

Mayor: Pedro Contreras  
Mayor Pro-Tem: Lupe Rodríguez  
Commissioners: Roberto Garza  
Armando Garza, Jr.  
Eddie Suarez

December 1, 2009

Mrs. Diana Serna  
UCP Director  
Pharr, TX 78577

**Re: Budget & Program Amendment**

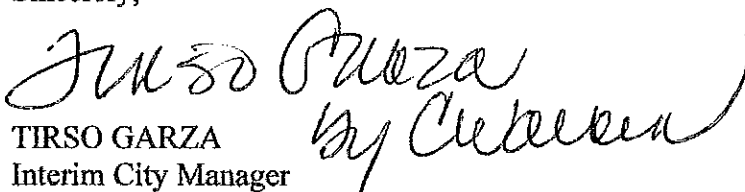
Dear Ms. Serna:

This is to inform you that the San Juan City Commission held a public hearing on Tuesday, November 24, 2009 for the Budget and Program Amendment. Enclosed please find a copy of the publication along with the sign-in sheet that is required.

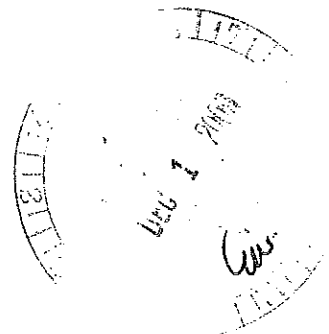
We are requesting that you place this amendment on the next Commissioners' Court agenda to be held on Tuesday, December 08, 2009.

Your favorable consideration will be greatly appreciated and if additional information is required please do not hesitate in contacting me.

Sincerely,

  
TIRSO GARZA  
Interim City Manager

TG:cw



**CITY OF SAN JUAN  
PUBLIC HEARING NOTICE  
URBAN COUNTY PROGRAM  
BUDGET & PROGRAM AMENDMENT**

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, SAN JUAN WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE CITY'S PROPOSED BUDGET AND PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 19 (2006) & YEAR 21 (2008).

THE PUBLIC HEARING WILL BE HELD ON TUESDAY, NOVEMBER 24, 2009 AT 6:00 P.M. AT THE SAN JUAN FIRE STATION NO. 2, LOCATED AT 2301 NORTH RAUL LONGORIA, SAN JUAN, TEXAS 78589.

THE FOLLOWING ARE THE PROPOSED BUDGET AND PROGRAM AMENDMENTS FOR YOUR CONSIDERATION:

<u>Existing Budget</u>	<u>Urban County Year 19 (2006)</u>	<u>Proposed Budget</u>
\$ 23,309.86	Public Facilities (Pct 2 recaptured funds)	\$ 23,309.86
\$244,868.05	Water/Sewer Improvements	\$244,868.05
\$ 9,997.97	Senior Services	\$ 9,997.97
\$ 15,898.36	Youth Services	\$ 15,898.36
\$ 5,011.62	Abused & Neglected Children	\$ 5,011.62
\$ 59,085.00	Rehab: Single Unit Residential	\$ 59,085.00
<u>\$384,861.00</u>		<u>\$384,861.00</u>

The proposed program amendment will add to the Water/Sewer Improvements activity: *a) The installation of waterlines and fire hydrants to streets within the vicinity of Oblate Street, Antelope Street, Alameda Street and Athol Street, to include but not limited to the purchase of materials and related appurtenances. b) The installation of sewer lines and related appurtenances at Morelos Street (south to Business 83) and streets within the vicinity. c) The extension of an existing sewer line on Carroll Drive from Stewart Road to Cesar Chavez Road and streets in the general vicinity to include all related appurtenances.*

<u>Existing Budget</u>	<u>Urban County Year 21 (2008)</u>	<u>Proposed Budget</u>
\$276,770.68	Street Improvement (-\$56,604.47)	\$220,166.21
\$ 0.00	Water/Sewer Improvements (-\$56,604.47)	\$ 56,604.47
\$ 9,800.56	Senior Services	\$ 9,800.56
\$ 14,406.13	Youth Services	\$ 14,406.13
\$ 6,000.00	Abused & Neglected Children	\$ 6,000.00
\$ 62,103.00	Rehab; Single Unit Residential	\$ 62,103.00
\$ 622.63	General Administration	\$ 622.63
<u>\$369,703.00</u>		<u>\$369,703.00</u>

The proposed budget and program amendment will decrease the Street Improvements line item funds.

The proposed budget and program amendment will create and fund a Water/Sewer Improvement line item for: *a) The installation of waterlines and fire hydrants to streets within the vicinity of Oblate Street, Antelope Street, Alameda Street and Athol Street, to include but not limited to the purchase of materials and related appurtenances. b) The installation of sewer lines and related appurtenances at Morelos Street (south to Business 83) and streets within the vicinity. c) The extension of an existing sewer line on Carroll Drive from Stewart Road to Cesar Chavez Road and streets in the general vicinity to include all related appurtenances.*

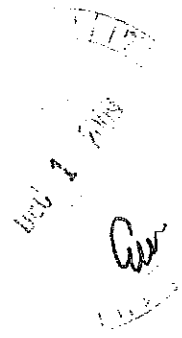
ACCOMODATIONS FOR INDIVIDUALS WITH HANDICAPS SHALL BE PROVIDED UPON REQUEST.

LAS PRESENTACIONES SE HARAN EN ESPANOL PARA AQUELLAS PERSONAS QUE ASI LO DESEEN.

FOR MORE INFORMATION, PLEASE COME BY OUR OFFICE OR CALL (956) 702-6400.

WRITTEN COMMENTS CAN BE FORWARDED TO:

MAYOR PEDRO CONTRERAS  
CITY OF SAN JUAN  
709 S. NEBRASKA AVENUE  
SAN JUAN, TEXAS 78589


  
 Dec 1 2009  
 [Signature]