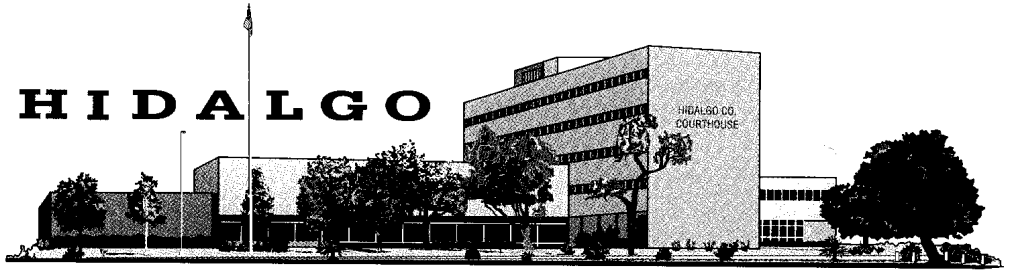


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 29, 2009

The Honorable JD Salinas, Hidalgo County Judge
The Honorable Sylvia Handy, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Oscar L. Garza, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of a grant award from the Executive Office of the President – Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	GRANT
\$70,908.00	I8PSSP573Z McAllen Initiative

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

11/2/09
Date

HIDALGO COUNTY DISTRICT JUDGES

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mr. Juan Salinas Hidalgo County Auditor's Office P O BOX 5719 McAllen, TX 78502		4. Award Number: I8PSSP573Z	
		5. Project Period: 01/01/2008 to 12/31/2009 Budget Period: 01/01/2008 to 12/31/2009	
1A. Recipient IRS/Vendor No. 1746000717A4	6. Date: 10/06/2009	7. Action	
2. Subrecipient Name and Address	8. Supplement Number 1	<input type="checkbox"/> Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.	9. Previous Award Amount	\$697,314.00	
3. Project Title McAllen Initiative Initiative(s)	10. Amount of This Award	\$70,908.00	
	11. Total Award	\$768,222.00	
12. Special Conditions The above grant is approved subject to such conditions or limitations as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 110-161			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving ONDCP Official Michael K. Gottlieb Acting Assistant Deputy Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Recipient Official Mr. Juan Salinas Hidalgo County Auditor's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient Date	
Agency Use Only			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND10B3SE0809 OND2000000 OC 4100	



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503

October 06, 2009

Mr. Juan Salinas
Hidalgo County Auditor's Office
P O BOX 5719
McAllen, TX 78502

Dear Mr. Salinas:

Grant number I8PSSP573Z has been increased and now totals \$768,222.00.

The original and one copy of Modification 1 are enclosed. If you accept this modification, sign and keep the original for your file, and return a copy with an original signature to the following address:

National HIDTA Assistance Center
Attn: Finance Unit
11200 NW 20TH ST, STE 100
Miami, FL 33172
(305) 715-7600

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Phuong DeSear at (202) 395-6739.

Sincerely,

A handwritten signature in black ink that reads "Michael K. Gottlieb".

Michael K. Gottlieb
Acting Assistant Deputy Director
Office of State, Local and Tribal Affairs

18134

MOD #1 → \$70,908.00

FY 2008 - Southwest Border HIDTA

Initiative Cash Summary by HIDTA

Current Budget (Approved) (With Reprogramming)

Total Southwest Border 51,761,297.00
Total National HIDTA 228,800,000.00

Agency Name	Initiative Name	Cash	Type	Grant
	Laredo Intelligence Support Center (LISC)	8,790.00	Intelligence E 2008 - SWB South Texas Region	
	South Texas HIDTA Del Rio Task Force	30,359.00	Investigation E 2008 - SWB South Texas Region	
	South Texas HIDTA McAllen Initiative	57,092.00	Investigation E 2008 - SWB South Texas Region	
	South Texas HIDTA San Antonio Initiative	36,414.00	Investigation E 2008 - SWB South Texas Region	
	South Texas HIDTA Training Initiative	22,731.00	Operations Support E 2008 - SWB South Texas Region	
	Starr County HIDTA Task Force	9,100.00	Investigation E 2008 - SWB South Texas Region	
	White Sands HIDTA Task Force	46,602.00	Investigation E 2008 - SWB South Texas Region	
	Agency Total - U.S. Immigration and Customs Enforcement	238,288.00		
DEA 2008 - SWB South Texas Region	Brownsville HIDTA Investigative Task Force	152,208.00	Investigation A 2008 - SWB South Texas Region	
	Director's Administrative Support Element	74,979.00	Administration A 2008 - SWB South Texas Region	
	Eagle Pass Multi-Agency Investigative TF	72,130.00	Investigation A 2008 - SWB South Texas Region	
	Laredo Intelligence Support Center (LISC)	44,000.00	Intelligence A 2008 - SWB South Texas Region	
	Laredo Multi-Agency Border Task Force	641,853.00	Investigation A 2008 - SWB South Texas Region	
	South Texas HIDTA Intelligence Center (STHIC)	2,000.00	Intelligence A 2008 - SWB South Texas Region	
	South Texas HIDTA McAllen Initiative	232,445.00	Investigation A 2008 - SWB South Texas Region	
	South Texas HIDTA San Antonio Initiative	103,259.00	Investigation A 2008 - SWB South Texas Region	
	South Texas HIDTA Training Initiative	22,900.00	Investigation A 2008 - SWB South Texas Region	
	Agency Total - Drug Enforcement Administration	1,345,774.00		
DHS 2008 - SWB South Texas Region	South Texas HIDTA Intelligence Center (STHIC)	19,460.00	Intelligence S 2008 - SWB South Texas Region	
	Agency Total - Department of Homeland Security	19,460.00		
FBI 2008 - SWB South Texas Region	McAllen (Multi-Agency) Intelligence Center	146,948.00	Intelligence 31 2008 - SWB South Texas Region	
	Multi-Agency Drug Related Public Corruption TF	59,881.00	Investigation 31 2008 - SWB South Texas Region	
	South Texas HIDTA Training Initiative	14,972.00	Operations Support 31 2008 - SWB South Texas Region	
	Agency Total - Federal Bureau of Investigation	221,801.00		
USAO 2008 - SWB South Texas Region	South Texas HIDTA McAllen Initiative	11,800.00	Investigation J 2008 - SWB South Texas Region	
USMS 2008 - SWB South Texas Region	Agency Total - US Attorney's Office	11,800.00		
	Director's Administrative Support Element	6,000.00	Administration S 2008 - SWB South Texas Region	
Laredo Police Department - City of Laredo	Agency Total - U.S. Marshals Service	6,000.00		
	Laredo Financial Narcotics Enforcement Task Force	730,104.00	Investigation	18PSSP571Z
	Multi-Agency Drug Related Public Corruption TF	99,916.00	Investigation	18PSSP571Z
	South Texas HIDTA Training Initiative	6,000.00	Operations Support	18PSSP571Z
	Agency Total - Laredo Police Department - City of Laredo	836,020.00		
Hidalgo County Auditor's Office	South Texas HIDTA McAllen Initiative	756,613.00	Investigation	18PSSP573Z
	South Texas HIDTA Training Initiative	11,609.00	Operations Support	18PSSP573Z
	Agency Total - Hidalgo County Auditor's Office	768,222.00		
Cameron County Auditor's Office	Brownsville HIDTA Investigative Task Force	131,595.00	Investigation	18PSSP600Z
	DHE - Director's Administrative Support Element	70,000.00	Administration	18PSSP600Z

FY 2008 - SWB South Texas HIDTA

Initiative Budget by Award Recipient

Initiative - South Texas HIDTA McAllen Initiative
 Award Recipient - Hidalgo County Auditor's Office - I8PSSP573Z
Current Budget (Approved) (With Reprogramming)

ACCOUNT	Total	Hidalgo County Auditor's Office
Administrative staff	33,500.00	33,500.00
Analyst - Intelligence	28,000.00	28,000.00
Attorney	49,385.00	49,385.00
Director	51,875.00	51,875.00
Financial staff	34,850.00	34,850.00
Investigative - Law Enforcement Officer	222,400.00	222,400.00
Paralegal & support	28,000.00	28,000.00
Personnel	448,010.00	448,010.00
Administrative staff	10,417.00	10,417.00
Analyst - Intelligence	8,654.00	8,654.00
Attorney	12,370.00	12,370.00
Director	16,410.00	16,410.00
Financial staff	9,847.00	9,847.00
Investigative - Law Enforcement Officer	75,427.00	75,427.00
Paralegal & support	9,130.00	9,130.00
Fringe	142,255.00	142,255.00
Investigative/Operational	1,000.00	1,000.00
Travel	1,000.00	1,000.00
Support	6,240.00	6,240.00
Utilities	6,600.00	6,600.00
Facilities	12,840.00	12,840.00
Communications - data lines	1,800.00	1,800.00
Communications - mobile phones & pagers	10,800.00	10,800.00
Communications - office phones	9,600.00	9,600.00
Insurance	7,200.00	7,200.00
Service contracts	7,200.00	7,200.00
Shipping & postage	600.00	600.00
Subscriptions - database	3,000.00	3,000.00
Vehicle lease - passenger	19,200.00	19,200.00

FY 2008 - SWB South Texas HIDTA

Initiative Budget by Award Recipient

Initiative - South Texas HIDTA McAllen Initiative
Award Recipient - Hidalgo County Auditor's Office - 18PSSP573Z
Current Budget (Approved) (With Reprogramming)

ACCOUNT	Total	Hidalgo County Auditor's Office
Services	59,400.00	59,400.00
Equipment	70,908.00	70,908.00
Investigative/operational Office	18,000.00	18,000.00
Supplies	4,200.00	4,200.00
Total Accounts	22,200.00	22,200.00
	<u>756,613.00</u>	<u>756,613.00</u>