

For 01/01/09 - 01/31/10

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
001						
9-1100-412-00-001-001-0-664 92ND DC-OTHER MINOR EQUIPMENT	1,400.00	1,016.34	.00	.00	1,016.34	.00
001	1,400.00	1,016.34	.00	.00	1,016.34	.00
001						
9-1100-412-00-002-001-0-532 93RD DC-WIRELESS DEVICES	300.00	300.00	.00	.00	300.00	.00
9-1100-412-00-002-001-0-664 93RD DC-OTHER MINOR EQUIPMENT	2,500.00	4,324.23	.00	4,206.76	117.47	97.28
001	2,800.00	4,624.23	.00	4,206.76	417.47	90.97
001						
9-1100-412-00-004-001-0-664 206TH DC-OTHER MINOR EQUIPMENT	300.00	300.00	.00	.00	300.00	.00
001	300.00	300.00	.00	.00	300.00	.00
001						
9-1100-412-00-005-001-0-664 275TH DC-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
001	1,000.00	1,000.00	.00	.00	1,000.00	.00
001						
9-1100-412-00-006-001-0-664 332ND DC-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
001	1,000.00	1,000.00	.00	.00	1,000.00	.00
001						
9-1100-412-00-009-001-0-664 398TH DC-OTHER MINOR EQUIPMENT	500.00	500.00	.00	.00	500.00	.00
001	500.00	500.00	.00	.00	500.00	.00
003						
9-1100-412-00-009-003-0-532 INDIGENT DEFENSE-WIRELESS DEVICES	.00	475.00	.00	384.09	90.91	80.86
003	.00	475.00	.00	384.09	90.91	80.86
001						
9-1100-412-00-010-001-0-664 430TH DC-OTHER MINOR EQUIPMENT	1,000.00	.00	.00	.00	.00	.00
001	1,000.00	.00	.00	.00	.00	.00
001						
9-1100-412-00-011-001-0-664 449TH DC-OTHER MINOR EQUIPMENT	1,400.00	1,400.00	.00	.00	1,400.00	.00
001	1,400.00	1,400.00	.00	.00	1,400.00	.00
001						
9-1100-412-00-022-001-0-664 CCL#2-OTHER MINOR EQUIPMENT	703.72	703.72	.00	.00	703.72	.00
001	703.72	703.72	.00	.00	703.72	.00
001						
9-1100-412-00-024-001-0-664 CCL#4-OTHER MINOR EQUIPMENT	250.00	548.49	548.49	.00	.00	100.00
001	250.00	548.49	548.49	.00	.00	100.00
001						
9-1100-412-00-025-001-0-664 CCL#5-OTHER MINOR EQUIPMENT	.00	89.48	.00	89.48	.00	100.00

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001						
001 001	.00	89.48	.00	89.48	.00	100.00
9-1100-412-00-026-001-0-664 CCL#6-OTHER MINOR EQUIPMENT	200.00	500.00	479.91	.00	20.09	95.98
001 001	200.00	500.00	479.91	.00	20.09	95.98
9-1100-412-00-032-001-0-664 MASTER CRT II-OTHER MINOR EQUIPMENT	500.00	500.00	.00	.00	500.00	.00
001 001	500.00	500.00	.00	.00	500.00	.00
9-1100-412-00-045-001-0-664 AUXILIARY COURT-OTHER MINOR EQUIPMENT	500.00	500.00	.00	.00	500.00	.00
001 001	500.00	500.00	.00	.00	500.00	.00
9-1100-412-00-061-001-0-532 JP PCT 1/PL 1-WIRELESS DEVICES	900.00	900.00	.00	96.97	803.03	10.77
001 001	900.00	900.00	.00	96.97	803.03	10.77
9-1100-412-00-062-001-0-664 JP PCT 1/PL 2-OTHER MINOR EQUIPMENT	1,000.00	500.00	.00	.00	500.00	.00
001 001	1,000.00	500.00	.00	.00	500.00	.00
9-1100-412-00-064-001-0-664 JP PCT 2/PL 2-OTHER MINOR EQUIPMENT	1,000.00	500.00	.00	.00	500.00	.00
001 001	1,000.00	500.00	.00	.00	500.00	.00
9-1100-412-00-066-001-0-532 JP PCT 3/PL 2-WIRELESS DEVICES	1,488.29	1,488.29	.00	298.02	1,190.27	20.02
9-1100-412-00-066-001-0-664 JP PCT 3/PL 2-OTHER MINOR EQUIPMENT	860.00	560.00	.00	.00	560.00	.00
001 001	2,348.29	2,048.29	.00	298.02	1,750.27	14.55
9-1100-412-00-068-001-0-532 JP PCT 4/PL 2-WIRELESS DEVICES	911.00	911.00	.00	681.72	229.28	74.83
9-1100-412-00-068-001-0-664 JP PCT 4/PL 2-OTHER MINOR EQUIPMENT	600.00	.00	.00	.00	.00	.00
001 001	1,511.00	911.00	.00	681.72	229.28	74.83
9-1100-412-00-080-002-0-664 CRIM DA-OTHER MINOR EQUIPMENT	5,000.00	1,400.00	.00	.00	1,400.00	.00
001 002	5,000.00	1,400.00	.00	.00	1,400.00	.00
9-1100-412-00-090-001-0-532 DIST CLERK-WIRELESS DEVICES	.00	732.94	345.03	337.90	50.01	93.18
9-1100-412-00-090-001-0-664 DIST CLERK-OTHER MINOR EQUIPMENT	3,060.00	9,263.96	4,300.77	2,717.88	2,245.31	75.76
001 001	3,060.00	9,996.90	4,645.80	3,055.78	2,295.32	77.04

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001						
9-1100-412-20-080-001-0-664 GRAND JURY-OTHER MINOR EQUIPMENT	2,500.00	2,500.00	.00	.00	2,500.00	.00
001	2,500.00	2,500.00	.00	.00	2,500.00	.00
003						
9-1100-412-30-085-003-0-664 PUBLIC DEFENDER-OTHER MINOR EQUIPMENT	900.00	.00	.00	.00	.00	.00
003	900.00	.00	.00	.00	.00	.00
006						
9-1100-413-00-110-006-0-532 CO JUDGE-WIRELESS DEVICES	1,000.00	1,405.00	.00	1,196.91	208.09	85.19
9-1100-413-00-110-006-0-664 CO JUDGE-OTHER MINOR EQUIPMENT	.00	700.00	.00	355.97	344.03	50.85
006	1,000.00	2,105.00	.00	1,552.88	552.12	73.77
001						
9-1100-414-00-130-001-0-532 ELECTIONS DEPT-WIRELESS DEVICES	30,000.00	25,268.00	5,246.48	5,778.93	14,242.59	43.63
9-1100-414-00-130-001-0-664 ELECTIONS DEPT-OTHER MINOR EQUIPMENT	5,000.00	5,000.00	1,019.71	550.90	3,429.39	31.41
001	35,000.00	30,268.00	6,266.19	6,329.83	17,671.98	41.61
001						
9-1100-415-00-200-001-0-532 INFO TECH DEPT-WIRELESS DEVICES	32,000.00	38,200.00	.00	8,692.79	29,507.21	22.76
9-1100-415-00-200-001-0-664 INFO TECH DEPT-OTHER MINOR EQUIPMENT	7,000.00	7,000.00	.00	2,793.45	4,206.55	39.91
001	39,000.00	45,200.00	.00	11,486.24	33,713.76	25.41
002						
9-1100-415-00-200-002-0-664 IT COUNTYWIDE-OTHER MINOR EQUIPMENT	10,500.00	10,500.00	818.10	980.00	8,701.90	17.12
002	10,500.00	10,500.00	818.10	980.00	8,701.90	17.12
001						
9-1100-415-14-115-001-0-532 DBM-BUDGET DIV-WIRELESS DEVICES	800.00	1,125.00	.00	1,088.35	36.65	96.74
9-1100-415-14-115-001-0-664 DBM-BUDGET DIV-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	29.04	.00	970.96	2.90
001	1,800.00	2,125.00	29.04	1,088.35	1,007.61	52.58
001						
9-1100-415-15-140-001-0-532 TAX OFF-WIRELESS DEVICES	8,000.00	8,700.00	5,951.48	1,202.10	1,546.42	82.23
9-1100-415-15-140-001-0-664 TAX OFF-OTHER MINOR EQUIPMENT	10,000.00	10,000.00	50.00	4,197.66	5,752.34	42.48
001	18,000.00	18,700.00	6,001.48	5,399.76	7,298.76	60.97
001						
9-1100-415-18-160-001-0-532 PURCHASING-WIRELESS DEVICES	2,000.00	2,800.00	825.32	741.32	1,233.36	55.95
9-1100-415-18-160-001-0-664 PURCHASING-OTHER MINOR EQUIPMENT	800.00	800.00	.00	119.91	680.09	14.99
001	2,800.00	3,600.00	825.32	861.23	1,913.45	46.85
001						
9-1100-415-21-170-001-0-532 CO AUDITOR-WIRELESS DEVICES	.00	1,500.00	780.02	591.65	128.33	91.44

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001						
9-1100-415-21-170-001-0-664 CO AUDITOR-OTHER MINOR EQUIPMENT	5,000.00	5,000.00	.00	.00	5,000.00	.00
001	5,000.00	6,500.00	780.02	591.65	5,128.33	21.10
001						
9-1100-415-40-180-001-0-532 CO CLERK-WIRELESS DEVICES	.00	2,745.00	.00	566.65	2,178.35	20.64
9-1100-415-40-180-001-0-664 CO CLERK-OTHER MINOR EQUIPMENT	2,000.00	2,000.00	.00	.00	2,000.00	.00
001	2,000.00	4,745.00	.00	566.65	4,178.35	11.94
002						
9-1100-415-40-180-002-0-664 CO CLERK RECORD ARCHIVE-OTHER MINOR EQUI	2,000.00	2,000.00	768.00	744.46	487.54	75.62
002	2,000.00	2,000.00	768.00	744.46	487.54	75.62
001						
9-1100-415-50-190-001-0-664 CIVIL SERVICE-OTHER MINOR EQUIPMENT	500.00	.00	.00	.00	.00	.00
001	500.00	.00	.00	.00	.00	.00
002						
9-1100-415-50-190-002-0-532 HUMAN RESOURCES-WIRELESS DEVICES	500.00	500.00	.00	358.91	141.09	71.78
002	500.00	500.00	.00	358.91	141.09	71.78
001						
9-1100-419-10-210-001-0-532 PLANNING DEPT-WIRELESS DEVICES	7,799.88	7,799.88	.00	3,067.19	4,732.69	39.32
9-1100-419-10-210-001-0-664 PLANNING DEPT-OTHER MINOR EQUIPMENT	460.00	460.00	100.00	272.76	87.24	81.03
001	8,259.88	8,259.88	100.00	3,339.95	4,819.93	41.65
069						
9-1100-419-40-115-069-0-532 CRTHSE PK LOT-WIRELESS DEVICES	2,150.00	897.72	.00	897.72	.00	100.00
9-1100-419-40-115-069-0-664 CRTHSE PK LOT-OTHER MINOR EQUIPMENT	1,500.00	50.00	50.00	.00	.00	100.00
069	3,650.00	947.72	50.00	897.72	.00	100.00
001						
9-1100-419-40-220-001-0-532 FACILITIES MGMT-WIRELESS DEVICES	15,000.00	16,800.00	2,193.41	10,862.12	3,744.47	77.71
9-1100-419-40-220-001-0-664 FACILITIES MGMT-OTHER MINOR EQUIPMENT	35,000.00	23,000.00	676.78	8,146.48	14,176.74	38.36
001	50,000.00	39,800.00	2,870.19	19,008.60	17,921.21	54.97
002						
9-1100-419-40-220-002-0-664 BLDG MINOR ST-OTHER MINOR EQUIPMENT	6,000.00	6,000.00	2,289.60	3,042.86	667.54	88.87
002	6,000.00	6,000.00	2,289.60	3,042.86	667.54	88.87
059						
9-1100-419-50-115-059-0-532 DBM-SAFETY DIV-WIRELESS DEVICES	8,500.00	8,500.00	.00	2,780.13	5,719.87	32.71
9-1100-419-50-115-059-0-664 DBM-SAFETY DIV-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	279.98	720.02	28.00
059	9,500.00	9,500.00	.00	3,060.11	6,439.89	32.21
028						

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028						
9-1100-421-00-115-028-0-532 TX ALCOHOLIC BEVERAGE COMM-WIRELESS DEV	3,000.00	3,000.00	.00	1,819.97	1,180.03	60.67
028	3,000.00	3,000.00	.00	1,819.97	1,180.03	60.67
001						
9-1100-421-00-280-001-0-532 SHERIFF-WIRELESS DEVICES	.00	9,455.07	1,439.78	4,373.37	3,641.92	61.48
9-1100-421-00-280-001-0-664 SHERIFF-OTHER MINOR EQUIPMENT	37,481.00	35,530.00	2,909.57	5,853.64	26,766.79	24.66
001	37,481.00	44,985.07	4,349.35	10,227.01	30,408.71	32.40
001						
9-1100-421-00-291-001-0-532 CONSTABLE PCT.1-WIRELESS DEVICES	.00	5,500.00	.00	.00	5,500.00	.00
9-1100-421-00-291-001-0-664 CONSTABLE PCT.1-OTHER MINOR EQUIPMENT	2,000.00	2,000.00	.00	679.00	1,321.00	33.95
001	2,000.00	7,500.00	.00	679.00	6,821.00	9.05
001						
9-1100-421-00-292-001-0-532 CONSTABLE PCT.2-WIRELESS DEVICES	.00	500.00	.00	.00	500.00	.00
9-1100-421-00-292-001-0-664 CONSTABLE PCT.2-OTHER MINOR EQUIPMENT	2,500.00	1,200.00	.00	.00	1,200.00	.00
001	2,500.00	1,700.00	.00	.00	1,700.00	.00
001						
9-1100-421-00-293-001-0-532 CONSTABLE PCT.3-WIRELESS DEVICES	.00	1,309.85	.00	1,078.42	231.43	82.33
9-1100-421-00-293-001-0-664 CONSTABLE PCT.3-OTHER MINOR EQUIPMENT	1,500.00	1,500.00	.00	.00	1,500.00	.00
001	1,500.00	2,809.85	.00	1,078.42	1,731.43	38.38
001						
9-1100-421-00-294-001-0-532 CONSTABLE PCT.4-WIRELESS DEVICES	250.00	250.00	.00	79.43	170.57	31.77
9-1100-421-00-294-001-0-664 CONSTABLE PCT.4-OTHER MINOR EQUIPMENT	1,279.00	900.00	.00	900.00	.00	100.00
001	1,529.00	1,150.00	.00	979.43	170.57	85.17
007						
9-1100-421-00-294-007-0-532 CONST. PCT.4-CRTHSE SEC-WIRELESS DEVICES	.00	1,252.28	.00	.00	1,252.28	.00
9-1100-421-00-294-007-0-664 CONST. PCT.4-CRTHSE SEC-OTHER MINOR EQUI	.00	1,450.00	.00	.00	1,450.00	.00
007	.00	2,702.28	.00	.00	2,702.28	.00
001						
9-1100-421-00-295-001-0-532 CONSTABLE PCT.5-WIRELESS DEVICES	1,400.00	1,400.00	.00	82.47	1,317.53	5.89
9-1100-421-00-295-001-0-664 CONSTABLE PCT.5-OTHER MINOR EQUIPMENT	2,100.00	2,100.00	.00	.00	2,100.00	.00
001	3,500.00	3,500.00	.00	82.47	3,417.53	2.36
001						
9-1100-422-10-300-001-0-532 EMERG SRVS-FM-WIRELESS DEVICES	4,675.00	16,835.00	2,906.45	1,942.08	11,986.47	28.80
9-1100-422-10-300-001-0-664 EMERG SRVS-FM-OTHER MINOR EQUIPMENT	4,500.00	11,585.00	2,145.00	5,053.29	4,386.71	62.13
001	9,175.00	28,420.00	5,051.45	6,995.37	16,373.18	42.39
002						

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002						
9-1100-423-21-280-002-0-664 JAIL-OTHER MINOR EQUIPMENT	30,000.00	13,200.00	2,576.86	6,331.34	4,291.80	67.49
002	30,000.00	13,200.00	2,576.86	6,331.34	4,291.80	67.49
001						
9-1100-423-32-330-001-0-532 JUV DET HM-WIRELESS DEVICES	.00	310.00	.00	.00	310.00	.00
9-1100-423-32-330-001-0-664 JUV DET HM-OTHER MINOR EQUIPMENT	1,000.00	4,000.00	583.97	1,931.30	1,484.73	62.88
001	1,000.00	4,310.00	583.97	1,931.30	1,794.73	58.36
002						
9-1100-423-60-330-002-0-532 JUV PROB-WIRELESS DEVICES	.00	82.72	.00	.00	82.72	.00
9-1100-423-60-330-002-0-664 JUV PROB-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
002	1,000.00	1,082.72	.00	.00	1,082.72	.00
023						
9-1100-429-00-300-023-0-532 EMERG SRVS-EM-WIRELESS DEVICES	12,000.00	18,676.87	7,772.53	7,781.58	3,122.76	83.28
9-1100-429-00-300-023-0-664 EMERG SRVS-EM-OTHER MINOR EQUIPMENT	.00	2,273.13	1,191.86	915.00	166.27	92.69
023	12,000.00	20,950.00	8,964.39	8,696.58	3,289.03	84.30
001						
9-1100-432-00-121-001-0-532 PCT1 SANITATION-WIRELESS DEVICES	.00	240.00	.00	149.97	90.03	62.49
9-1100-432-00-121-001-0-664 PCT1 SANITATION-OTHER MINOR EQUIPMENT	4,000.00	3,089.45	.00	2,981.67	107.78	96.51
001	4,000.00	3,329.45	.00	3,131.64	197.81	94.06
001						
9-1100-432-00-122-001-0-532 PCT2 SANITATION-WIRELESS DEVICES	.00	690.00	.00	.00	690.00	.00
9-1100-432-00-122-001-0-664 PCT2 SANITATION-OTHER MINOR EQUIPMENT	1,500.00	4,500.00	.00	1,684.86	2,815.14	37.44
001	1,500.00	5,190.00	.00	1,684.86	3,505.14	32.46
001						
9-1100-432-00-123-001-0-532 PCT3 SANITATION-WIRELESS DEVICES	1,500.00	3,344.00	1,076.83	1,255.04	1,012.13	69.73
9-1100-432-00-123-001-0-664 PCT3 SANITATION-OTHER MINOR EQUIPMENT	3,000.00	3,000.00	.00	2,722.95	277.05	90.77
001	4,500.00	6,344.00	1,076.83	3,977.99	1,289.18	79.68
001						
9-1100-432-00-124-001-0-532 PCT4 SANITATION-WIRELESS DEVICES	.00	826.00	258.00	516.00	52.00	93.70
9-1100-432-00-124-001-0-664 PCT4 SANITATION-OTHER MINOR EQUIPMENT	1,600.00	.00	.00	.00	.00	.00
001	1,600.00	826.00	258.00	516.00	52.00	93.70
001						
9-1100-441-00-340-001-0-532 HEALTH ADM-WIRELESS DEVICES	15,000.00	17,015.00	8,499.02	4,700.98	3,815.00	77.58
9-1100-441-00-340-001-0-664 HEALTH ADM-OTHER MINOR EQUIPMENT	9,000.00	4,851.00	610.96	.00	4,240.04	12.59
001	24,000.00	21,866.00	9,109.98	4,700.98	8,055.04	63.16

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003						
9-1100-441-00-340-003-0-532 HEALTH CLINICS-WIRELESS DEVICES	1,500.00	5,000.00	312.34	902.66	3,785.00	24.30
9-1100-441-00-340-003-0-664 HEALTH CLINICS-OTHER MINOR EQUIPMENT	2,000.00	2,000.00	.00	.00	2,000.00	.00
003	3,500.00	7,000.00	312.34	902.66	5,785.00	17.36
001						
9-1100-444-00-240-001-0-664 HUMAN SERVICES-OTHER MINOR EQUIPMENT	2,700.00	.00	.00	.00	.00	.00
001	2,700.00	.00	.00	.00	.00	.00
001						
9-1100-444-00-370-001-0-664 VETERAN'S SRV-OTHER MINOR EQUIPMENT	480.00	480.00	.00	.00	480.00	.00
001	480.00	480.00	.00	.00	480.00	.00
001						
9-1100-461-00-380-001-0-664 TX AGRILIFE EXT-OTHER MINOR EQUIPMENT	400.00	400.00	.00	.00	400.00	.00
001	400.00	400.00	.00	.00	400.00	.00
050						
9-1100-466-00-121-050-0-664 PCT1 CRC-OTHER MINOR EQUIPMENT	.00	1,400.00	.00	.00	1,400.00	.00
050	.00	1,400.00	.00	.00	1,400.00	.00
018						
9-1100-466-00-122-018-0-532 PCT2 CRC-TWO-WIRELESS DEVICES	.00	500.00	.00	.00	500.00	.00
9-1100-466-00-122-018-0-664 PCT2 CRC-OTHER MINOR EQUIPMENT	1,416.00	1,416.00	.00	349.00	1,067.00	24.65
018	1,416.00	1,916.00	.00	349.00	1,567.00	18.22
082						
9-1100-466-00-122-082-0-532 PCT2 CRC (S.TOWER)-WIRELESS DEVICES	.00	1,365.00	319.84	39.98	1,005.18	26.36
9-1100-466-00-122-082-0-664 PCT2 CRC (S.TOWER)-OTHER MINOR EQUIP	1,899.00	10,899.00	3,372.85	7,316.39	209.76	98.08
082	1,899.00	12,264.00	3,692.69	7,356.37	1,214.94	90.09
042						
9-1200-431-00-115-042-0-532 COLONIA ACCESS PRG-WIRELESS DEVICES	600.00	600.00	.00	315.22	284.78	52.54
042	600.00	600.00	.00	315.22	284.78	52.54
004						
9-1200-431-00-122-004-0-532 CO SHOP-WIRELESS DEVICES	700.00	700.00	.00	129.07	570.93	18.44
9-1200-431-00-122-004-0-664 CO SHOP-OTHER MINOR EQUIPMENT	1,750.00	750.00	942.96	429.00	-621.96	182.93
004	2,450.00	1,450.00	942.96	558.07	-51.03	103.52
001						
9-1200-431-00-260-001-0-532 R-O-W DEPT-WIRELESS DEVICES	3,000.00	9,000.00	.00	4,532.30	4,467.70	50.36
9-1200-431-00-260-001-0-664 R-O-W DEPT-OTHER MINOR EQUIPMENT	3,000.00	2,100.00	100.00	.00	2,000.00	4.76
001	6,000.00	11,100.00	100.00	4,532.30	6,467.70	41.73

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004						
9-1201-431-00-121-004-0-532 PCT1 RD ADM-WIRELESS DEVICES	.00	3,530.60	.00	1,622.40	1,908.20	45.95
9-1201-431-00-121-004-0-664 PCT1 RD ADM-OTHER MINOR EQUIPMENT	1,200.00	1,200.00	.00	1,030.38	169.62	85.87
004	1,200.00	4,730.60	.00	2,652.78	2,077.82	56.08
005						
9-1201-431-00-121-005-0-664 PCT1 P/U RD-OTHER MINOR EQUIPMENT	10,000.00	15,750.00	916.27	6,069.39	8,764.34	44.35
005	10,000.00	15,750.00	916.27	6,069.39	8,764.34	44.35
052						
9-1201-431-00-121-052-0-664 PCT1 DRAIN IMPRV PRJ-OTHER MINOR EQUIP	.00	4,700.00	.00	2,419.06	2,280.94	51.47
052	.00	4,700.00	.00	2,419.06	2,280.94	51.47
005						
9-1202-431-00-122-005-0-532 PCT2 RD ADM-WIRELESS DEVICES	2,500.00	2,555.00	55.00	1,903.06	596.94	76.64
9-1202-431-00-122-005-0-664 PCT2 RD ADM-OTHER MINOR EQUIPMENT	575.00	575.00	.00	429.00	146.00	74.61
005	3,075.00	3,130.00	55.00	2,332.06	742.94	76.26
006						
9-1202-431-00-122-006-0-532 PCT2 P/U RD-WIRELESS DEVICES	.00	4,000.00	.00	.00	4,000.00	.00
9-1202-431-00-122-006-0-664 PCT2 P/U RD-OTHER MINOR EQUIPMENT	8,000.00	5,000.00	.00	2,253.00	2,747.00	45.06
006	8,000.00	9,000.00	.00	2,253.00	6,747.00	25.03
004						
9-1203-431-00-123-004-0-532 PCT3 RD ADM-WIRELESS DEVICES	8,000.00	10,230.26	5,514.14	3,996.08	720.04	92.96
9-1203-431-00-123-004-0-664 PCT3 RD ADM-OTHER MINOR EQUIPMENT	1,000.00	4,484.25	.00	.00	4,484.25	.00
004	9,000.00	14,714.51	5,514.14	3,996.08	5,204.29	64.63
005						
9-1203-431-00-123-005-0-532 PCT3 P/U RD-WIRELESS DEVICES	.00	8,744.04	1,400.00	2,015.91	5,328.13	39.07
9-1203-431-00-123-005-0-664 PCT3 P/U RD-OTHER MINOR EQUIPMENT	15,000.00	15,050.00	50.00	13,147.01	1,852.99	87.69
005	15,000.00	23,794.04	1,450.00	15,162.92	7,181.12	69.82
005						
9-1204-431-00-124-005-0-664 PCT4 RD ADM-OTHER MINOR EQUIPMENT	800.00	800.00	.00	737.92	62.08	92.24
005	800.00	800.00	.00	737.92	62.08	92.24
007						
9-1204-431-00-124-007-0-532 PCT4 P/U RD-WIRELESS DEVICES	3,000.00	6,915.98	1,390.18	4,814.66	711.14	89.72
9-1204-431-00-124-007-0-664 PCT4 P/U RD-OTHER MINOR EQUIPMENT	30,000.00	39,349.95	8,075.71	29,480.20	1,794.04	95.44
007	33,000.00	46,265.93	9,465.89	34,294.86	2,505.18	94.59
036						
9-1204-431-00-124-036-0-664 PCT4 DRAIN IMPRV PRJ-OTHER MINOR EQUIP	.00	2,902.02	.00	2,902.02	.00	100.00
036	.00	2,902.02	.00	2,902.02	.00	100.00

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013						
9-1211-452-00-121-013-0-664 PCT1 PARKS-OTHER MINOR EQUIPMENT	8,000.00	6,067.96	2,159.23	3,517.58	391.15	93.55
013	8,000.00	6,067.96	2,159.23	3,517.58	391.15	93.55
008						
9-1212-452-00-122-008-0-532 PCT2 PARKS-WIRELESS DEVICES	960.00	960.00	.00	613.87	346.13	63.94
9-1212-452-00-122-008-0-664 PCT2 PARKS-OTHER MINOR EQUIPMENT	6,150.00	6,150.00	25.00	469.97	5,655.03	8.05
008	7,110.00	7,110.00	25.00	1,083.84	6,001.16	15.60
008						
9-1213-452-00-123-008-0-532 PCT3 PARKS-WIRELESS DEVICES	750.00	2,189.15	279.44	1,070.56	839.15	61.67
9-1213-452-00-123-008-0-664 PCT3 PARKS-OTHER MINOR EQUIPMENT	2,200.00	12,200.00	.00	7,770.52	4,429.48	63.69
008	2,950.00	14,389.15	279.44	8,841.08	5,268.63	63.38
009						
9-1214-452-00-124-009-0-532 PCT4 PARKS-WIRELESS DEVICES	550.00	951.83	231.59	512.41	207.83	78.17
9-1214-452-00-124-009-0-664 PCT4 PARKS-OTHER MINOR EQUIPMENT	5,000.00	5,000.00	1,723.94	1,944.34	1,331.72	73.37
009	5,550.00	5,951.83	1,955.53	2,456.75	1,539.55	74.13
006						
9-1222-412-00-080-006-0-532 DA BAD CK-WIRELESS DEVICES	5,000.00	5,000.00	1,476.45	2,596.98	926.57	81.47
9-1222-412-00-080-006-0-664 DA BAD CK-OTHER MINOR EQUIPMENT	3,500.00	3,500.00	.00	2,957.67	542.33	84.50
006	8,500.00	8,500.00	1,476.45	5,554.65	1,468.90	82.72
007						
9-1223-412-00-080-007-0-664 DA INVESTIGATION HB65-OTHER MINOR EQUIP	3,500.00	3,500.00	.00	.00	3,500.00	.00
007	3,500.00	3,500.00	.00	.00	3,500.00	.00
005						
9-1227-421-00-280-005-0-664 SHRF INVESTIG HB65-OTHER MINOR EQUIPMENT	10,439.67	10,439.67	.00	.00	10,439.67	.00
005	10,439.67	10,439.67	.00	.00	10,439.67	.00
006						
9-1228-421-00-280-006-0-532 SHRF FED SHARING-US TREAS-WIRELESS DEV	5,000.00	5,000.00	.00	.00	5,000.00	.00
9-1228-421-00-280-006-0-664 SHRF FED SHARING-US TREAS-OTHER MINOR EQ	15,000.00	15,000.00	.00	.00	15,000.00	.00
006	20,000.00	20,000.00	.00	.00	20,000.00	.00
007						
9-1229-421-00-280-007-0-532 SHRF FED SHARING-USDJ-WIRELESS DEVICES	45,000.00	45,000.00	.00	21,114.12	23,885.88	46.92
9-1229-421-00-280-007-0-664 SHRF FED SHARING-USDJ-OTHER MINOR EQUIP	5,000.00	5,000.00	.00	.00	5,000.00	.00
007	50,000.00	50,000.00	.00	21,114.12	28,885.88	42.23

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010						
9-1230-421-00-293-010-0-532 CONST PCT.3 INVESTIG HB65-WIRELESS DEVIC	.00	2,000.00	.00	.00	2,000.00	.00
010	.00	2,000.00	.00	.00	2,000.00	.00
003						
9-1237-415-40-180-003-0-664 CC REC MGMT-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
003	1,000.00	1,000.00	.00	.00	1,000.00	.00
001						
9-1242-412-00-060-001-0-532 JUSTICE CRT TECH-WIRELESS DEVICES	.00	15,425.19	1,454.97	599.88	13,370.34	13.32
9-1242-412-00-060-001-0-664 JUSTICE CRT TECH-OTHER MINOR EQUIPMENT	16,000.00	16,000.00	412.18	.00	15,587.82	2.58
001	16,000.00	31,425.19	1,867.15	599.88	28,958.16	7.85
002						
9-1243-412-00-023-002-0-664 PROBATE COURT-OTHER MINOR EQUIPMENT	1,000.00	1,000.00	.00	.00	1,000.00	.00
002	1,000.00	1,000.00	.00	.00	1,000.00	.00
001						
9-1247-412-50-100-001-0-664 LAW LIBRARY-OTHER MINOR EQUIPMENT	500.00	500.00	.00	.00	500.00	.00
001	500.00	500.00	.00	.00	500.00	.00
012						
9-1252-412-00-270-012-0-532 HIDTA US TREASURY-WIRELESS DEVICES	1,000.00	4,000.00	.00	.00	4,000.00	.00
9-1252-412-00-270-012-0-664 HIDTA US TREASURY-OTHER MINOR EQUIPMENT	6,000.00	6,000.00	.00	1,227.78	4,772.22	20.46
012	7,000.00	10,000.00	.00	1,227.78	8,772.22	12.28
001						
9-1282-412-30-085-001-9-532 PUBLIC DEFENDER-WIRELESS DEVICES	.00	416.17	.00	299.31	116.86	71.92
001	.00	416.17	.00	299.31	116.86	71.92
037						
9-1284-421-00-280-037-9-664 OCDE-OTHER MINOR EQUIPMENT	.00	1,676.20	1,676.20	.00	.00	100.00
037	.00	1,676.20	1,676.20	.00	.00	100.00
051						
9-1284-421-00-280-051-1-664 STONEGARDEN (PALMVIEW)-OTHER MINOR EQUIP	.00	5,000.00	.00	5,000.00	.00	100.00
051	.00	5,000.00	.00	5,000.00	.00	100.00
063						
9-1284-421-00-280-063-0-532 GCVOFTF II-WIRELESS DEVICES	.00	630.00	183.65	93.49	352.86	43.99
063	.00	630.00	183.65	93.49	352.86	43.99
071						
9-1287-452-00-110-071-0-664 NATIONAL RECREATIONAL-OTHER MINOR EQUIP	.00	900.00	.00	.00	900.00	.00

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071							
071	.00	900.00	.00	.00	900.00	.00	
003							
9-1291-412-00-270-003-8-532	HIDTA TASK FORCE-WIRELESS DEVICES	.00	6,145.50	.00	6,145.50	.00	100.00
9-1291-412-00-270-003-9-532	HIDTA TASK FORCE-WIRELESS DEVICES	.00	6,000.00	.00	738.74	5,261.26	12.31
003		.00	12,145.50	.00	6,884.24	5,261.26	56.68
001							
9-1292-441-00-350-001-9-532	WIC ADM-WIRELESS DEVICES	.00	11,133.14	2,482.55	3,553.69	5,096.90	54.22
9-1292-441-00-350-001-9-664	WIC ADM-OTHER MINOR EQUIPMENT	.00	1,600.00	.00	615.40	984.60	38.46
001		.00	12,733.14	2,482.55	4,169.09	6,081.50	52.24
009							
9-1292-441-00-350-009-9-664	WIC EBT-OTHER MINOR EQUIPMENT	.00	8,000.00	.00	4,306.68	3,693.32	53.83
009		.00	8,000.00	.00	4,306.68	3,693.32	53.83
005							
9-1293-441-00-340-005-0-664	H.D. ADM-OTHER MINOR EQUIPMENT	.00	32,240.00	.00	28,480.29	3,759.71	88.34
005		.00	32,240.00	.00	28,480.29	3,759.71	88.34
012							
9-1293-441-00-340-012-0-664	IMM DIV LOCAL-OTHER MINOR EQUIPMENT	.00	7,784.41	.00	.00	7,784.41	.00
9-1293-441-00-340-012-9-664	IMM DIV LOCAL-OTHER MINOR EQUIPMENT	.00	1,993.71	.00	1,993.71	.00	100.00
012		.00	9,778.12	.00	1,993.71	7,784.41	20.39
013							
9-1293-441-00-340-013-0-532	TDH PHPSB-WIRELESS DEVICES	.00	11,138.00	8,946.96	.00	2,191.04	80.33
9-1293-441-00-340-013-9-532	TDH PHPSB-WIRELESS DEVICES	.00	6,183.40	944.80	5,164.60	74.00	98.80
013		.00	17,321.40	9,891.76	5,164.60	2,265.04	86.92
040							
9-1293-441-00-340-040-9-664	BIO DISCRETIONARY-OTHER MINOR EQUIPMENT	.00	5,799.00	.00	613.34	5,185.66	10.58
040		.00	5,799.00	.00	613.34	5,185.66	10.58
014							
9-1294-423-00-330-014-0-664	COMPUTERIZATION-OTHER MINOR EQUIPMENT	.00	2,000.00	.00	.00	2,000.00	.00
014		.00	2,000.00	.00	.00	2,000.00	.00
028							
9-1295-423-00-330-028-0-532	WESL B/C-WIRELESS DEVICES	2,500.00	2,500.00	.00	635.49	1,864.51	25.42
9-1295-423-00-330-028-0-664	WESL B/C-OTHER MINOR EQUIPMENT	5,000.00	5,000.00	.00	1,975.66	3,024.34	39.51
028		7,500.00	7,500.00	.00	2,611.15	4,888.85	34.82
005							

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005						
9-1297-423-00-320-005-0-532 RESTITUTION CTR-WIRELESS DEVICES	.00	900.00	896.00	.00	4.00	99.56
9-1297-423-00-320-005-9-532 RESTITUTION CTR-WIRELESS DEVICES	.00	586.00	.00	.00	586.00	.00
005	.00	1,486.00	896.00	.00	590.00	60.30
008						
9-1297-423-00-320-008-9-664 COMM CORR-OTHER MINOR EQUIPMENT	.00	1,200.00	.00	.00	1,200.00	.00
008	.00	1,200.00	.00	.00	1,200.00	.00
020						
9-1297-423-00-320-020-0-532 SATF-WIRELESS DEVICES	.00	4,580.00	.00	.00	4,580.00	.00
9-1297-423-00-320-020-9-532 SATF-WIRELESS DEVICES	.00	1,196.00	.00	.00	1,196.00	.00
9-1297-423-00-320-020-9-664 SATF-OTHER MINOR EQUIPMENT	.00	6,904.59	200.00	1,895.00	4,809.59	30.34
020	.00	12,680.59	200.00	1,895.00	10,585.59	16.52
007						
9-1301-415-00-120-007-0-664 K-MART PROPERTY-OTHER MINOR EQUIPMENT	.00	1,000.00	.00	.00	1,000.00	.00
007	.00	1,000.00	.00	.00	1,000.00	.00
062						
9-1301-421-00-280-062-0-664 USDA 2008 LOAN-SHERIFF-OTHER MINOR EQUIP	.00	3,600.00	.00	.00	3,600.00	.00
062	.00	3,600.00	.00	.00	3,600.00	.00