

Mayor
Hector Elizondo

Mayor Pro- Term
Victor Garcia

City Administrator
Javier Rodriguez



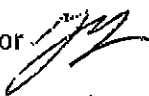
Alderman
Pl. 2 David Alaniz

Alderman
Pl.3 Guadalupe Rangel Jr.

Aldeymian
Pl.4 Edward Garcia

Alderma
Pl5 Juan M. Castro.

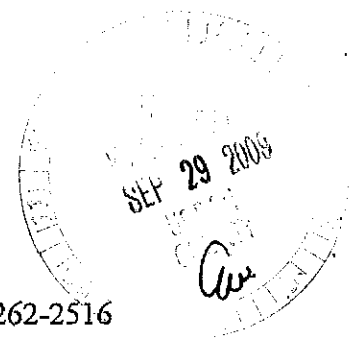
To: Monica Leal, Program Coordinator

From: Javier Rodriguez, City Administrator 

Subject: Request to be placed on Commissioner's Court Agenda

Date: September 29, 2009

The City of La Villa is requesting to be placed on the agenda for next week's Commissioner's Court meeting for approval of the Budget and Program Amendment for Year 22. Thank you for your assistance on this matter and if you should need further information, you may contact me at (956) 262-2122.



**PUBLIC HEARING NOTICE
CITY OF LA VILLA
URBAN COUNTY PROGRAM
BUDGET AND PROGRAM AMENDMENT**

In compliance with the Community Block Grant CDBG (CDBG) requirements, The City of La Villa will conduct a Public Hearing to solicit input from interested parties on the proposed budget and program amendment to its Urban County Program Year 22 (2009) Work Plan.

The public hearing will be held on Friday, September 21, 2009 at 6:00 p.m. at the City of La Villa, City Hall located at 916 S. Chapa, La Villa, TX 78562. The following is the proposed budget and program amendment:

CITY OF LA VILLA

<u>Existing Budget</u>	<u>Activity</u>	<u>Proposed Budget</u>
\$ 25,000.00	Parks, Rec. Facility Improvements (+20,000)	\$ 45,000.00
\$181,000.00	Water/Sewer Improvements (+80,000)	\$261,000.00
\$ 30,000.00	Street Improvements (-30,000)	\$ 0.00
\$ 20,000.00	Fire Station/Equipment (-20,000)	\$ 0.00
\$ 15,000.00	Public Services (Rio Grande Valley Food Bank)	\$ 15,000.00
\$ 13,011.00	Youth Services	\$ 13,011.00
\$ 45,000.00	Rehab.-Single Unit Residential (-\$45,000)	\$ 0.00
\$ 5,000.00	General Administration (-5,000)	\$ 0.00
\$334,011.00	TOTAL	\$334,011.00

The proposed amendment will **increase** the Parks, Rec. Facilities line item by \$20,000.00 and **add** the following activities to the work plan: the purchase and installation of park lighting and fencing to include advertisement, engineering and testing if needed.

The proposed amendment will **increase** the Water & Sewer Improvements line item by \$80,000.00.

The proposed amendment will **delete** the Street Improvements, Fire Station/Equipment, Rehab.–Single Unit Residential and General Administration line items/activities.

The proposed amendment will allocate the Public Services line item intended for The Spanish American Council of Christian Churches, Inc. to the Rio Grande Valley Food Bank.

ACCOMODATIONS FOR INDIVIDUALS WITH DISABILITIES WILL BE PROVIDED UPON REQUEST.

LAS PRESENTACIONES SE HARAN EN ESPANOL PARA AQUELLA(S) PERSONAS QUE ASI LO DESEEN.

For more information, please come by the La Villa City Hall located at 916 S. Chapa, La Villa, TX 78562 or call (956) 262-2122.

WRITTEN COMMENTS CAN BE FORWARDED TO:

**Mayor Hector Elizondo
City of La Villa
PO Box 60
La Villa, Texas, 78562**

CITY OF LA VILLA
BOARD OF ALDERMEN
PUBLIC HEARING
MONDAY, SEPTEMBER 21, 2009

THE BOARD OF ALDERMEN OF THE CITY OF LA VILLA, TEXAS MET FOR A PUBLIC HEARING ON MONDAY, SEPTEMBER 21, 2009 AT 6:00 P.M. AT CITY HALL LOCATED AT 916 S. MIKE CHAPA BLVD., LA VILLA, TEXAS. THE FOLLOWING ARE THE MINUTES OF THAT PUBLIC HEARING.

ITEM 1. CALL MEETING TO ORDER

Mayor Hector Elizondo called the public hearing to order at 6:13 p.m.

ITEM 2. ROLL CALL

Mayor Elizondo conducted roll call, the following members and staff were present:

Present: Mayor Hector Elizondo
Mayor Pro-Tem Victor Garcia
Alderman David Alaniz

Staff Members: Javier Rodriguez, City Administrator
Lupita Suarez, City Secretary

Guest: Monica Leal, UCP

ITEM 3. Discussion and Appropriate Action on Public Hearing for Budget and Program Amendment
Year 22 – Urban County Program Year 2009

Mayor Elizondo opened the Public Hearing for the Budget and Program Amendment for Year 22. At that time, Mr. Rodriguez read aloud the public hearing notice that had been published in the newspaper. Mayor Elizondo asked Mr. Rodriguez if Mr. Noe Garza, Engineer had informed him of how the was going to utilize the money for the water and sewer plants. Mr. Rodriguez's response was yes; he had been in contact with Mr. Garza and had informed him of how the monies were going to be utilized. Another question that Mayor Elizondo had was about the park. He asked what other activities were added to the existing work plan to the line item. Mr. Rodriguez responded that the lighting and fencing were added. Mayor Elizondo's concern was if there was enough money to complete what was on the existing work plan and the budget and program amendment. Mr. Rodriguez informed the Mayor that whatever was not done due to lack of funding the city would finish the project. Alderman Alaniz asked Ms. Leal how long it would take to get the funding released to the city to get the projects started. Ms. Leal responded that she still needed the environmental done because the water plant and park were in a flood zone. The time line would be roughly 2 months before the release of funds. At this time Mayor Elizondo asked if there were any more questions and being that there weren't Mayor Elizondo closed the public hearing. Mayor Elizondo entertained a motion to approve the Public Hearing for Budget and Program

Amendment Year 22. Mayor Pro-Tem Victor Garcia moved and was seconded by Alderman Alaniz. All in favor, motion carried.

ITEM 4. Adjournment

Mayor Elizondo entertained a motion to adjourn at 6:50 p.m. Alderman Alaniz moved and was seconded by Mayor Pro-Tem Victor Garcia. All in favor, motion carried.

CITY OF LA VILLA
BOARD OF ALDERMEN
SPECIAL MEETING
MONDAY, SEPTEMBER 28, 2009

THE BOARD OF ALDERMEN OF THE CITY OF LA VILLA, TEXAS MET FOR A SPECIAL MEETING ON MONDAY, SEPTEMBER 28, 2009 AT 12:00 P.M. AT CITY HALL LOCATED AT 916 S. MIKE CHAPA BLVD., LA VILLA, TEXAS. THE FOLLOWING ARE THE MINUTES OF THAT MEETING.

ITEM 1. CALL MEETING TO ORDER

Mayor Hector Elizondo called the public hearing to order at 12:45 p.m.

ITEM 2. ROLL CALL

Mayor Elizondo conducted roll call, the following members and staff were present:

Present: Mayor Hector Elizondo
Mayor Pro-Tem Victor Garcia
Alderman David Alaniz
Alderman Edward Garcia
Alderman Guadalupe Rangel, Jr.

Absent: Alderman Juan M. Castro

Staff Members: Javier Rodriguez, City Administrator
Lupita Suarez, City Secretary

ITEM 3. Discussion and Appropriate Action on Approving Budget and Program Amendment
Year 22 – Urban County Program

Mr. Rodriguez presented to the Board the Budget and Program Amendment Year 22. He reminded the Board that even though we had had the Public Hearing on September 21, 2009 for the budget and program amendment, we did not have a quorum to approve it. Mr. Rodriguez recommended to the Board to approve the Budget and Program Amendment for Year 22 as presented today and in the Public Hearing. Alderman Alaniz moved and was seconded by Mayor Pro-Tem Victor Garcia to approve the Budget and Program Amendment for Year 22. All In favor, motion carried.

ITEM 4. Adjournment

Mayor Elizondo entertained a motion to adjourn at 12:50 p.m. Alderman Rangel moved and was seconded by Alderman Edward Garcia. All in favor, motion carried.

