

DATE: December 7, 2009
 DEPARTMENT HEAD: Dora L. Munoz, H.I.D.T.A. Task Force Commander
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds
 ACCOUNT NUMBER: 9-1291-412-00-270-003-8-xxx (2008 Grant)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 6




Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
9-1291-412-00-270-003-8- 531	TELEPHONE	9-1291-412-00-270-003-8- 532	WIRELESS DEVICES	300.00
TOTAL				300.00

REASON: TO FUND UNANTICIPATED EXPENDITURES


 Dora L. Munoz
 H.I.D.T.A. Task Force Commander

12/07/09
 DATE

 Attest County Clerk

____/____/____
 DATE

 Budget Officer

____/____/____
 DATE

 Approved Commissioners' Court

____/____/____
 DATE

REPROGRAMMING REQUEST

South Texas HIDTA
McAllen Initiative

INITIATIVE: _____

Request #3

AGENCY: Hidalgo County DA

BUDGET YEAR: 2008 18PSSP573

MOVE FUNDS FROM: (\$300.00)

	Category	Line Item Description	Amount	Before / After
1	<u>Services</u>	Telephone Service	(300.00)	/
2		_____		9,200.00 / 8,900.00
3		_____		
4		_____		
5		_____		
6		_____		
7		_____		
8		_____		
9		_____		

Justification: (Why funds were not used as originally budgeted and approved)

Telephone expenditures were less than projected.

MOVE FUNDS TO: \$0.00 (number should be 0)

	Category	Line Item Description	Amount	Before / After
1	<u>Services</u>	Cell Phones	300.00	/
2		_____		11,200.00 / 11,500.00
3		_____		
4		_____		
5		_____		
6		_____		
7		_____		
8		_____		
9		_____		

Justification: (How funds are intended to be used. Give detailed justifications)

Telephone expenditure were less than projected and the cell phone expense was more. Transfer is needed to closed out 2008 grant

As the Initiative Commander, I certify that the "Level B Reprogramming" is in accordance and requirements as set forth in ONDCP's HIDTA Program Policy and Budget Guidance.

Name:

Dora L. Munoz



Signature:

Date:

12-9-09