

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

0-1202-431-00-122-006-0

PCT.2 P/U RD

AI - 19081

0026	113	TRUCK DRIVER I	27,572.00	0.00	0.00	0	0.00	0.00	0.00	27,572.00	0.00	1,080.00	0.00	0.00	0.00	1,080.00
0027	113	TRUCK DRIVER II	27,136.00	0.00	0.00	0	0.00	0.00	0.00	27,136.00	0.00	0.00	0.00	0.00	0.00	0.00
0028	113	TRUCK DRIVER II	27,016.00	0.00	0.00	0	0.00	0.00	0.00	27,016.00	0.00	1,020.00	0.00	0.00	0.00	1,020.00
0029	113	TRUCK DRIVER II	27,016.00	0.00	0.00	0	0.00	0.00	0.00	27,016.00	0.00	540.00	0.00	0.00	0.00	540.00
0030	113	TRAFFIC SAFETY/SPECIALIST III	26,991.00	0.00	0.00	0	0.00	0.00	0.00	26,991.00	0.00	480.00	0.00	0.00	0.00	480.00
0031	113	HEAVY EQUIPMENT OPERATOR II	26,828.00	0.00	0.00	0	0.00	0.00	0.00	26,828.00	0.00	0.00	0.00	0.00	0.00	0.00
0032	113	TRUCK DRIVER II	26,790.00	0.00	0.00	0	0.00	0.00	0.00	26,790.00	0.00	1,260.00	0.00	0.00	0.00	1,260.00
0033	113	MAINTENANCE I	26,265.00	0.00	0.00	0	0.00	0.00	0.00	26,265.00	0.00	0.00	0.00	0.00	0.00	0.00
0034	113	TRUCK DRIVER II	26,059.00	0.00	0.00	0	0.00	0.00	0.00	26,059.00	0.00	0.00	0.00	0.00	0.00	0.00
0035	113	MAINTENANCE II	25,204.00	0.00	0.00	0	0.00	0.00	0.00	25,204.00	0.00	0.00	0.00	0.00	0.00	0.00
0036	113	MAINTENANCE II	24,840.00	0.00	0.00	0	0.00	0.00	0.00	24,840.00	0.00	0.00	0.00	0.00	0.00	0.00
0037	113	TRAFFIC SAFETY/SPECIALIST I	24,355.00	0.00	0.00	0	0.00	0.00	0.00	24,355.00	0.00	0.00	0.00	0.00	0.00	0.00
0038	113	MAINTENANCE I	23,753.00	0.00	0.00	0	0.00	0.00	0.00	23,753.00	0.00	600.00	0.00	0.00	0.00	600.00
0039	113	MAINTENANCE I	23,753.00	0.00	0.00	0	0.00	0.00	0.00	23,753.00	0.00	540.00	0.00	0.00	0.00	540.00
0040	113	MAINTENANCE I	23,338.00	0.00	0.00	0	0.00	0.00	0.00	23,338.00	0.00	0.00	0.00	0.00	0.00	0.00
0041	113	MAINTENANCE I	22,984.00	0.00	0.00	0	0.00	0.00	0.00	22,984.00	0.00	0.00	0.00	0.00	0.00	0.00
0042	113	MAINTENANCE I	22,984.00	0.00	0.00	0	0.00	0.00	0.00	22,984.00	0.00	420.00	0.00	0.00	0.00	420.00
0043	113	MAINTENANCE I	22,703.00	0.00	0.00	0	0.00	0.00	0.00	22,703.00	0.00	0.00	0.00	0.00	0.00	0.00
0044	113	TRAFFIC SAFETY/SPECIALIST I	22,345.00	0.00	0.00	0	0.00	0.00	0.00	22,345.00	0.00	0.00	0.00	0.00	0.00	0.00
0045	113	TRAFFIC SAFETY/SPECIALIST I	22,345.00	0.00	0.00	0	0.00	0.00	0.00	22,345.00	0.00	0.00	0.00	0.00	0.00	0.00
0055	114	OFFICE CLERK	10,220.70	0.00	0.00	0	0.00	0.00	0.00	10,220.70	0.00	0.00	0.00	0.00	0.00	0.00
0056	113	TIRE REPAIR/MAINTENANCE	23,840.00	0.00	0.00	0	0.00	0.00	0.00	23,840.00	0.00	0.00	0.00	0.00	0.00	0.00
T057	121	MAINTENANCE I	19,760.00	0.00	0.00	0	0.00	0.00	0.00	19,760.00	0.00	0.00	0.00	0.00	0.00	0.00
T058	121	MAINTENANCE I	19,760.00	0.00	0.00	0	0.00	0.00	0.00	19,760.00	0.00	0.00	0.00	0.00	0.00	0.00
T059	121	MAINTENANCE I	19,760.00	0.00	0.00	0	0.00	0.00	0.00	19,760.00	0.00	0.00	0.00	0.00	0.00	0.00
T060	121	MAINTENANCE I	19,760.00	0.00	0.00	0	0.00	0.00	0.00	19,760.00	0.00	0.00	0.00	0.00	0.00	0.00
0061	113	MECHANIC II	28,500.00	0.00	0.00	0	0.00	0.00	0.00	28,500.00	0.00	360.00	0.00	0.00	0.00	360.00

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

0-1202-431-00-122-006-0

AI - 19081

PCT 2 P/U RD

Slot #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION	
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119		
0062	113	HEAVY EQUIPMENT OPERATOR III	34,670.00	0.00	0.00	0	0.00	0.00	34,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0063	113	HEAVY EQUIPMENT OPERATOR II	26,828.00	0.00	0.00	0	0.00	0.00	26,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0064	113	HEAVY EQUIPMENT OPERATOR I	24,360.00	0.00	0.00	0	0.00	0.00	24,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0065	113	HEAVY EQUIPMENT OPERATOR I	24,360.00	0.00	0.00	0	0.00	0.00	24,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0066	113	HEAVY EQUIPMENT OPERATOR I	24,360.00	0.00	0.00	0	0.00	0.00	24,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0067	113	HEAVY EQUIPMENT OPERATOR I	24,360.00	0.00	0.00	0	0.00	0.00	24,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0068	113	MECHANIC I	28,500.00	0.00	0.00	0	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0069	113	TRUCK DRIVER II	26,059.00	0.00	0.00	0	0.00	0.00	26,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0070	113	TRUCK DRIVER II	26,059.00	0.00	0.00	0	0.00	0.00	26,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0071	113	MAINTENANCE I	22,703.00	0.00	0.00	0	0.00	0.00	22,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0072	113	MAINTENANCE I	22,703.00	0.00	0.00	0	0.00	0.00	22,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0073	113	MAINTENANCE I	22,703.00	0.00	0.00	0	0.00	0.00	22,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0074	113	MAINTENANCE I	22,703.00	0.00	0.00	0	0.00	0.00	22,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0075	113	SURVEYOR TECHNICIAN	36,750.00	0.00	0.00	0	0.00	0.00	36,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0076	113	SURVEYOR TECHNICIAN	36,750.00	0.00	0.00	0	0.00	0.00	36,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0077	113	HEAVY EQUIPMENT OPERATOR III	34,670.00	0.00	0.00	0	0.00	0.00	34,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A078	113	ENGINEERING TECHNICIAN I	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00
T079	121	ENGINEERING TECHNICIAN II	39,083.00	0.00	0.00	0	0.00	0.00	39,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CREATE THE FOLLOWING POSITION:															
0080	113	DATA ENTRY CLERK II	0.00	29,233.00	29,233.00	0	0.00	0.00	29,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			2,084,816.55	29,233.00	59,491.00		1,512.90	0.00	2,115,562.45	0.00							19,980.00

- Approval to delete one (1) vacant regular full-time Office Coordinator position, slot no. 0015, budgeted salary \$31,770.90.
 - Approval to create one (1) regular full-time Data Entry Clerk II position, slot no. 0080, budgeted salary \$29,233.00.
- Positions pending CC approval

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

AI - 19081

PCT. 3 P/U RD

0-1203-431-00-123-005-0

Stc #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Emergency 113	Travel 116	Stipend 117	Auto 118	Clothing 119	2010 ACTUAL TOTAL COMPENSATION
0001	113	CHIEF ADMINISTRATOR	84,357.00	0.00	0.00	0	0.00	0.00	84,357.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00
0002	113	COORDINATOR	80,982.00	0.00	0.00	0	0.00	0.00	80,982.00	0.00	1,267.19	0.00	0.00	0.00	0.00	1,267.19
0003	113	EXECUTIVE ASSISTANT	62,986.00	0.00	0.00	0	0.00	0.00	62,986.00	0.00	557.23	0.00	0.00	0.00	0.00	557.23
0004	113	FIELD OPERATIONS DIRECTOR	60,737.00	0.00	0.00	0	0.00	0.00	60,737.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
0005	113	ASSISTANT FIELD OPERATIONS DIRE	54,600.00	0.00	0.00	0	0.00	0.00	54,600.00	0.00	431.88	0.00	0.00	0.00	0.00	431.88
0006	113	ASSISTANT FIELD OPERATIONS DIRE	51,739.00	0.00	0.00	0	0.00	0.00	51,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0007	113	ADMINISTRATIVE AIDE	45,443.00	0.00	0.00	0	0.00	0.00	45,443.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00
0008	113	PAVING SUPERVISOR	43,363.00	0.00	0.00	0	0.00	0.00	43,363.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00
0009	113	COMMUNITY LIAISON	41,081.00	0.00	0.00	0	0.00	0.00	41,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0010	113	MECHANIC III	42,000.00	0.00	0.00	0	0.00	0.00	42,000.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
0011	113	MAINTENANCE III	37,800.00	0.00	0.00	0	0.00	0.00	37,800.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00
0012	113	HUMAN RESOURCES SPECIALIST	34,234.00	0.00	0.00	0	0.00	0.00	34,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0013	113	HEAVY EQUIPMENT OPERATOR III	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	113	HEAVY EQUIPMENT OPERATOR III	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	840.00	0.00	0.00	0.00	0.00	840.00
0015	113	HEAVY EQUIPMENT OPERATOR III	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
0016	113	HEAVY EQUIPMENT OPERATOR II	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	720.00	0.00	0.00	0.00	0.00	720.00
0017	113	HEAVY EQUIPMENT OPERATOR II	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00
0018	113	HEAVY EQUIPMENT OPERATOR II	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0019	113	HEAVY EQUIPMENT OPERATOR II	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
0020	113	HEAVY EQUIPMENT OPERATOR II	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	540.00	0.00	0.00	0.00	0.00	540.00
0021	113	HEAVY EQUIPMENT OPERATOR III	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0022	113	HEAVY EQUIPMENT OPERATOR III	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0023	113	TRUCK DRIVER II	32,000.00	0.00	0.00	0	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0024	113	MAINTENANCE III	35,700.00	0.00	0.00	0	0.00	0.00	35,700.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00
0025	113	HEAVY EQUIPMENT OPERATOR III	29,852.00	0.00	0.00	0	0.00	0.00	29,852.00	0.00	720.00	0.00	0.00	0.00	0.00	720.00
0026	113	TRUCK DRIVER II	32,000.00	0.00	0.00	0	0.00	0.00	32,000.00	0.00	660.00	0.00	0.00	0.00	0.00	660.00
0027	113	TRUCK DRIVER II	32,000.00	0.00	0.00	0	0.00	0.00	32,000.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

AI - 19081

0-1203-431-00-123-005-0
 PCT. 3 P/U RD

Skt #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplern. 117	Auto A. 118	Clothing 119	
0055	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0056	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0057	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0058	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0059	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0060	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0061	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0062	113	MAINTENANCE I	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0063	113	TIRE REPAIR/MAINTENANCE	30,000.00	0.00	0.00	0	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0067	113	WELDER	32,760.00	0.00	0.00	0	0.00	0.00	32,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0068	113	HEAVY EQUIPMENT OPERATOR I	24,880.00	0.00	0.00	0	0.00	0.00	24,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0069	113	HEAVY EQUIPMENT OPERATOR I	24,880.00	0.00	0.00	0	0.00	0.00	24,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T070	121	OFFICE CLERK	18,720.00	0.00	0.00	0	0.00	0.00	18,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T071	121	OFFICE CLERK	18,720.00	0.00	0.00	0	0.00	0.00	18,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0072	113	HEAVY EQUIPMENT OPERATOR III	33,600.00	0.00	0.00	0	0.00	0.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0073	113	NEW PROPOSED POSITION INVENTORY CONTROL SPECIALIST	0.00	38,000.00	38,000.00	0	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			2,333,422.00	38,000.00	38,000.00	0	0.00	0.00	2,333,422.00	0.00	0.00	0.00	0.00	0.00	0.00	20,292.16

NEW PROPOSED INVENTORY CONTROL SPECIALIST POSITION, SLOT NO. 73; BUDGETED SALARY \$38,000.00. PENDING CC APPROVAL.

HIDALGO COUNTY
COMMISSIONER COURT
 2010 SALARY SCHEDULE

0-1203-431-00-123-049-0

PCT. 3 DRAINAGE IMPROVEMENT PROJ

AI - 19081

Slot #	Org Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DIRECTOR OF OPERATIONS	68,250.00	0.00	0.00	0	0.00	0.00	68,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0002	113	BACKHOE/HEAVY EQUIPMENT OPER	32,640.00	0.00	0.00	0	0.00	0.00	32,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0003	113	LOADER/HEAVY EQUIPMENT OPERA	32,640.00	0.00	0.00	0	0.00	0.00	32,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0004	113	HEAVY EQUIPMENT OPERATOR III	32,640.00	0.00	0.00	0	0.00	0.00	32,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005	113	BULLDOZER/HEAVY EQUIPMENT OP	32,640.00	0.00	0.00	0	0.00	0.00	32,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0006	113	TRUCK DRIVER III	29,756.00	0.00	0.00	0	0.00	0.00	29,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0007	113	TRUCK DRIVER III	29,756.00	0.00	0.00	0	0.00	0.00	29,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0008	113	TRUCK DRIVER III	29,756.00	0.00	0.00	0	0.00	0.00	29,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0009	113	EXCAVATOR/HEAVY EQUIPMENT O	40,425.00	0.00	0.00	0	0.00	0.00	40,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		DELETED POSITION														
		LABORER - DRAINAGE/CONSTRUCT	22,880.00	0.00	22,880.00	0.00	0.00	0.00	22,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0010	113	LABORER - DRAINAGE/CONSTRUCT	24,880.00	0.00	0.00	0	0.00	0.00	24,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0011	113	PIPE LAYER/FITTER	27,000.00	0.00	0.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0012	113	PIPE LAYER/FITTER	27,000.00	0.00	0.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0013	113	PROPOSED POSITION	27,000.00	0.00	0.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	113	PROPOSED POSITION	0.00	48,000.00	48,000.00	0	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		ASSISTANT DIRECTOR OF CONST														
		Total	360,082.00	48,000.00	70,880.00	0	1,144.00	856.00	410,082.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1. Approval to delete one (1) regular full time Laborer position, slot no. 010, budgeted salary \$24,880.00 per year.
 2. Approval to create one (1) regular full time Assistant Director of Construction position, slot no. 014, budgeted salary 48,000.00 per year.
- ALL PERSONNEL ACTIONS PENDING CC APPROVAL.

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

0-1214-452-00-124-009-0

PARKS PCT. 4

AI - 19081

Slot #	Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	PARK DIRECTOR	45,612.00	0.00	45,612.00	0.0%	2,280.60	0.00	47,892.60	0.00	0.00	0.00	8,778.00	0.00	0.00	47,893.00
0002	113	PARK MAINTENANCE III	23,800.00	0.00	23,800.00	0	0.00	0.00	23,800.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00
0003	113	PARK MAINTENANCE III	23,800.00	0.00	23,800.00	0	0.00	0.00	23,800.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00
0004	113	PARK MAINT II	22,345.00	0.00	22,345.00	0	0.00	0.00	22,345.00	0.00	0.00	0.00	0.00	0.00	0.00	22,345.00
0005	113	PARK MAINTENANCE II	22,345.00	0.00	22,345.00	0	0.00	0.00	22,345.00	0.00	0.00	0.00	0.00	0.00	0.00	22,345.00
0006	113	SECURITY/ MAINTENANCE	29,000.00	0.00	29,000.00	0	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00
0007	113	SECURITY/ MAINTENANCE	29,000.00	0.00	29,000.00	0	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00
0008	113	PARK MAINTENANCE I	22,345.00	0.00	22,345.00	0	0.00	0.00	22,345.00	0.00	0.00	0.00	480.00	0.00	0.00	480.00
0009	113	PARK MAINTENANCE I	22,345.00	0.00	22,345.00	0	0.00	0.00	22,345.00	0.00	0.00	0.00	0.00	0.00	0.00	22,345.00
0010	113	PARK MAINTENANCE I	22,345.00	0.00	22,345.00	0	0.00	0.00	22,345.00	0.00	0.00	0.00	0.00	0.00	0.00	22,345.00
			262,937.00	0.00	45,612.00		2,280.60	0.00	265,217.60	0.00	0.00	0.00	8,778.00	0.00	0.00	48,373.00

Approval to assign additional duties and supplemental pay and pay the allowance to one (1) regular full-time Park Director position, slot #0001, in the amount of \$8,778.00 (pgm 009) for the duration of the Drainage Improvement Project, Pending CC approval.

0-1204-431-00-124-007-0

Pct. 4 P/U RD

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

AI - 19081

SAC #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	EXECUTIVE ASST	64,042.00	20,958.00	85,000.00	0	0.00	0.00	85,000.00	0.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00
0002	113	FIELD/OP DIR	46,587.00	0.00	46,587.00	0.05	2,329.00	0.00	48,916.00	0.00	557.21	0.00	4,000.00	0.00	0.00	49,529.00
0003	113	SP/PROJ COORD	45,326.00	0.00	45,326.00	0.05	2,266.00	0.00	47,592.00	0.00	1,027.61	0.00	3,874.00	0.00	0.00	49,529.00
0004	113	APP CLERK	40,408.00	0.00	40,408.00	0.05	2,020.00	0.00	42,428.00	0.00	1,337.28	0.00	2,500.00	0.00	0.00	43,765.00
0005	113	HEAVY EQ OP III	38,205.30	0.00	38,205.30	0	0.00	0.00	38,205.30	0.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00
0006	113	CHIEF ADMINISTRATOR	36,120.00	1,380.00	37,500.00	0	0.00	0.00	37,500.00	0.00	780.00	0.00	0.00	0.00	0.00	780.00
0007	113	HEAVY EQ OP III	42,588.00	0.00	42,588.00	0	0.00	0.00	42,588.00	0.00	540.00	0.00	0.00	0.00	0.00	540.00
0008	113	HEAVY EQ OP III	37,659.30	0.00	37,659.30	0	0.00	0.00	37,659.30	0.00	960.00	0.00	0.00	0.00	0.00	960.00
0009	113	MECHANIC III	34,433.00	0.00	34,433.00	0	0.00	0.00	34,433.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
0010	113	HEAVY EQ OP II	32,836.65	0.00	32,836.65	0	0.00	0.00	32,836.65	0.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00
0012	113	TRUCK DRIVER III	29,615.00	0.00	29,615.00	0	0.00	0.00	29,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0013	113	TRUCK DRIVER III	29,615.00	0.00	29,615.00	0	0.00	0.00	29,615.00	0.00	660.00	0.00	0.00	0.00	0.00	660.00
0014	113	TRUCK DRIVER III	29,615.00	0.00	29,615.00	0	0.00	0.00	29,615.00	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
0015	113	CLERK/RECEPTIONIST	27,242.00	0.00	27,242.00	0.05	1,362.10	637.90	29,242.00	0.00	360.00	0.00	1,500.00	0.00	0.00	29,602.00
0016	113	TRUCK DRIVER II	28,812.00	0.00	28,812.00	0	0.00	0.00	28,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0017	113	TRF SA/SPC III	28,771.00	0.00	28,771.00	0	0.00	0.00	28,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0018	113	TRUCK DRIVER III	28,529.00	0.00	28,529.00	0	0.00	0.00	28,529.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0019	113	HEAVY EQ OP I	28,487.00	0.00	28,487.00	0	0.00	0.00	28,487.00	0.00	540.00	0.00	0.00	0.00	0.00	540.00
0020	113	HEAVY EQ OP II	28,398.00	0.00	28,398.00	0	0.00	0.00	28,398.00	0.00	540.00	0.00	0.00	0.00	0.00	540.00
0021	113	TRUCK DRIVER III	28,320.00	0.00	28,320.00	0	0.00	0.00	28,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0022	113	HEAVY EQ OP II	28,140.00	0.00	28,140.00	0	0.00	0.00	28,140.00	0.00	960.00	0.00	0.00	0.00	0.00	960.00

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

0-1204-431-00-124-007-0

Pct. 4 P/U RD

AI - 19081

Slot #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interim 116	Stepdown 117	Avg A 118	Cost of Living 119	
0051	113	HEAVY EQUIPMENT OPERATOR II	27,329.00	0.00	0.00	0	0.00	0.00	27,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A053	113	PLANNING ADMINISTRATOR	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	53,408.00	0.00	0.00	53,408.00
0054	113	DIESEL MECHANIC	42,000.00	0.00	0.00	0	0.00	0.00	42,000.00	0.00	780.00	0.00	0.00	0.00	0.00	780.00
0055	113	ACCOUNTS PAYABLE CLERK	28,000.00	0.00	0.00	0	0.00	0.00	28,000.00	0.00	840.00	0.00	0.00	0.00	0.00	840.00
0056	113	ACCOUNTS PAYABLE CLERK	22,345.00	0.00	0.00	0	0.00	0.00	22,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0057	113	CHIEF OPERATIONS MANAGER	0.00	85,000.00	85,000.00	0	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1,519,572.40	107,338.00	367,063.00		7,977.10	637.90	1,635,525.40	0.00						243,929.00

Approval to assign additional duties and supplemental pay and pay the allowance to one (1) regular full-time Field/ Operator Director position, slot #0002, in the amount of \$4,000.00 (pym 007), one (1) regular full-time Special Project Coordinator position, slot #0003, in the amount \$3,874.00 (pym 007), one (1) regular full-time A/P clerk position, slot #0004, in the amount of \$2,500.00 (pym 007), and one (1) regular full-time Clerk/ Receptionist position, slot #0015, in the amount of \$1,500.00 (pym 007) for the duration of the Drainage Improvement Project.

0-1100-419-40-220-001-0
 FACILITIES MANAGEMENT

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

AI - 19081

Src #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Longevity \$15	Increase \$16	Seniority \$17	Merit \$18	Cost of Living \$19	2010 ACTUAL TOTAL COMPENSATION
0001	113	BUILDING MAINTENANCE MANAGER	63,882.00	0.00	0.00	0	0.00	0.00	63,882.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00
0002	113	OPERATIONS OFFICE MANAGER	44,491.00	0.00	0.00	0	0.00	0.00	44,491.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
0004	113	AIR CONDITIONING SPECIALIST	34,650.00	0.00	0.00	0	0.00	0.00	34,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005	113	PLUMBER	34,650.00	0.00	0.00	0	0.00	0.00	34,650.00	0.00	540.00	0.00	0.00	0.00	0.00	540.00
0006	113	ELECTRICIAN	34,650.00	0.00	0.00	0	0.00	0.00	34,650.00	0.00	540.00	0.00	0.00	0.00	0.00	540.00
0007	113	AIR CONDITIONING TECHNICIAN	34,650.00	0.00	0.00	0	0.00	0.00	34,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0008	113	ELECTRICIAN	34,650.00	0.00	0.00	0	0.00	0.00	34,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0010	113	BUDGET CLERK II	30,600.00	0.00	0.00	0	0.00	0.00	30,600.00	0.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00
0011	113	SECRETARY	28,415.00	0.00	0.00	0	0.00	0.00	28,415.00	0.00	720.00	0.00	0.00	0.00	0.00	720.00
0012	113	MAINTENANCE	25,236.00	0.00	0.00	0	0.00	0.00	25,236.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
0013	113	MAINTENANCE	25,236.00	0.00	0.00	0	0.00	0.00	25,236.00	0.00	960.00	0.00	0.00	0.00	0.00	960.00
0014	113	MAIL CLERK	24,535.00	0.00	0.00	0	0.00	0.00	24,535.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
0015	113	MAIL CLERK	24,535.00	0.00	0.00	0	0.00	0.00	24,535.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00
0016	113	ELECTRICIAN HELPER	23,891.00	0.00	0.00	0	0.00	0.00	23,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0017	113	AIR CONDITIONING TECHNICIAN HELPER	23,891.00	0.00	0.00	0	0.00	0.00	23,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0018	113	PLUMBER HELPER	23,891.00	0.00	0.00	0	0.00	0.00	23,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0019	113	CUSTODIAN	23,555.00	0.00	0.00	0	0.00	0.00	23,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0020	113	CUSTODIAN	23,555.00	0.00	0.00	0	0.00	0.00	23,555.00	0.00	840.00	0.00	0.00	0.00	0.00	840.00
0021	113	CUSTODIAN	23,555.00	0.00	0.00	0	0.00	0.00	23,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0022	113	CUSTODIAN	23,273.00	0.00	0.00	0	0.00	0.00	23,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0023	113	CUSTODIAN	22,992.00	0.00	0.00	0	0.00	0.00	22,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0024	113	CUSTODIAN	22,992.00	0.00	0.00	0	0.00	0.00	22,992.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00
0025	113	CUSTODIAN	22,992.00	0.00	0.00	0	0.00	0.00	22,992.00	0.00	420.00	0.00	0.00	0.00	0.00	420.00
0026	113	MAINTENANCE	22,992.00	0.00	0.00	0	0.00	0.00	22,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0027	113	CUSTODIAN	22,611.00	0.00	0.00	0	0.00	0.00	22,611.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00
0028	113	CUSTODIAN	22,611.00	0.00	0.00	0	0.00	0.00	22,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0029	113	MAINTENANCE II	25,000.00	0.00	0.00	0	0.00	0.00	25,000.00	0.00	480.00	0.00	0.00	0.00	0.00	480.00

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

AI - 19081

Ssk #	Org Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	%	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	CHIEF INFORMATION OFFICER	84,412.00	0.00	0.00	0	0.00	8,000.00	92,412.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
0002	113	INFORMATION SYSTEMS ADMINIS	74,550.00	0.00	0.00	0	0.00	0.00	74,550.00	0.00	720.00	0.00	4,800.00	0.00	0.00	5,520.00
0003	113	TECHNICIAN V	60,139.80	0.00	0.00	0	0.00	0.00	60,139.80	0.00	360.00	0.00	2,400.00	0.00	0.00	2,760.00
0004	113	MULTI MEDIA COORDINATOR	60,060.00	0.00	0.00	0	0.00	0.00	60,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005	113	APPLICATION DEVELOPER III	55,125.00	0.00	0.00	0	0.00	0.00	55,125.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
0006	113	APPLICATION DEVELOPER III	55,125.00	0.00	0.00	0	0.00	0.00	55,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0007	113	TECHNICIAN IV	49,062.30	0.00	0.00	0	0.00	0.00	49,062.30	0.00	600.00	0.00	0.00	0.00	0.00	600.00
0008	113	TELECOMMUNICATIONS MANAGER	45,698.00	0.00	0.00	0	0.00	0.00	45,698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0009	113	TECHNICIAN III	38,850.00	0.00	0.00	0	0.00	0.00	38,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0010	113	TECHNICIAN IV	42,000.00	0.00	0.00	0	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0012	113	TECHNICAL ASSISTANT	35,325.00	0.00	0.00	0	0.00	0.00	35,325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0013	113	TECHNICAL ASSISTANT	34,750.80	0.00	0.00	0	0.00	0.00	34,750.80	0.00	1,140.00	0.00	0.00	0.00	0.00	1,140.00
0014	113	TECHNICIAN IV	42,000.00	0.00	0.00	0	0.00	0.00	42,000.00	0.00	540.00	0.00	0.00	0.00	0.00	540.00
0015	113	ADMINISTRATIVE ASSISTANT II	33,619.00	0.00	0.00	0	0.00	0.00	33,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0017	113	TECHNICIAN I	30,588.00	0.00	0.00	0	0.00	0.00	30,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0018	113	ADMINISTRATIVE ASSISTANT II	32,000.00	0.00	0.00	0	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0019	113	TECHNICIAN I	24,000.00	0.00	0.00	0	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0020	113	TECHNICIAN I	24,500.00	0.00	0.00	0	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0021	113	TECHNICIAN I	24,500.00	0.00	0.00	0	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0022	113	PROJECTS MANAGER	46,725.00	0.00	0.00	0	0.00	0.00	46,725.00	0.00	420.00	0.00	3,600.00	0.00	0.00	4,020.00
0023	113	PROJECTS SPECIALIST II	36,225.00	0.00	0.00	0	0.00	0.00	36,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0024	113	INFORMATION TECHNOLOGY SECUR	36,225.00	0.00	0.00	0	0.00	0.00	36,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0025	113	GIS OPERATOR	50,614.20	0.00	0.00	0	0.00	0.00	50,614.20	0.00	300.00	0.00	0.00	0.00	0.00	300.00

PROPOSED 3,600.00

DELETE: 3,600.00

0-1100-415-00-200-001-0
 INFORMATION TECHNOLOGY

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

AI - 19081

Slot #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	%	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION	
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119		
0026	113	GIS OPERATOR ASSISTANT	29,756.00	0.00	0.00	0	0.00	0.00	29,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0027	113	TECHNICIAN II	28,645.00	0.00	0.00	0	0.00	0.00	28,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0028	113	INFORMATION TECHNOLOGY OPERA	68,137.00	0.00	0.00	0	0.00	0.00	68,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0029	113	PROPOSED POSITION: TECHNICIAN III	0.00	36,000.00	36,000.00	0	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1,142,632.10	36,000.00	36,000.00		0.00	8,000.00	1,186,632.10	0.00							15,790.00

1. Approval to create one (1) regular fulltime Technician III position, slot no. 0029, budgeted salary \$36,000.00. Pending CC approval.
2. Approval to delete auto allowance for slot no. 023 (\$3,600.00).
3. Approval to authorize auto allowance for slot no. 021 in the amount of \$3,600.00 and pay the allowance to employee no. 168319. Position and allowance pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
 2010 SALARY SCHEDULE

1100-421-00-294-001-0
 CONSTABLE PCT. 4

AI - 19081

SAC #	OJ Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% INC.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	CONSTABLE	68,190.00	0.00	0.00	0	0.00	0.00	68,190.00	0.00	0.00	3,300.00	8,000.00	0.00	0.00	11,300.00
0002	113	CHIEF DEPUTY CONSTABLE STEP I	45,980.00	0.00	0.00	0	0.00	0.00	45,980.00	0.00	0.00	3,300.00	0.00	0.00	0.00	3,300.00
0003	113	SENIOR DEPUTY CONSTABLE STEP II	43,263.00	0.00	0.00	0	0.00	0.00	43,263.00	0.00	420.00	0.00	0.00	0.00	0.00	420.00
0004	113	SENIOR DEPUTY CONSTABLE STEP II	43,263.00	0.00	0.00	0	0.00	0.00	43,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005	113	SENIOR DEPUTY CONSTABLE STEP II	43,263.00	0.00	0.00	0	0.00	0.00	43,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0006	113	SENIOR DEPUTY CONSTABLE STEP I	41,800.00	0.00	0.00	0	0.00	0.00	41,800.00	0.00	360.00	0.00	1,200.00	0.00	0.00	1,560.00
0007	113	DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0008	113	SECRETARY	26,090.00	0.00	0.00	0	0.00	0.00	26,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0009	113	DEPUTY CONSTABLE STEP I	38,000.00	0.00	0.00	0	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		NEW PROPOSED POSITIONS														
0010	113	DEPUTY CONSTABLE	0.00	36,480.00	36,480.00		0.00	0.00	36,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0011	113	DEPUTY CONSTABLE	0.00	36,480.00	36,480.00		0.00	0.00	36,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			387,849.00	72,960.00	72,960.00		0.00	0.00	460,809.00	0.00						18,380.00

Request to create two (2) new regular full-time entry level Deputy Constable positions, slot no.'s 010 & 011, budgeted salary \$36,480.00 each, as per the Grade & Step Pay Plan, pending CC approval.

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

0-1228-463-00-250-006-1

AI - 19081

TXCDBG DISASTER RECOVERY

Slot #	Job Code	POSITION TITLE	2008 BUDGETED SALARY	2009 ADJUSTED SALARY	2009 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2009 BUDGETED SALARY APPROVED	2009 ACTUAL SALARY	Other Allowances					2009 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COORDINATOR	0.00	43,742.00	43,742.00	0	0.00	0.00	43,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0002	113	COORDINATOR	0.00	43,742.00	43,742.00	0	0.00	0.00	43,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0003	113	INSPECTOR	0.00	34,360.00	34,360.00	0	0.00	0.00	34,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0004	113	INTAKE CLERK	0.00	24,324.00	24,324.00	0	0.00	0.00	24,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005	113	INSPECTOR	0.00	34,360.00	34,360.00	0	0.00	0.00	34,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PROPOSED POSITIONS	0.00	180,528.00	180,528.00		0.00	0.00	180,528.00	0.00						0.00

Approval to create two (2) regular full-time Coordinator position, slot no.'s 0001 and 0002, budgeted salary \$43,741.95 each, one (1) regular full-time Inspector position, slot no. 0003, budgeted salary \$34,360.00, one (1) regular full-time Intake Clerk position, budgeted salary \$24,324.00, and one (1) regular full-time Inspector position, slot no. 0005, budgeted salary \$34,360.00. Pending CC approval.

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

0-1100-444-00-240-001-0

HUMAN SERVICES

AI - 19081

Slot #	Old Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret 116	Supplem. 117	Auto A. 118	Clothing 119	
0025	113	ELIGIBILITY CLERK	23,840.00	0.00	0.00	0	0.00	0.00	23,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0026	113	ELIGIBILITY CLERK	23,840.00	0.00	0.00	0	0.00	0.00	23,840.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
0027	113	ELIGIBILITY CLERK	23,840.00	0.00	0.00	0	0.00	0.00	23,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0028	113	ELIGIBILITY SPECIALIST	30,865.00	0.00	0.00	0	0.00	0.00	30,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0029	113	ELIGIBILITY SPECIALIST	29,500.00	0.00	0.00	0	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0030	113	BILLING SPECIALIST	25,839.00	0.00	0.00	0	0.00	0.00	25,839.00	0.00	360.00	0.00	0.00	0.00	0.00	360.00
0031	113	BILLING SPECIALIST	25,839.00	0.00	0.00	0	0.00	0.00	25,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0032	113	ELIGIBILITY CLERK	23,840.00	0.00	0.00	0	0.00	0.00	23,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0033	113	PROPOSED POSITION: ↑ HUMAN SERVICES COORDINATOR	0.00	50,000.00	50,000.00	0	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			927,825.85	0.00	0.00		0.00	0.00	927,825.85	0.00						10,920.00

1. Approval to delete one (1) vacant regular full-time Eligibility Specialist position, slot no 008, budgeted salary \$30,629.00 per year.
2. Approval to delete one (1) vacant regular full-time Eligibility Clerk position, slot no 0024, budgeted salary \$23,840.00 per year.
3. Approval to create one (1) regular full-time Human Services Coordinator, slot no 0033, budgeted salary \$50,000.00 Positions pending CC approval.

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

0-1251-412-00-270-011-0

HIDTA CHAPTER 59

AI - 19081

Slot #	Old Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G020	113	DEPUTY CONSTABLE STEP II	19,665.00	0.00	0.00	0	0.00	0.00	19,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		PROPOSED POSITION: ↑														
G021	113	CLERK	0.00	20,000.00	20,000.00	0	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			427,146.00	0.00	0.00		0.00	0.00	427,146.00	0.00	0.00	0.00	0.00	0.00	0.00	5,317.82

1. Approval to delete one (1) vacant regular full-time Legal Assistant position, slot no. G019, budgeted salary \$20,000.00 per year.
2. Approval to create one (1) regular full-time Clerk position, slot no G021, budgeted salary \$20,000.00 per year.

**HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE**

AI - 19081

0-1291-412-00-270-016-9

HIDTA TASK FORCE

Slot #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION	
											Longevity 115	Interpet. 116	Supplern. 117	Auto A. 118	Clothing 119		
G001	112	ADMINISTRATIVE ASSISTANT ↑	38,053.00	0.00	0.00	0	0.00	0.00	38,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			38,053.00	0.00	0.00		0.00	0.00	38,053.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Approval to delete one (1) vacant regular full-time Administrative Assistant position, slot no. G001, budgeted salary \$38,053.00 per year.

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

9-2202-419-50-115-065-0

DBM - W/C DIVISION

AI - 19081

Slot #	Qty Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% INC.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0008	113	CLAIMS INVESTIGATOR II	46,045.65	0.00	0.00	0	0.00	0.00	46,045.65	0.00	360.00	0.00	0.00	0.00	0.00	360.00
0009	113	W/C SPECIALIST II	38,220.00	4,664.00	42,884.00	0	0.00	0.00	42,884.00	0.00	840.00	0.00	0.00	0.00	0.00	840.00
0010	113	W/C CLERK II	33,092.85	0.00	0.00	0	0.00	0.00	33,092.85	0.00	360.00	0.00	0.00	0.00	0.00	360.00
0011	113	W/C CLERK II	33,092.85	0.00	0.00	0	0.00	0.00	33,092.85	0.00	540.00	0.00	0.00	0.00	0.00	540.00
0014	113	RISK MANAGEMENT SPECIALIST	38,850.00	0.00	0.00	0	0.00	0.00	38,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			189,301.35	4,664.00	42,884.00		0.00	0.00	193,965.35	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00

Approval to assign additional duties and supplemental pay in the amount of \$4,200.00 to slot no. 014 (DBM- W/C), and pay allowance to employee no. 166499.

HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE

AI - 19081

1100-421-00-280-001-0

SHERIFF

Sic #	Obj Code	POSITION TITLE	2009		2010		AMOUNT INCREASE	OTHER INCREASE	2010		2010 TOTAL COMPENSATION
			BUDGETED SALARY	ADJUSTED SALARY	BASE SALARY	% Inc.			BUDGETED SALARY		
0001	111	COUNTY SHERIFF	136,500.00	0.00	0.00	0.00%	0.00	0.00	136,500.00	0.00	136,500.00
0002	113	CHIEF DEPUTY	85,000.00	0.00	0.00	0.00%	0.00	0.00	85,000.00	0.00	85,000.00
0003	113	DIVISION COMMANDER	75,000.00	0.00	0.00	0.00%	0.00	0.00	75,000.00	0.00	75,000.00
0004	113	DIVISION COMMANDER	75,000.00	0.00	0.00	0.00%	0.00	0.00	75,000.00	0.00	75,000.00
0005	113	CAPTAIN	65,000.00	0.00	0.00	0.00%	0.00	0.00	65,000.00	0.00	65,000.00
0006	113	CAPTAIN	65,000.00	0.00	0.00	0.00%	0.00	0.00	65,000.00	0.00	65,000.00
0007	113	CAPTAIN	65,000.00	0.00	0.00	0.00%	0.00	0.00	65,000.00	0.00	65,000.00
0008	113	CAPTAIN	65,000.00	0.00	0.00	0.00%	0.00	0.00	65,000.00	0.00	65,000.00
0009	113	EXECUTIVE ASSISTANT	56,175.00	0.00	0.00	0.00%	0.00	0.00	56,175.00	0.00	56,175.00
0010	113	LEUTENANT STEP III	54,180.00	0.00	0.00	0.00%	0.00	0.00	54,180.00	0.00	54,180.00
0011	113	LEUTENANT STEP III	54,180.00	0.00	0.00	0.00%	0.00	0.00	54,180.00	0.00	54,180.00
0012	113	LEUTENANT STEP II	52,348.00	0.00	0.00	0.00%	0.00	0.00	52,348.00	0.00	52,348.00
0013	113	LEUTENANT STEP III	54,180.00	0.00	0.00	0.00%	0.00	0.00	54,180.00	0.00	54,180.00
0014	113	LEUTENANT STEP III	54,180.00	0.00	0.00	0.00%	0.00	0.00	54,180.00	0.00	54,180.00
0015	113	LEUTENANT STEP III	54,180.00	0.00	0.00	0.00%	0.00	0.00	54,180.00	0.00	54,180.00
0016	113	INFORMATION TECHNOLOGY MANAGER	53,550.00	0.00	0.00	0.00%	0.00	0.00	53,550.00	0.00	53,550.00
0017	113	SENIOR CRIME ANALYST	49,816.00	0.00	0.00	0.00%	0.00	0.00	49,816.00	0.00	49,816.00
0018	113	LEUTENANT STEP II	52,348.00	0.00	0.00	0.00%	0.00	0.00	52,348.00	0.00	52,348.00
0019	113	LEUTENANT STEP III	54,180.00	0.00	0.00	0.00%	0.00	0.00	54,180.00	0.00	54,180.00
0020	113	LEUTENANT STEP III	54,180.00	0.00	0.00	0.00%	0.00	0.00	54,180.00	0.00	54,180.00
0021	113	AUDITOR	47,857.95	0.00	0.00	0.00%	0.00	0.00	47,857.95	0.00	47,857.95
0022	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0023	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0024	113	SERGEANT STEP I	45,980.00	0.00	0.00	0.00%	0.00	0.00	45,980.00	0.00	45,980.00
0025	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0026	113	SERGEANT STEP II	47,589.00	0.00	0.00	0.00%	0.00	0.00	47,589.00	0.00	47,589.00
0027	113	SERGEANT STEP II	47,589.00	0.00	0.00	0.00%	0.00	0.00	47,589.00	0.00	47,589.00
0028	113	SERGEANT STEP II	47,589.00	0.00	0.00	0.00%	0.00	0.00	47,589.00	0.00	47,589.00
0029	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0030	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0031	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0032	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0033	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0034	113	CRIME SCENE SPECIALIST SUPERVISOR	46,579.05	0.00	0.00	0.00%	0.00	0.00	46,579.05	0.00	46,579.05
0035	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0036	113	SERGEANT STEP II	47,589.00	0.00	0.00	0.00%	0.00	0.00	47,589.00	0.00	47,589.00
0037	113	SERGEANT STEP I	45,980.00	0.00	0.00	0.00%	0.00	0.00	45,980.00	0.00	45,980.00
0038	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00
0039	113	SERGEANT STEP III	49,255.00	0.00	0.00	0.00%	0.00	0.00	49,255.00	0.00	49,255.00

HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE

AI - 19081

1100-421-00-280-001-0
SHERIFF

SAC #	Obj Code	POSITION TITLE	2009		2010		% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010		TOTAL COMPENSATION
			BUDGETED SALARY	ADJUSTED SALARY	BASE SALARY	BUDGETED SALARY						
0040	113	SERGEANT STEP III	49,255.00	0.00	0.00	49,255.00	0.00	0.00	0.00	1,200.00	0.00	51,855.00
0041	113	SERGEANT STEP II	47,589.00	0.00	0.00	47,589.00	0.00	0.00	0.00	1,200.00	0.00	49,209.00
0042	113	CRIME SCENE SPECIALIST	44,134.00	0.00	0.00	44,134.00	0.00	0.00	0.00	0.00	0.00	45,174.00
0043	113	CRIME SCENE SPECIALIST	44,134.00	0.00	0.00	44,134.00	0.00	0.00	0.00	0.00	0.00	45,174.00
0044	113	CRIME SCENE SPECIALIST	44,134.00	0.00	0.00	44,134.00	0.00	0.00	0.00	0.00	0.00	45,174.00
0045	113	MECHANIC/SUPERVISOR	43,363.00	0.00	0.00	43,363.00	0.00	0.00	0.00	0.00	0.00	43,363.00
0046	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	50,797.00
0047	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	50,557.00
0048	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	50,737.00
0049	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	43,263.00	0.00	0.00	0.00	0.00	0.00	47,223.00
0050	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	50,117.00
0051	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,777.00
0052	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	50,557.00
0053	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,597.00
0054	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,537.00
0055	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	50,017.00
0056	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,237.00
0057	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,237.00
0058	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	38,120.00
0059	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,237.00
0060	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	39,560.00
0061	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	43,263.00	0.00	0.00	0.00	0.00	0.00	47,483.00
0062	113	DEPUTY SHERIFF STEP I	44,777.00	(6,777.00)	38,000.00	44,777.00	0.00	0.00	0.00	0.00	0.00	38,000.00
0063	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	48,637.00
0064	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,237.00
0065	113	DEPUTY SHERIFF STEP I	34,000.00	4,000.00	38,000.00	44,777.00	0.00	0.00	0.00	0.00	0.00	38,060.00
0066	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	48,637.00
0067	113	DEPUTY SHERIFF STEP II	39,330.00	0.00	0.00	39,330.00	0.00	0.00	0.00	0.00	0.00	40,650.00
0068	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	38,060.00
0069	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,237.00
0070	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,177.00
0071	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	46,577.00
0072	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,177.00
0073	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,177.00
0074	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	50,017.00
0075	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,117.00
0076	113	DEPUTY SHERIFF STEP I	34,000.00	4,000.00	38,000.00	44,777.00	0.00	0.00	0.00	0.00	0.00	38,120.00
0077	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	48,517.00
0078	113	SENIOR DEPUTY SHERIFF STEP III	44,777.00	0.00	0.00	44,777.00	0.00	0.00	0.00	0.00	0.00	49,117.00

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SHERIFF

Skt #	Obj Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY					2010 TOTAL COMPENSATION
0118	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	480.00	0.00	600.00	0.00	44,343.00
0119	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	480.00	0.00	2,700.00	0.00	46,943.00
0120	113	DEPUTY SHERIFF STEP I	34,000.00	4,000.00	38,000.00	0.00%	0.00	0.00	38,000.00	60.00	0.00	0.00	0.00	38,060.00
0121	113	SENIOR DEPUTY SHERIFF STEP I	41,800.00	0.00	0.00	0.00%	0.00	0.00	41,800.00	240.00	0.00	4,200.00	0.00	46,740.00
0122	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	420.00	0.00	2,700.00	0.00	46,883.00
0123	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	1,440.00	0.00	3,900.00	0.00	48,603.00
0124	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	480.00	0.00	2,100.00	0.00	46,343.00
0125	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	720.00	0.00	2,100.00	0.00	46,583.00
0126	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	2,100.00	0.00	46,223.00
0127	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	1,800.00	0.00	45,423.00
0128	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	2,100.00	0.00	46,223.00
0129	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	0.00	0.00	43,623.00
0130	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	420.00	0.00	3,300.00	0.00	47,483.00
0131	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	540.00	0.00	3,000.00	0.00	46,803.00
0132	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	480.00	0.00	1,800.00	0.00	46,043.00
0133	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	480.00	0.00	2,100.00	0.00	45,843.00
0134	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	600.00	0.00	2,700.00	0.00	47,063.00
0135	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	60.00	0.00	0.00	0.00	38,060.00
0136	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	480.00	0.00	600.00	0.00	44,343.00
0137	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	480.00	0.00	1,800.00	0.00	45,543.00
0138	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	240.00	0.00	0.00	0.00	38,240.00
0139	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	0.00	0.00	43,623.00
0140	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	2,400.00	0.00	46,023.00
0141	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	1,800.00	0.00	45,423.00
0142	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	60.00	0.00	0.00	0.00	38,060.00
0143	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	300.00	0.00	1,800.00	0.00	45,363.00
0144	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	300.00	0.00	1,800.00	0.00	45,363.00
0145	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	60.00	0.00	0.00	0.00	38,060.00
0146	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	660.00	0.00	1,200.00	0.00	45,123.00
0147	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	120.00	0.00	0.00	0.00	38,120.00
0148	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	360.00	0.00	0.00	0.00	38,360.00
0149	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	120.00	0.00	0.00	0.00	38,120.00
0150	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	180.00	0.00	0.00	0.00	38,180.00
0151	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	1,200.00	0.00	44,823.00
0152	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	240.00	0.00	1,800.00	0.00	45,303.00
0153	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	240.00	0.00	3,600.00	0.00	47,103.00
0154	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	600.00	0.00	2,700.00	0.00	47,063.00
0155	113	SENIOR DEPUTY SHERIFF STEP I	41,800.00	0.00	0.00	0.00%	0.00	0.00	41,800.00	180.00	0.00	1,500.00	0.00	43,480.00
0156	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	240.00	0.00	3,300.00	0.00	47,303.00

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SHERIFF

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0157	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	240.00	0.00	2,700.00	0.00	500.00		46,703.00	
0158	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	480.00	0.00	2,100.00	0.00	500.00		46,343.00	
0159	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	480.00	0.00	0.00	0.00	0.00		43,743.00	
0160	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	240.00	0.00	1,800.00	0.00	0.00		45,303.00	
0161	113	DEPUTY SHERIFF STEP I	43,263.00	(5,263.00)	38,000.00	0.00%	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00		38,000.00	
0162	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	420.00	0.00	1,800.00	0.00	0.00		45,483.00	
0163	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	420.00	0.00	0.00	0.00	0.00		43,683.00	
0164	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	420.00	0.00	0.00	0.00	0.00		43,683.00	
0165	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	2,100.00	0.00	0.00		45,723.00	
0166	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	120.00	0.00	0.00	0.00	0.00		38,120.00	
0167	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	0.00	0.00	0.00		43,623.00	
0168	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	300.00	0.00	2,100.00	0.00	500.00		46,163.00	
0169	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	540.00	0.00	2,100.00	0.00	500.00		46,403.00	
0170	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	300.00	0.00	600.00	0.00	0.00		44,163.00	
0171	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	300.00	0.00	3,900.00	0.00	500.00		47,963.00	
0172	113	DEPUTY SHERIFF STEP I	43,263.00	(5,263.00)	38,000.00	0.00%	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00		38,000.00	
0173	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	60.00	0.00	0.00	0.00	0.00		38,060.00	
0174	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	300.00	0.00	0.00	0.00	0.00		43,563.00	
0175	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	420.00	0.00	2,700.00	0.00	500.00		46,883.00	
0176	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	420.00	0.00	600.00	0.00	0.00		44,283.00	
0177	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	240.00	0.00	2,700.00	0.00	0.00		46,203.00	
0178	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	240.00	0.00	2,700.00	0.00	500.00		46,703.00	
0179	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	360.00	0.00	0.00	0.00	0.00		38,360.00	
0180	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	120.00	0.00	1,500.00	0.00	0.00		39,620.00	
0181	113	ACCOUNTANT	40,449.15	0.00	0.00	0.00%	0.00	0.00	40,449.15	1,560.00	0.00	0.00	0.00	0.00		42,009.15	
0182	113	MECHANIC	39,939.90	0.00	0.00	0.00%	0.00	0.00	39,939.90	720.00	0.00	0.00	0.00	0.00		40,659.90	
0183	113	MECHANIC	39,940.00	0.00	0.00	0.00%	0.00	0.00	39,940.00	0.00	0.00	0.00	0.00	0.00		39,940.00	
0184	113	MECHANIC	39,939.90	0.00	0.00	0.00%	0.00	0.00	39,939.90	360.00	0.00	0.00	0.00	0.00		40,299.90	
0185	113	MECHANIC	39,939.90	0.00	0.00	0.00%	0.00	0.00	39,939.90	480.00	0.00	0.00	0.00	0.00		40,419.90	
0186	113	MECHANIC	39,939.90	0.00	0.00	0.00%	0.00	0.00	39,939.90	0.00	0.00	0.00	0.00	0.00		39,939.90	
0187	113	MECHANIC	39,939.90	0.00	0.00	0.00%	0.00	0.00	39,939.90	0.00	0.00	0.00	0.00	0.00		39,939.90	
0188	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	240.00	0.00	0.00	0.00	0.00		38,240.00	
0189	113	SENIOR DEPUTY SHERIFF STEP I	41,800.00	0.00	0.00	0.00%	0.00	0.00	41,800.00	300.00	0.00	4,200.00	0.00	500.00		46,800.00	
0190	113	SENIOR DEPUTY SHERIFF STEP I	41,800.00	0.00	0.00	0.00%	0.00	0.00	41,800.00	240.00	0.00	2,700.00	0.00	500.00		45,240.00	
0191	113	SENIOR DEPUTY SHERIFF STEP I	41,800.00	0.00	0.00	0.00%	0.00	0.00	41,800.00	240.00	0.00	3,600.00	0.00	500.00		46,140.00	
0192	113	DEPUTY SHERIFF STEP I	41,800.00	(3,800.00)	38,000.00	0.00%	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00		38,000.00	
0193	113	SENIOR DEPUTY SHERIFF STEP I	41,800.00	0.00	0.00	0.00%	0.00	0.00	41,800.00	600.00	0.00	3,000.00	0.00	0.00		45,400.00	
0194	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	60.00	0.00	0.00	0.00	0.00		38,060.00	
0195	113	DEPUTY SHERIFF STEP I	34,000.00	4,000.00	38,000.00	0.00%	0.00	0.00	38,000.00	420.00	0.00	0.00	0.00	0.00		38,420.00	

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Srk #	Job Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY	Longevity 115	Interpet 116	Other Allowances				2010 TOTAL COMPENSATION
												Supplem 117	Auto A 118	Cooling 119		
0274	113	SECRETARY III	26,737.00	0.00	0.00	0.00%	0.00	0.00	26,737.00	1,200.00	0.00	0.00	0.00	0.00	0.00	27,937.00
0275	113	SECRETARY III	26,737.00	0.00	0.00	0.00%	0.00	0.00	26,737.00	720.00	0.00	0.00	0.00	0.00	0.00	27,457.00
0276	113	SECRETARY III	26,737.00	0.00	0.00	0.00%	0.00	0.00	26,737.00	1,080.00	0.00	0.00	0.00	0.00	0.00	27,817.00
0277	113	SECRETARY III	26,737.00	0.00	0.00	0.00%	0.00	0.00	26,737.00	720.00	0.00	0.00	0.00	0.00	0.00	27,457.00
0278	113	SECRETARY III	26,737.00	0.00	0.00	0.00%	0.00	0.00	26,737.00	1,200.00	0.00	0.00	0.00	0.00	0.00	27,937.00
0279	113	SECRETARY II	26,084.00	0.00	0.00	0.00%	0.00	0.00	26,084.00	840.00	0.00	0.00	0.00	0.00	0.00	26,924.00
0280	113	SECRETARY II	26,084.00	0.00	0.00	0.00%	0.00	0.00	26,084.00	780.00	0.00	0.00	0.00	0.00	0.00	26,864.00
0281	113	SECRETARY II	26,084.00	0.00	0.00	0.00%	0.00	0.00	26,084.00	720.00	0.00	0.00	0.00	0.00	0.00	26,804.00
0282	113	SECRETARY II	26,084.00	0.00	0.00	0.00%	0.00	0.00	26,084.00	0.00	0.00	0.00	0.00	0.00	0.00	26,084.00
0283	113	SECRETARY II	26,084.00	0.00	0.00	0.00%	0.00	0.00	26,084.00	0.00	0.00	0.00	0.00	0.00	0.00	26,084.00
0284	113	SECRETARY II	26,084.00	0.00	0.00	0.00%	0.00	0.00	26,084.00	360.00	0.00	0.00	0.00	0.00	0.00	26,444.00
0285	113	SECRETARY II	26,084.00	0.00	0.00	0.00%	0.00	0.00	26,084.00	0.00	0.00	0.00	0.00	0.00	0.00	26,084.00
0286	113	SECRETARY II	26,084.00	0.00	0.00	0.00%	0.00	0.00	26,084.00	0.00	0.00	0.00	0.00	0.00	0.00	26,084.00
0287	113	CUSTODIAN	25,616.00	0.00	0.00	0.00%	0.00	0.00	25,616.00	0.00	0.00	0.00	0.00	0.00	0.00	25,616.00
0288	113	SECRETARY I	24,117.00	0.00	0.00	0.00%	0.00	0.00	24,117.00	0.00	0.00	0.00	0.00	0.00	0.00	24,117.00
0289	113	SECRETARY I	24,117.00	0.00	0.00	0.00%	0.00	0.00	24,117.00	0.00	0.00	0.00	0.00	0.00	0.00	24,117.00
0290	113	SECRETARY I	24,117.00	0.00	0.00	0.00%	0.00	0.00	24,117.00	0.00	0.00	0.00	0.00	0.00	0.00	24,117.00
0291	113	SECRETARY I	24,117.00	0.00	0.00	0.00%	0.00	0.00	24,117.00	0.00	0.00	0.00	0.00	0.00	0.00	24,117.00
0292	113	SECRETARY I	24,117.00	0.00	0.00	0.00%	0.00	0.00	24,117.00	0.00	0.00	0.00	0.00	0.00	0.00	24,117.00
0293	113	SECRETARY I	24,117.00	0.00	0.00	0.00%	0.00	0.00	24,117.00	0.00	0.00	0.00	0.00	0.00	0.00	24,117.00
0294	113	CUSTODIAN	22,345.00	0.00	0.00	0.00%	0.00	0.00	22,345.00	0.00	0.00	0.00	0.00	0.00	0.00	22,345.00
0295	113	CUSTODIAN	22,345.00	0.00	0.00	0.00%	0.00	0.00	22,345.00	360.00	0.00	0.00	0.00	0.00	0.00	22,705.00
0296	113	CUSTODIAN	22,345.00	0.00	0.00	0.00%	0.00	0.00	22,345.00	0.00	0.00	0.00	0.00	0.00	0.00	22,345.00
0297	113	CUSTODIAN	22,345.00	0.00	0.00	0.00%	0.00	0.00	22,345.00	360.00	0.00	0.00	0.00	0.00	0.00	22,705.00
0313	113	CRIME VICTIM LIAISON	8,114.00	0.00	0.00	0.00%	0.00	0.00	8,114.00	600.00	0.00	0.00	0.00	0.00	0.00	8,714.00
0327	113	DEPUTY SHERIFF STEP I	38,000.00	0.00	0.00	0.00%	0.00	0.00	38,000.00	120.00	0.00	0.00	0.00	0.00	0.00	38,120.00
0328	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	360.00	0.00	600.00	0.00	0.00	0.00	44,223.00
0329	113	SENIOR DEPUTY SHERIFF STEP II	43,263.00	0.00	0.00	0.00%	0.00	0.00	43,263.00	300.00	0.00	600.00	0.00	0.00	0.00	44,163.00
0330	113	CRIMINAL INTELLIGENCE RESEARCH ANALYST	34,971.00	0.00	0.00	0.00%	0.00	0.00	34,971.00	0.00	0.00	0.00	0.00	500.00	0.00	35,471.00

New Proposed Positions

0331	113	DEPUTY SHERIFF	0.00	36,480.00	36,480.00	0.00%	0.00	0.00	36,480.00	180.00	0.00	0.00	0.00	0.00	0.00	36,660.00
0332	113	DEPUTY SHERIFF STEP I	0.00	38,000.00	38,000.00	0.00%	0.00	0.00	38,000.00	120.00	0.00	0.00	0.00	0.00	0.00	38,120.00
0333	113	DEPUTY SHERIFF STEP I	0.00	38,000.00	38,000.00	0.00%	0.00	0.00	38,000.00	180.00	0.00	0.00	0.00	0.00	0.00	38,180.00
0334	113	DEPUTY SHERIFF STEP I	0.00	38,000.00	38,000.00	0.00%	0.00	0.00	38,000.00	120.00	0.00	2,100.00	0.00	0.00	0.00	40,220.00
0335	113	DEPUTY SHERIFF STEP I	0.00	38,000.00	38,000.00	0.00%	0.00	0.00	38,000.00	60.00	0.00	0.00	0.00	0.00	0.00	38,060.00
0336	113	DEPUTY SHERIFF STEP I	0.00	38,000.00	38,000.00	0.00%	0.00	0.00	38,000.00	120.00	0.00	600.00	0.00	0.00	0.00	38,720.00
0337	113	DEPUTY SHERIFF STEP II	0.00	39,330.00	39,330.00	0.00%	0.00	0.00	39,330.00	120.00	0.00	0.00	0.00	0.00	0.00	39,450.00
0338	113	SR. DEPUTY SHERIFF STEP I	0.00	41,800.00	41,800.00	0.00%	0.00	0.00	41,800.00	180.00	0.00	0.00	0.00	0.00	0.00	41,980.00

HIDALGO COUNTY
COMMISSIONER COURT
2010 SALARY SCHEDULE

AI - 19081

SHERIFF

Sht #	Job Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY	Other Allowances					2010 TOTAL COMPENSATION
										Longevity 115	Interpret 116	Supplm. 117	Auto A 118	Costing 119	
0339	113	SR. DEPUTY SHERIFF STEP 1	0.00	41,800.00	41,800.00	0.00%	0.00	0.00	41,800.00	420.00	0.00	3,300.00	0.00	0.00	45,520.00
0340	113	SR. DEPUTY SHERIFF STEP 1	0.00	41,800.00	41,800.00	0.00%	0.00	0.00	41,800.00	300.00	0.00	2,100.00	0.00	0.00	44,200.00
0341	113	SR. DEPUTY SHERIFF STEP 1	0.00	41,800.00	41,800.00	0.00%	0.00	0.00	41,800.00	300.00	0.00	1,800.00	0.00	0.00	43,900.00
0342	113	SR. DEPUTY SHERIFF STEP 1	0.00	41,800.00	41,800.00	0.00%	0.00	0.00	41,800.00	180.00	0.00	0.00	0.00	0.00	41,980.00
0343	113	SR. DEPUTY SHERIFF STEP 1	0.00	41,800.00	41,800.00	0.00%	0.00	0.00	41,800.00	420.00	0.00	2,100.00	0.00	500.00	44,820.00
0344	113	SR. DEPUTY SHERIFF STEP 1	0.00	41,800.00	41,800.00	0.00%	0.00	0.00	41,800.00	360.00	0.00	2,100.00	0.00	500.00	44,760.00
0345	113	SR. DEPUTY SHERIFF STEP 1	0.00	41,800.00	41,800.00	0.00%	0.00	0.00	41,800.00	180.00	0.00	0.00	0.00	0.00	41,980.00
			12,395,657.95	588,520.00	1,018,210.00		0.00	0.00	12,984,177.95	145,860.00	0.00	381,000.00	0.00	54,000.00	13,565,037.95

Approval to create fifteen (15) Deputy Sheriff positions budgeted salaries as per the law enforcement Step & Grade Pay Plan. Effective date January 01, 2010.

HIDALGO COUNTY
COMMISSIONER COURT
 2010 SALARY SCHEDULE

AI - 19081

0-1281-412-00-080-012-0

DA BORDER PROSECUTION INITIATIVE GRANT

Slc #	Ord Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet: 116	Supplem: 117	Auto A: 118	Clothing 119	
0001	113	ASSISTANT DISTRICT ATTORNEY	0.00	60,000.00	60,000.00	0.0	0.00	0.00	60,000.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00
0002	113	LEGAL ASSISTANT	0.00	17,249.00	17,249.00	0.0	0.00	0.00	17,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	77,249.00	77,249.00		0.00	0.00	77,249.00	0.00						0.00

Approval to create one (1) regular full-time Assistant District Attorney position, in the Border Prosecution Initiative budget (1281), slot no. 0001, budgeted at \$60,000.00 per year with authority to pay \$900.00 per Year in Auto Allowance.

Approval to create one (1) regular full-time Legal Assistant position, in the Border Prosecution Initiative Budget (Fund 1281), slot no. 0002, budgeted at \$17,249.00 per year. Positions pending CC approval.

HIDALGO COUNTY
 COMMISSIONER COURT
 2010 SALARY SCHEDULE

0-1100-415-40-180-002-0

CO. CLERK RECORD ARCHIVE

AI - 19081

Slot #	Code	POSITION TITLE	2009 BUDGETED SALARY	2010 ADJUSTED SALARY	2010 BASE SALARY	%	AMOUNT INCREASE	OTHER INCREASE	2010 BUDGETED SALARY APPROVED	2010 ACTUAL SALARY	Other Allowances					2010 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	DEPUTY CLERK	27,000.00	0.00	0.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0002	113	DEPUTY CLERK	27,000.00	0.00	0.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T003	121	DEPUTY CLERK	20,800.00	0.00	0.00	0	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T004	121	DEPUTY CLERK	20,800.00	0.00	0.00	0	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005	113	DEPUTY CLERK	27,000.00	0.00	0.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0006	113	DEPUTY CLERK	27,000.00	0.00	0.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0007	113	DEPUTY CLERK	27,000.00	0.00	0.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0008	113	DEPUTY CLERK	27,000.00	0.00	0.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T009	121	DEPUTY CLERK	20,800.00	0.00	0.00	0	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0009	113	NEW PROPOSED POSITION DEPUTY CLERK	0.00	27,000.00	27,000.00	0	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0010	113	DEPUTY CLERK	0.00	27,000.00	27,000.00	0	0.00	0.00	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
0011	113	DEPUTY CLERK	0.00	27,000.00	27,000.00	0	0.00	0.00	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
			224,400.00	81,000.00	81,000.00		0.00	0.00	305,400.00	54,000.00						54,000.00

Approval to create one (1) regular full-time Deputy Clerk position, slot #0009, budgeted salary \$27,000.00 per year. Personnel action pending CC approval.