

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
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November 19, 2009

The Honorable Rene A. Ramirez, Hidalgo County Judge  
The Honorable Sylvia Handy, Commissioner, Precinct No. 1  
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Oscar L. Garza, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

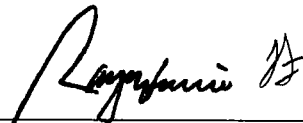
Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the amount of \$148,632.49 for the WIC Program grant. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	GRANT
\$148,632.49	WIC

CERTIFIED BY:

  
\_\_\_\_\_  
Raymundo Eufrazio, CPA  
Hidalgo County Auditor

11-19-09  
\_\_\_\_\_  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

RICARDO P. RODRIGUEZ, JR. JUDGE, 92 <sup>ND</sup> D.C.	RODOLFO DELGADO JUDGE, 93 <sup>RD</sup> D.C.	J. R. "BOBBY" FLORES JUDGE, 139 <sup>TH</sup> D.C.	ROSE GUERRA REYNA JUDGE, 206 <sup>TH</sup> D.C.	JUAN R. PARTIDA JUDGE, 275 <sup>TH</sup> D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 <sup>ND</sup> D.C.	NOE GONZALEZ JUDGE, 370 <sup>TH</sup> D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 <sup>TH</sup> D.C.	AIDA SALINAS FLORES JUDGE, 398 <sup>TH</sup> D.C.	ISRAEL RAMON, JR. JUDGE, 430 <sup>TH</sup> D.C.	JESSE CONTRERAS JUDGE, 449 <sup>TH</sup> D.C.
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LA #12 - Additional Funding Summary\*\*

Project Name	Award Amount	Expended Amount	YTD Balance
Clinical Lactation Practicum	\$615.00	\$1,260.16	-\$645.16
Dietetic Interns	\$810.00	\$809.72	\$0.28
Lactation Consultants	\$45,000.00	\$45,000.00	\$0.00
Obesity Prevention	\$0.00	\$0.00	\$0.00
Peer Counselors - 9X613	\$238,525.00	\$221,805.46	\$16,719.54
Registered Dieticians	\$40,000.00	\$40,000.00	\$0.00
Vendor Liaison	\$25,600.00	\$16,841.73	\$8,758.27
EBT	\$203,677.89	\$203,677.89	\$0.00
Infrastructure Funding	\$225,000.00	\$0.00	\$225,000.00
Extra Funding	\$217,718.30	\$0.00	\$217,718.30
Total Project Grant 9X613	\$350,550.00	\$325,717.07	\$24,832.93
Immunizations	\$0.00	\$0.00	\$0.00
Peer Counselors - 9X505	\$151,475.00	\$151,475.00	\$0.00
Total All Funding Sources	\$502,025.00	\$477,192.07	\$24,832.93

\*\*Note: No entry needed on this page. All amounts are linked from pages that follow.

LACTATION SERVICES	\$45,000.00
REGISTERED DIETICIAN	\$40,000.00
CLINICAL PRACTICUM	\$1,260.16
DIETETIC INTERNSHIP	\$809.72
VENDOR LIAISON	\$16,841.73
TOTAL	<u>\$103,911.61</u>

DATE: 11/16/2009

DEPARTMENT HEAD: NORMA LONGORIA

DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT

ACCOUNT NUMBER: 9.1292.441.00.350.001.9- WIC Adm

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments ( increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
9.1292.441.00.350.001.9.113	F/T Employees	76,496.66
9.1292.441.00.350.001.9.114	P/T Employees	355.47
9.1292.441.00.350.001.9.211	Health Insurance	4,964.48
9.1292.441.00.350.001.9.220	FICA	7,642.20
9.1292.441.00.350.001.9.230	Retirement	11,461.44
9.1292.441.00.350.001.9.312	Direct Cost	19,745.98
9.1292.441.00.350.001.9.411	Water	5,000.00
9.1292.441.00.350.001.9.622	Electricity	22,966.26
9.1292.331.10.350.001.9.000	WIC ADM- REVENUES	148,632.49
TOTAL FUND BALANCE IMPACT		148,632.49

REASON: To amend FY09 Budget to close out budget year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE:

ATTEST COUNTY CLERK