-00-080-007-0-664 DA INVESTIGATION HB65-OTHER MINOR EQUIP	3,500.00	.00	.00	.00	3,500.00	.00
9-1223-412-00-080-007-0-748 DA INVESTIGATION HB65-OTHER EQUIPMENT	3,000.00	.00	.00	.00	3,000.00	.00
9-1227-421-00-280-005-0-664 SHRF INVESTIG HB65-OTHER MINOR EQUIPMENT	10,439.67	.00	.00	.00	10,439.67	.00
9-1228-421-00-280-006-0-664 SHRF FED SHARING-US TREAS-OTHER MINOR EQ	15,000.00	.00	.00	.00	15,000.00	.00
9-1228-421-00-280-006-0-748 SHRF FED SHARING-US TREAS-OTHER EQUIPMEN	128,766.63	.00	.00	.00	128,766.63	.00
9-1229-421-00-280-007-0-619 SHRF FED SHARING-USDJ-OTHER MISC SUPPLIE	200.00	.00	.00	.00	200.00	.00
9-1229-421-00-280-007-0-664 SHRF FED SHARING-USDJ-OTHER MINOR EQUIP	5,000.00	.00	.00	.00	5,000.00	.00
9-1229-421-00-280-007-0-748 SHRF FED SHARING-USDJ-OTHER EQUIPMENT	144,756.05	.00	.00	.00	144,756.05	.00
9-1237-415-40-180-003-0-664 CC REC MGMT-OTHER MINOR EQUIPMENT	1,000.00	.00	.00	.00	1,000.00	.00
9-1242-412-00-060-001-0-619 JUSTICE CRT TECH-OTHER MISC SUPPLIES	1,424.97	.00	1,110.00	1,110.00	314.97	77.90
9-1242-412-00-060-001-0-664 JUSTICE CRT TECH-OTHER MINOR EQUIPMENT	16,000.00	412.18	.00	.00	15,587.82	2.58
9-1243-412-00-023-002-0-664 PROBATE COURT-OTHER MINOR EQUIPMENT	1,000.00	.00	.00	.00	1,000.00	.00

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
9-1247-412-50-100-001-0-664	LAW LIBRARY-OTHER MINOR EQUIPMENT	500.00	.00	.00	.00	500.00 .00
9-1247-412-50-100-001-0-748	LAW LIBRARY-OTHER EQUIPMENT	2,500.00	.00	.00	.00	2,500.00 .00
9-1252-412-00-270-012-0-619	HIDTA US TREASURY-OTHER MISC SUPPLIES	6,000.00	.00	220.64	220.64	5,779.36 3.68
9-1252-412-00-270-012-0-664	HIDTA US TREASURY-OTHER MINOR EQUIPMENT	6,000.00	.00	1,227.78	1,227.78	4,772.22 20.46
9-1252-412-00-270-012-0-748	HIDTA US TREASURY-OTHER EQUIPMENT	79,000.00	.00	.00	.00	79,000.00 .00
9-1283-429-10-300-024-0-748	2007 HS LETPP-OTHER EQUIPMENT	300,000.00	.00	300,000.00	300,000.00	.00 100.00
9-1283-429-10-300-025-1-748	2008 HS SHSP-OTHER EQUIPMENT	300,000.00	.00	.00	.00	300,000.00 .00
9-1284-421-00-280-037-9-619	OCDE-OTHER MISC SUPPLIES	3,500.00	1,430.00	1,710.50	1,710.50	359.50 89.73
9-1284-421-00-280-037-9-664	OCDE-OTHER MINOR EQUIPMENT	1,676.20	1,676.20	.00	.00	.00 100.00
9-1284-421-00-280-037-9-748	OCDE-OTHER EQUIPMENT	17,500.00	8,726.00	5,388.00	5,388.00	3,386.00 80.65
9-1284-421-00-280-044-9-748	BSET-OTHER EQUIPMENT	325,650.00	.00	322,262.00	322,262.00	3,388.00 98.96
9-1284-421-00-280-051-1-664	STONEGARDEN (PALMVIEW)-OTHER MINOR EQUIP	5,000.00	.00	5,000.00	5,000.00	.00 100.00
9-1284-421-00-280-063-0-619	GCVOTF II-OTHER MISC SUPPLIES	70.00	.00	69.99	69.99	.01 99.99
9-1284-421-51-280-030-0-748	LRGVDC 911 PROGRAM-OTHER EQUIPMENT	15,625.23	.00	6,600.00	6,600.00	9,025.23 42.24
9-1285-421-00-293-006-9-748	LRGVDC-SOLID WASTE PCT3-OTHER EQUIPMENT	6,011.50	6,011.50	.00	.00	.00 100.00
9-1287-452-00-110-071-0-664	NATIONAL RECREATIONAL-OTHER MINOR EQUIP	900.00	.00	.00	.00	900.00 .00
9-1292-441-00-350-001-9-664	WIC ADM-OTHER MINOR EQUIPMENT	1,600.00	.00	615.40	615.40	984.60 38.46
9-1292-441-00-350-001-9-748	WIC ADM-OTHER EQUIPMENT	500.00	.00	.00	.00	500.00 .00
9-1292-441-00-350-009-9-619	WIC EBT-OTHER MISC SUPPLIES	4,330.00	.00	.00	.00	4,330.00 .00
9-1292-441-00-350-009-9-664	WIC EBT-OTHER MINOR EQUIPMENT	8,000.00	.00	4,306.68	4,306.68	3,693.32 53.83
9-1293-441-00-340-005-0-664	H.D. ADM-OTHER MINOR EQUIPMENT	32,240.00	.00	28,480.29	28,480.29	3,759.71 88.34
9-1293-441-00-340-005-0-748	H.D. ADM-OTHER EQUIPMENT	20,800.00	7,493.50	4,556.00	4,556.00	8,750.50 57.93
9-1293-441-00-340-012-0-619	IMM DIV LOCAL-OTHER MISC SUPPLIES	10,000.00	.00	.00	.00	10,000.00 .00
9-1293-441-00-340-012-0-664	IMM DIV LOCAL-OTHER MINOR EQUIPMENT	7,784.41	.00	.00	.00	7,784.41 .00
9-1293-441-00-340-012-9-619	IMM DIV LOCAL-OTHER MISC SUPPLIES	1,282.38	.00	1,232.47	1,232.47	49.91 96.11
9-1293-441-00-340-012-9-664	IMM DIV LOCAL-OTHER MINOR EQUIPMENT	1,993.71	.00	1,993.71	1,993.71	.00 100.00
9-1293-441-00-340-040-9-664	BIO DISCRETIONARY-OTHER MINOR EQUIPMENT	5,799.00	.00	613.34	613.34	5,185.66 10.58
9-1293-441-00-340-040-9-748	BIO DISCRETIONARY-OTHER EQUIPMENT	86,163.00	67,419.60	.00	.00	18,743.40 78.25
9-1293-441-00-340-041-9-748	BIO DISCRETIONARYII-OTHER EQUIPMENT	135,800.00	135,800.00	.00	.00	.00 100.00
9-1294-423-00-330-014-0-664	COMPUTERIZATION-OTHER MINOR EQUIPMENT	2,000.00	.00	.00	.00	2,000.00 .00
9-1294-423-00-330-014-0-748	COMPUTERIZATION-OTHER EQUIPMENT	2,000.00	.00	.00	.00	2,000.00 .00

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

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1001 - Standard Report Spec

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9-1295-423-00-330-028-0-619 WESL B/C-OTHER MISC SUPPLIES	2,000.00	.00	.00	.00	2,000.00	.00
9-1295-423-00-330-028-0-664 WESL B/C-OTHER MINOR EQUIPMENT	5,000.00	.00	1,975.66	1,975.66	3,024.34	39.51
9-1295-423-00-330-028-0-748 WESL B/C-OTHER EQUIPMENT	11,000.00	10,495.00	.00	.00	505.00	95.41
9-1297-423-00-320-002-9-619 BASIC SUPERVISION-OTHER MISC SUPPLIES	180.00	.00	84.20	84.20	95.80	46.78
9-1297-423-00-320-005-9-748 RESTITUTION CTR-OTHER EQUIPMENT	3,000.00	.00	.00	.00	3,000.00	.00
9-1297-423-00-320-008-9-664 COMM CORR-OTHER MINOR EQUIPMENT	1,200.00	.00	.00	.00	1,200.00	.00
9-1297-423-00-320-008-9-748 COMM CORR-OTHER EQUIPMENT	83,850.00	39,375.96	5,800.00	5,800.00	38,674.04	53.88
9-1297-423-00-320-020-9-619 SATF-OTHER MISC SUPPLIES	19,000.00	17,543.21	1,419.25	1,419.25	37.54	99.80
9-1297-423-00-320-020-9-664 SATF-OTHER MINOR EQUIPMENT	6,904.59	565.04	1,895.00	1,895.00	4,444.55	35.63
9-1297-423-00-320-020-9-748 SATF-OTHER EQUIPMENT	35,500.00	27,594.20	.00	.00	7,905.80	77.73
9-1301-415-00-120-007-0-664 K-MART PROPERTY-OTHER MINOR EQUIPMENT	1,000.00	.00	.00	.00	1,000.00	.00
9-1301-421-00-280-062-0-664 USDA 2008 LOAN-SHERIFF-OTHER MINOR EQUIP	3,600.00	.00	.00	.00	3,600.00	.00
9-1301-421-00-280-062-0-748 USDA 2008 LOAN-SHERIFF-OTHER EQUIPMENT	6,500.00	.00	.00	.00	6,500.00	.00
9-1336-441-00-340-029-0-748 CO,2006-HEALTH DEPT-OTHER EQUIPMENT	6,000.00	.00	.00	.00	6,000.00	.00
9-1339-431-00-121-052-0-748 CO2009-PCT1 DRAIN IMPRV-OTHER EQUIP	242,097.72	.00	110,479.00	110,479.00	131,618.72	45.63
9-1339-431-00-122-034-0-748 CO2009-PCT2 DRAIN IMPRV-OTHER EQUIP	250,000.00	.00	.00	.00	250,000.00	.00
9-1339-431-00-123-049-0-748 CO2009-PCT3 DRAIN IMPRV-OTHER EQUIP	250,000.00	.00	46,465.00	46,465.00	203,535.00	18.59
9-1339-431-00-124-036-0-748 CO2009-PCT4 DRAIN IMPRV-OTHER EQUIP	250,000.00	.00	7,500.00	7,500.00	242,500.00	3.00