

HIDALGO COUNTY

Department Of Budget & Management

GENERAL FUND FRINGE BENEFITS SWEEP Object Code 260 - Workers Compensation

Account Number	Department Name	Obj. 260 0%	Available Balance 10/15/09	Variance
9-1100-412-00-001-001-0-260	92ND DC-WORKERS COMP	0.00	35.32	(35.32)
9-1100-412-00-002-001-0-260	93RD DC-WORKERS COMP	0.00	33.41	(33.41)
9-1100-412-00-003-001-0-260	139TH DC-WORKERS COMP	0.00	32.06	(32.06)
9-1100-412-00-004-001-0-260	206TH DC-WORKERS COMP	0.00	30.30	(30.30)
9-1100-412-00-005-001-0-260	275TH DC-WORKERS COMP	0.00	36.82	(36.82)
9-1100-412-00-006-001-0-260	332ND DC-WORKERS COMP	0.00	42.86	(42.86)
9-1100-412-00-007-001-0-260	370TH DC-WORKERS COMP	0.00	33.63	(33.63)
9-1100-412-00-008-001-0-260	389TH DC-WORKERS COMP	0.00	33.64	(33.64)
9-1100-412-00-009-001-0-260	398TH DC-WORKERS COMP	0.00	34.95	(34.95)
9-1100-412-00-009-003-0-260	INDIGENT DEFENSE-WORKERS COMP	0.00	11.62	(11.62)
9-1100-412-00-010-001-0-260	430TH DC-WORKERS COMP	0.00	37.48	(37.48)
9-1100-412-00-011-001-0-260	449TH DC-WORKERS COMP	0.00	34.75	(34.75)
9-1100-412-00-021-001-0-260	CCL#1-WORKERS COMP	0.00	30.84	(30.84)
9-1100-412-00-022-001-0-260	CCL#2-WORKERS COMP	0.00	30.44	(30.44)
9-1100-412-00-023-001-0-260	PROBATE CRT-WORKERS COMP	0.00	35.61	(35.61)
9-1100-412-00-024-001-0-260	CCL#4-WORKERS COMP	0.00	9.89	(9.89)
9-1100-412-00-025-001-0-260	CCL#5-WORKERS COMP	0.00	29.09	(29.09)
9-1100-412-00-026-001-0-260	CCL#6-WORKERS COMP	0.00	32.34	(32.34)
9-1100-412-00-031-001-0-260	MASTER COURT-WORKERS COMP	0.00	26.61	(26.61)
9-1100-412-00-032-001-0-260	MASTER CRT II-WORKERS COMP	0.00	26.47	(26.47)
9-1100-412-00-045-001-0-260	AUXILIARY COURT-WORKERS COMP	0.00	35.79	(35.79)
9-1100-412-00-061-001-0-260	JP PCT 1/PL 1-WORKERS COMP	0.00	5.44	(5.44)
9-1100-412-00-062-001-0-260	JP PCT 1/PL 2-WORKERS COMP	0.00	4.80	(4.80)
9-1100-412-00-063-001-0-260	JP PCT 2/PL 1-WORKERS COMP	0.00	6.31	(6.31)
9-1100-412-00-064-001-0-260	JP PCT 2/PL 2-WORKERS COMP	0.00	5.77	(5.77)
9-1100-412-00-065-001-0-260	JP PCT 3/PL 1-WORKERS COMP	0.00	7.69	(7.69)
9-1100-412-00-066-001-0-260	JP PCT 3/PL 2-WORKERS COMP	0.00	6.15	(6.15)
9-1100-412-00-067-001-0-260	JP PCT 4/PL 1-WORKERS COMP	0.00	7.06	(7.06)
9-1100-412-00-068-001-0-260	JP PCT 4/PL 2-WORKERS COMP	0.00	9.67	(9.67)
9-1100-412-00-069-001-0-260	JP PCT 5/PL 1-WORKERS COMP	0.00	4.78	(4.78)
9-1100-412-00-080-002-0-260	CRIM DA-WORKERS COMP	0.00	241.63	(241.63)
9-1100-412-00-090-001-0-260	DIST CLERK-WORKERS COMP	0.00	92.25	(92.25)
9-1100-412-30-085-003-0-260	PUBLIC DEFENDER-WOKERS COMP	0.00	6.71	(6.71)
9-1100-413-00-110-006-0-260	CO JUDGE-WORKERS COMP	0.00	26.57	(26.57)

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9-1100-413-30-115-017-0-260	CO COMM-WORKERS COMP	0.00	6.93	(6.93)
9-1100-414-00-130-001-0-260	ELECTIONS DEPT-WORKERS COMP	0.00	55.13	(55.13)
9-1100-415-00-200-001-0-260	INFO TECH DEPT-WORKERS COMP	0.00	118.72	(118.72)
9-1100-415-14-115-001-0-260	DBM-BUDGET DIV-WORKERS COMP	0.00	61.75	(61.75)
9-1100-415-15-140-001-0-260	TAX OFF-WORKERS COMP	0.00	213.10	(213.10)
9-1100-415-16-150-001-0-260	CO TREASURER-WORKERS COMP	0.00	17.61	(17.61)
9-1100-415-18-160-001-0-260	PURCHASING-WORKERS COMP	0.00	50.28	(50.28)
9-1100-415-40-180-001-0-260	CO CLERK-WORKERS COMP	0.00	98.50	(98.50)
9-1100-415-50-190-002-0-260	HUMAN RESOURCES-WORKERS COMP	0.00	24.40	(24.40)
9-1100-419-10-210-001-0-260	PLANNING DEPT-WORKERS COMP	0.00	53.47	(53.47)
9-1100-419-40-115-069-0-260	CRTHSE PK LOT-WORKERS COMP	0.00	55.00	(55.00)
9-1100-419-40-220-001-0-260	FACILITIES MGMT-WORKERS COMP	0.00	1,774.05	(1,774.05)
9-1100-419-50-115-059-0-260	DBM-SAFETY DIV-WORKERS COMP	0.00	32.13	(32.13)
9-1100-421-00-115-027-0-260	TX DPS-WORKERS COMP	0.00	9.10	(9.10)
9-1100-421-00-280-001-0-260	SHERIFF-WORKERS COMP	0.00	5,365.74	(5,365.74)
9-1100-421-00-291-001-0-260	CONSTABLE PCT.1-WORKERS COMP	0.00	131.68	(131.68)
9-1100-421-00-292-001-0-260	CONSTABLE PCT.2-WORKERS COMP	0.00	306.69	(306.69)
9-1100-421-00-293-001-0-260	CONSTABLE PCT.3-WORKERS COMP	0.00	228.94	(228.94)
9-1100-421-00-293-012-0-260	CONST PCT.3-DD#1-WORKERS COMP	0.00	0.57	(0.57)
9-1100-421-00-294-001-0-260	CONSTABLE PCT.4-WORKERS COMP	0.00	142.66	(142.66)
9-1100-421-00-294-007-0-260	CONST PCT4-PK LOT SEC-WORKERS COMP	0.00	58.27	(58.27)
9-1100-421-00-295-001-0-260	CONSTABLE PCT.5-WORKERS COMP	0.00	311.19	(311.19)
9-1100-422-10-300-001-0-260	EMERG SRVS-FM-WORKERS COMP	0.00	97.31	(97.31)
9-1100-423-21-280-002-0-260	JAIL-WORKERS COMP	0.00	6,799.16	(6,799.16)
9-1100-429-00-300-023-0-260	EMERG SRVS-EM-WORKERS COMPENSATION	0.00	15.45	(15.45)
9-1100-432-00-121-001-0-260	PCT1 SANITATION-WORKERS COMP	0.00	670.76	(670.76)
9-1100-432-00-122-001-0-260	PCT2 SANITATION-WORKERS COMP	0.00	656.66	(656.66)
9-1100-432-00-123-001-0-260	PCT3 SANITATION-WORKERS COMP	0.00	949.81	(949.81)
9-1100-432-00-124-001-0-260	PCT4 SANITATION-WORKERS COMP	0.00	333.94	(333.94)
9-1100-441-00-340-001-0-260	HEALTH ADM-WORKERS COMP	0.00	182.67	(182.67)
9-1100-441-00-340-003-0-260	HEALTH CLINICS-WORKERS COMP	0.00	422.97	(422.97)
9-1100-444-00-240-001-0-260	HUMAN SERVICES-WORKERS COMP	0.00	111.44	(111.44)
9-1100-444-00-360-001-0-260	CHILD WELFARE-WORKERS COMP	0.00	7.43	(7.43)
9-1100-444-00-370-001-0-260	VETERAN'S SRV-WORKERS COMP	0.00	9.26	(9.26)

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9-1100-461-00-380-001-0-260	TX ARGILIFE EXT-WORKERS COMP	0.00	49.75	(49.75)
9-1100-463-00-121-002-0-260	PCT1 CDBG-WORKERS COMP	0.00	1.73	(1.73)
9-1100-466-00-121-050-0-260	PCT1 CRC-WORKERS COMP	0.00	20.71	(20.71)
9-1100-466-00-122-018-0-260	PCT2 CRC-WORKERS COMP	0.00	21.77	(21.77)
9-1100-466-00-122-082-0-260	PCT2 CRC (S.TOWER)-WORKERS COMP	0.00	21.49	(21.49)
				(20,566.97)
9-1100-419-40-220-002-0-211	BLDG MINOR ST- HEALTH	0.00	0.00	(1,526.80)
9-1100-415-00-115-002-0-899	CO WIDE ADM - CONTINGENCY			\$ 22,093.77
			TOTAL:	0.00

REASON: To sweep Workers' Compensation unneeded budget due to reduction of rates from General Fund to the Countywide Admin. Contingency Acct.