

**HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
TB ELIMINATION GRANT EMPLOYEE SALARY SCHEDULE
0-1293-441-00-340-011-0**

Term: 1/01/2010 - 12/31/2010

Term: 1/01/2010 - 12/31/2010		General Fd.	Prog. Inc.	Grant	
Slot #	Employee Name	Employee Title	340-003	340-005	340-011
011-G008		TB Outreach Worker	\$ 1,606.00	\$ 1,085.00	\$ 21,683.00
011-G009		Medical Outreach Worker	\$ 8,550.00	\$ 963.00	\$ 19,243.00
011-G006		TB Outreach Worker	\$ 1,679.00	\$ 1,133.00	\$ 22,630.00
011-G007		Asst. TB Records Manager	\$ 1,658.00	\$ 1,113.00	\$ 22,296.00
011-G002		LVN	\$ 9,258.00	\$ 1,767.00	\$ 35,317.00
011-G005		LVN	\$ 13,799.00	\$ 1,550.00	\$ 30,990.00
011-G010		TB Outreach Worker	\$ 7,582.00	\$ 849.00	\$ 17,010.00
011-G001		RN	\$ 15,673.00	\$ 2,012.00	\$ 40,240.00
011-G003		LVN	\$ 9,258.00	\$ 1,767.00	\$ 35,317.00
011-G011		TB Outreach Worker	\$ 11,213.00	\$ 15.00	\$ 13,147.00
011-G004		Special Population Out.LVN	\$ 11,024.00	\$ -	\$ 35,317.00
	Salary Total		\$ 91,300.00	\$ 12,254.00	\$ 293,190.00
	FICA	7.65%	\$ 6,984.45	\$ 937.43	\$ 22,429.04
	Retirement	8.92%	\$ 8,143.96	\$ 1,093.06	\$ 26,152.55
	Unemployment	0.50%	\$ 456.50	\$ 61.27	\$ 1,465.95
	Worker's Comp	3.27%	\$ 2,985.51	\$ 400.71	\$ 9,587.31
	Health Insurance Prem	\$4,164/Year	\$ 10,223.20	\$ 1,387.21	\$ 34,193.72
	Life Insurance Prem	\$33/Year	\$ 81.09	\$ 10.99	\$ 270.99
	Fringe Benefit Total				\$ 88,487.25
	Grand Total				\$ 381,677.25