

Monica Luna

From: cityoflajoya@aol.com
Sent: Tuesday, October 20, 2009 3:29 PM
To: mluna@bizrgv.rr.com
Subject: Program Budget and Amendments

Dear Ms. Luna:

The City of La Joya held their regular monthly meeting on October 12, 2009. A public hearing was conducted and action was taken for the approval of the Budget and Program Amendments and were unanimously approved. I will be submitting a copy of the approved minutes at a later date.

If you should have any questions or require additional information, please do not hesitate to contact me to our direct line at 956-580-7001. Thank you for your immediate attention and cooperation in this matter.

Sincerely,
Mike Alaniz, City Administrator

**CITY OF LA JOYA
PUBLIC HEARING NOTICE
URBAN COUNTY PROGRAM
BUDGET & PROGRAM AMENDMENT**

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, CITY OF LA JOYA WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE CITY'S PROPOSED BUDGET AND PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 22 (2009).

THE PUBLIC HEARING WILL BE HELD ON MONDAY, OCTOBER 12, 2009 AT 6:00 P.M. AT THE CITY OF LA JOYA CITY HALL LOCATED AT 101 NORTH LEO AVENUE, LA JOYA, TEXAS 78560.

THE FOLLOWING ARE THE PROPOSED BUDGET AND PROGRAM AMENDMENTS FOR YOUR CONSIDERATION:

<u>Existing Budget</u>	<u>Urban County Year 22 (2009)</u>	<u>Proposed Budget</u>
\$ 20,000.00	Parks, Recreational Facilities (+\$30,000)	\$ 50,000.00
\$ 30,000.00	Water/Sewer Improvements (- \$30,000)	\$ 0.00
\$207,011.00	Street Improvements	\$ 207,011.00
\$ 20,000.00	Fire Station Equipment	\$ 20,000.00
\$ 28,000.00	Senior Services	\$ 28,000.00
\$ 24,000.00	Youth Services	\$ 24,000.00
\$ 5,000.00	General Administration	\$ 5,000.00
<hr/> \$334,011.00		<hr/> \$ 334,011.00

The proposed budget and program amendment will **increase** funds and **add** to the Parks, Recreational Facilities work plan: *Development of park at Military Road to include walking trail, playscapes, sport fields, seating and recreational related equipment, materials, and/or construction.*

The proposed budget and program amendment will **delete** the Water/Sewer Improvements activity and transfer funds into the Recreational Facilities line item.

ACCOMODATIONS FOR INDIVIDUALS WITH HANDICAPS SHALL BE PROVIDED UPON REQUEST.

LAS PRESENTACIONES SE HARAN EN ESPANOL PARA AQUELLAS PERSONAS QUE ASI LO DESEEN.

FOR MORE INFORMATION, PLEASE COME BY OUR OFFICE OR CALL (956) 581-7002.

WRITTEN COMMENTS CAN BE FORWARDED TO:

MAYOR WILLIAM "BILLY" LEO
CITY OF LA JOYA
101 NORTH LEO AVENUE
LA JOYA, TEXAS 78560