

**PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT NO 1
URBAN COUNTY PROGRAM**

Published On: December 18, 2009

PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County **Precinct No. 1** will conduct a Public Hearing to solicit input from interested parties on the Precinct's proposed budget and program amendments to its Urban County Program, **Years 17, 19, 20, 21 & 22 (2004, 2006, 2007, 2008, & 2009).**

The Public Hearing will be held on , **Tuesday, December 22, 2009 at 9:30 A.M.** at the **Hidalgo County Commissioner's Court Room located at 100 E. Cano, First Floor, Edinburg, Texas 78539.**

<u>Existing</u>	<u>Year 17 (2004) Activities</u>	<u>Proposed</u>
\$ 5,080.75	Rio Delta Engineering (Street Imp.) (-5,080.75)	\$ 0.00
\$ 00.00	<u>Water/Sewer Imp.(Edcouch) (+5,080.75)</u>	<u>\$5,080.75</u>
\$762,402.75	TOTALS:	\$5,080.75

The proposed amendment will Closeout the Rio Delta Engineering contract, all work has been completed and the remaining funds will allow for the purchase of new water meters, fire hydrants and various upgrades to the City of Edcouch water/sewer system. There will be no budget change, only inclusion of new project for the City of Edcouch.

<u>Existing</u>	<u>Year 19 (2006) Activities</u>	<u>Proposed</u>
\$ 31,800.06	Water/Sewer Imp. (La Villa) (-31,800.06)	\$ 0.00
\$ 00.00	<u>Water/Sewer Imp. (Edcouch) (+31,800.06)</u>	<u>\$ 31,800.06</u>
\$ 31,800.06	TOTALS:	\$ 31,800.06

The proposed amendment will **CANCEL** the Water/Sewer Improvement funds allocated to the City of La Villa to be re-allocated for the purchase of new water meters, fire hydrants and various upgrades to the City of Edcouch water/sewer system. There will be no budget change, only inclusion of new project for the City of Edcouch.

<u>Existing</u>	<u>Year 20 (2007) Activities</u>	<u>Proposed</u>
\$ 30,000.00	Water/Sewer Imp. (Pct. 1) (-30,000.00)	\$ 0.00
\$ 00.00	<u>Water/Sewer Imp. (Edcouch) (+30,000.00)</u>	<u>\$ 30,000.00</u>
\$ 30,000.00	TOTALS:	\$ 30,000.00

The proposed amendment will **CANCEL** the Water/Sewer Improvement funds allocated to Pct. 1 and funds for the purchase of water meters to be re-allocated for the purchase of new water meters, fire hydrants and various upgrades to the City of Edcouch water/sewer system. There will be no budget change, only inclusion of new project.

<u>Existing</u>	<u>Year 21 (2008) Activities</u>	<u>Proposed</u>
\$ 3,155.41	Parks, Recreational Facilities (-3,155.41)	\$ 0.00
\$ 00.00	Water/Sewer Imp. (Edcouch) (+3,155.41)	\$ 3,155.41
<u>\$250,633.06</u>	<u>Water/Sewer Imp. (Elsa)</u>	<u>\$250,633.06</u>
\$253,788.47	TOTALS:	\$253,788.47

The proposed amendment will **CLOSEOUT** the PlayWell Group purchase order for Parks, Recreational Facilities for Pct. 1, and remaining funds to be re-allocated for the purchase of new water meters, fire hydrants and various upgrades to the City of Edcouch water/sewer system. There will be no budget change, only inclusion of new project. The proposed amendment will **CANCEL** the water/sewer improvement project for the City of Elsa for the existing workplan and replace the project with a new waterline and sewer line improvement project in conjunction with the expansion of FM 88 a TxDOT project. There will be no budget change but only inclusion of a new project.

<u>Existing</u>	<u>Year 22 (2009) Activities</u>	<u>Proposed</u>
\$ 20,000.00	Public Services (Open Hands - Donna) (+10,000.00)	\$ 30,000.00
\$ 12,500.00	Youth Services (Caminos Del Rio) (-12,500.00)	\$ 00.00
\$ 00.00	Water/Sewer (Edcouch) (+12,500.00)	\$ 12,500.00
\$ 5,000.00	Senior Services (Senior Companion Program) (+11,000.00)	\$ 16,000.00
\$ 10,000.00	Youth Services (Weslaco B&G) (+46,640.00.)	\$ 56,640.00
\$ 00.00	Public Services (Weslaco Public Library) (+27,900.00)	\$ 27,900.00
\$ 00.00	Public Services (Vector Control) (+12,000.00)	\$ 12,000.00
\$ 00.00	Street Improvements (Donna) (+65,000.00)	\$ 65,000.00
\$ 00.00	Water/Sewer (Edcouch) (+88,187.08)	\$ 88,187.08
\$250,000.00	Parks, Rec. Fac. (Sunset/Sunrise Park)(+125,000.00)	\$375,000.00
<u>\$757,322.00</u>	<u>Street Improvements (Pct. 1) (-385,727.08)</u>	<u>\$371,594.92</u>
\$1,054,822.00	Totals:	\$1,054,822.00

The proposed budget amendment will allocate additional monies to Open Hands (Donna), Senior Services (Weslaco & Donna), Youth Services (Weslaco B & G Club), Public Services (General- Weslaco Public Library)- funds will be utilized for the purchase of heavy duty thin client terminals with USB Drives, computer projector, and an electric screen. Public Services (General- purchase of Vector Control Equipment to be utilized for mosquito control within the Precinct No. 1 area). Water/Sewer Improvements for the City of Edcouch (Purchase of fire hydrants, meters and various upgrades to the water/sewer plants), Street Improvements for the City of Donna (reconstruction of 12th Street), Parks, Recreational Facility Improvements (Sunrise/Sunset park installation of Solar Lights. The amendment will Cancel out Street Improvements (Precinct No. 1 Barrera Street). The proposed amendment will also CANCEL Youth Services (Caminos del Rio) sub-recipient agreement documentation was not complied with by agency.

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office at 1916 Tesoro Blvd., Pharr Texas 78577 or call (956) 787-8127.

Written comments may be forwarded to:

**Commissioner: Sylvia Handy
Hidalgo County Precinct No. 1
1902 Joe Stephens, Avenue
Weslaco, Texas 78596
(956)-968-8733**

COUNTY *of* HIDALGO



SYLVIA S. HANDY

County Commissioner, Pct. 1

1902 Joe Stephens Ave.

Weslaco, TX 78596

(956) 968-8733

December 8, 2009

Mrs. Lupita Garcia
Urban County Program
1916 Tesoro Blvd.
Pharr, Texas 78577

Re: Budget Amendment

Dear Mrs. Garcia:

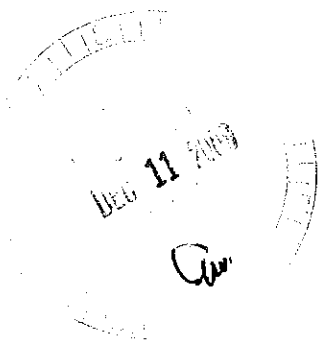
Hidalgo County Pct. #1 is requesting a budget amendment. The following proposed budget and program amendments are for your consideration:

Existing	Year 17 (2004) Activities	Proposed
\$ 5,080.75	Rio Delta Engineering (Street Imp.) (-5,080.75)	\$ 0.00
\$ 00.00	Water/Sewer Imp.(Edcouch) (+5,080.75)	\$5,080.75
<hr/> \$762,402.75	TOTALS:	<hr/> \$5,080.75

The proposed amendment will **CLOSEOUT** the Rio Delta Engineering contract and the remaining funds will allow for the purchase of new water meters, fire hydrants and various upgrades to the City of Edcouch water/sewer system. There will be no budget change, only inclusion of new project.

Existing	Year 19 (2006) Activities	Proposed
\$ 31,800.06	Water/Sewer Imp. (La Villa) (-31,800.06)	\$ 0.00
\$ 00.00	Water/Sewer Imp. (Edcouch) (+31,800.06)	\$31,800.06
<hr/> \$ 31,800.06	TOTALS:	<hr/> \$ 31,800.06

The proposed amendment will **CANCEL** the Water/Sewer Improvement funds allocated to the City of La Villa to be transferred for the purchase of new water meters, fire hydrants and various upgrades to the City of Edcouch water/sewer system. There will be no budget change, only inclusion of new project.



Existing	Year 20 (2007) Activities	Proposed
\$ 30,000.00	Water/Sewer Imp. (Pct. 1) (-30,000.00)	\$ 0.00
\$ 00.00	Water/Sewer Imp. (Edcouch) (+30,000.00)	\$ 30,000.00
\$ 30,000.00	TOTALS:	\$ 30,000.00

The proposed amendment will **CANCEL** the Water/Sewer Improvement funds allocated to Pct. 1 and funds to be transferred for the purchase of new water meters, fire hydrants and various upgrades to the City of Edcouch water/sewer system. There will be no budget change, only inclusion of new project.

Existing	Year 21 (2008) Activities	Proposed
\$ 3,155.41	Parks, Recreational Facilities (PlayWell) (-3,155.41)	\$ 0.00
\$ 00.00	Water/Sewer Imp. (Edcouch) (+3,155.41)	\$ 3,155.41
\$256,283.92	Water/Sewer Imp. (Elsa) (-256,283.92)	\$ 00.00
\$ 00.00	Street Imp. (Elsa) (+256,283.92)	\$256,283.92
\$259,439.33	TOTALS:	\$259,439.33

The proposed amendment will **CLOSEOUT** the PlayWell Group contract for Parks, Recreational Facilities for Pct. 1 and remaining funds to be transferred for the purchase of new water meters, fire hydrants and various upgrades to the City of Edcouch water/sewer system. There will be no budget change, only inclusion of new project. The proposed amendment will **CANCEL** the water/sewer improvement project for the City of Elsa and transfer the funds to the street improvement project for the expansion of FM 88. There will be no budget change, only inclusion of new project.

Existing	Year 22 (2008) Activities	Proposed
\$ 20,000.00	Public Services (Open Hands - Donna) (+10,000.00)	\$ 30,000.00
\$ 12,500.00	Youth Services (Caminos Del Rio) (-12,500.00)	\$ 00.00
\$ 00.00	Water/Sewer (Edcouch) (+12,500.00)	\$ 12,500.00
\$ 5,000.00	Senior Services (Senior Companion Program) (+11,000.00)	\$ 16,000.00
\$ 10,000.00	Youth Services (Weslaco B&G) (+46,640.00)	\$ 56,640.00
\$ 00.00	Public Services (Weslaco Public Library) (+27,900.00)	\$ 27,900.00
\$ 00.00	Public Services (Vector Control) (+12,000.00)	\$ 12,000.00
\$ 00.00	Street Improvements (Donna) (+65,000.00)	\$ 65,000.00
\$ 00.00	Water/Sewer (Edcouch) (+82,536.22)	\$ 82,536.22
\$250,000.00	Parks, Recreational Facilities (Sunrise/Sunset)(+125,000.00)	\$375,000.00
\$125,000.00	Street Improvements (Solar Lighting) (-125,000.00)	\$ 0.00
\$526,056.00	Street Improvements (Pct. 1) (-255,076.22)	\$270,979.78
\$948,556.00	Totals:	\$948,556.00

The proposed budget amendment will allocate additional monies to Open Hands (Donna), Water/Waste Water Improvements for the City of Edcouch, Senior Services (Weslaco & Donna), Youth Services (Weslaco B&G), Public Services (Weslaco Public Library – Funds will be used for the purchase of (20) heavy-duty thin client terminals with USB drives, computer projector and an electric screen), Public Services (for purchase of Vector Control Equipment to be used for mosquito control in the Pct.1 area), Street Improvements (Donna – Reconstruction of 12th St.) , Parks, Recreational Facilities (Sunrise/Sunset – The purchase and installation of solar lights) and will transfer funds from Street Improvement Projects (Pct.1 – The cancelation of Barrera St.) . The proposed budget amendment will **CANCEL** Youth Services (Caminos Del Rio - because they were unable to meet the required documentation to qualify for funds) and transfer funds to the Water/Waste Water Project in the City of Edcouch (For the purchase of fire hydrants, meters and various upgrades to the water/sewer plant): add project description. The proposed budget amendment will **CANCEL** the Water/Waste Water Project in the City of Elsa (The City of Elsa will undertake the water/sewer improvements on their own with a grant from Texas Water Development Board) and **CREATE** a Street Improvement Project for the City of Elsa (The City of Elsa will be working with TXDOT in the FM 88 expansion).

Hidalgo County Pct. #1 is requesting budget amendment be placed on the December 22, 2009
Commissioner's Court Agenda for approval.

If you need additional information, please contact Juan J. Ybarra, Pct. 1 CDBG Coordinator at (956) 968-
8733.

Sincerely,

A handwritten signature in cursive script that reads "Lorie Ochoa". The signature is written in black ink and is positioned above the printed name.

Dr. Lorie Ochoa
Chief Administrator
Hidalgo County Pct. #1