

DATE: December 15, 2009
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: State Criminal Alien Assistance Program FY2009 (SCAAP)
ACCOUNT NUMBER: 9-1284-423-00-280-042-9-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
9-1284-423-00-280-042-9-131	Overtime Pay	225,000.00
9-1284-423-00-280-042-9-664	Other Minor Equipment	30,000.00
9-1284-423-00-280-042-9-741	Vehicles	269,000.00
9-1284-423-00-280-042-9-748	Other Equipment	148,794.00

TOTAL APPROPRIATIONS 672,794.00

9-1284-331-11-280-042-9-000 U.S. Department of Justice--Bureau of Justice Assistance 672,794.00

TOTAL REVENUES 672,794.00

REASON: To appropriate budget for the FY2009 SCAAP Grant awarded by the U.S. Department of Justice, Bureau of Justice Assistance (BJA). Grant No. 2009-AP-BX-0214.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Jail Office budget (Account Number 9-1100-423-00-280-002-0-XXX).

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK