

PRIMARY/RUNOFF ELECTION COST ESTIMATE

(Must be filed with the Secretary of State no later than the 45th day before the General Primary Election (January 20, 2010), regardless of whether state funds are requested.

Special Note: The approval of this estimate is merely to advance funds for the primary. Final determination as to whether or not an item(s) is payable with primary funds will be determined upon receipt of the Final Cost Report and copies of the bids and receipts for line item \$2,000 and over.

PLEASE REFER TO THE PRIMARY/RUNOFF ELECTION COST ESTIMATE INSTRUCTIONS WHEN COMPLETING THIS FORM:

Please indicate whether this cost estimate applies to the Primary or the Runoff by checking the appropriate box: Primary Runoff

County HIDALGO Party DEMOCRATIC County Chair Dolly Elizondo

Physical Address 301 N. Main Mail Address SAME City, State, Zip McAllen, Tx. 78501 Home Phone 56-467-8833

Business Phone 956-467-8833 Fax Number 956-581-6330 E-Mail Address dolly@hidalgodemocrats.org

Other Contact Person (if any) Rosalie Weisfeld Contact's Phone Number 956-793-5814 Contact's E-Mail weisfeld@rgv.r.r.com

Federal Employer's ID Number ("EIN") 38-3784074 Texas Workforce Commission Acct. No. (if applicable) _____

Conducting a Joint Primary Yes _____ No <u>X</u> (if yes, Joint Resolution Attached) Contracting with County Election Officer Yes <u>X</u> No _____ (if yes, County Election Services Contract Attached)

A. ESTIMATED STATISTICAL INFORMATION FOR PRIMARY/RUNOFF

- Projected voter turnout countywide in your party's primary. 61,205
- Number of election day polling places to be used in primary. (excluding early voting sites) 84
- Number of county designated election precincts. 144
- Number of election day polling places to be shared with another party. 45
- Number of public buildings to be used as election day polling places. 74
- Number of early voting stations to be used. 28
- Voting system: ("A" early voting, "E" election day, if different)
 General Primary: Paper _____ Optical Scan Mail DRES/Touch screen X E, A _____
- Number of ballots to be ordered. (including early voting, sample ballots) 13,000
- Number of election kits to be ordered. (excluding early voting) 84

B. ESTIMATED COST OF PRIMARY/RUNOFF

(If an item is contracted, please indicate by typing the letter "C" on the blank line prior to line item.)

	County Chair Requested Amount	SOS Estimated Amount	Contracted w/ County	Notes - SOS Use Only
1. Ballot printing costs (receipts req'd)	\$ 28,068.00	\$ _____	<input type="checkbox"/>	
2. Electronic voting system programming and testing (receipts req'd)	\$ 14,790.00	\$ _____	<input type="checkbox"/>	
3. Publication of <u>Testing</u> electronic voting systems (receipts req'd)	\$ 264.00	\$ _____	<input type="checkbox"/>	
4. Vendor and County Technical and Site Support				
A. Vendor	\$ 0.00	\$ _____	<input type="checkbox"/>	
B. County	\$ 0.00	\$ _____	<input type="checkbox"/>	
5. Election kits and other precinct supplies (receipts req'd)	\$ 5,010.00	\$ _____	<input type="checkbox"/>	
6. Rental of voting equipment				
A. Rental of <u>county-owned</u> voting equipment per complete unit only				
<u>542</u> X rental rate of \$5.00 = \$ 2,710.00	\$ 2,710.00	\$ _____	<input type="checkbox"/>	
(# of devices) (per unit)				
B. Rental of <u>non-county-owned</u> voting equipment per complete unit only				
1. DREs/Touch Screens/PEBS _____ X rental rate of \$ _____ = \$ 0.00	\$ 0.00	\$ _____	<input type="checkbox"/>	
(# of devices) (per unit)				
7. Transportation of voting equipment (Such expenses as Labor Cost, Vehicle Rental, or Fuel - detail itemized receipts req'd)				
A. Voting Booths	\$ 0.00	\$ _____	<input type="checkbox"/>	
B. Transportation charges for Delivery of Machines	\$ 5,200.00	\$ _____	<input type="checkbox"/>	
8. Primary (Number of <u>polling places rented</u> _____)	\$ 300.00	\$ _____	<input type="checkbox"/>	
9. Precinct election judges and clerks (compensation sheets req'd)				
<u>465</u> X \$8.50 X 14 hours	\$ 55,356.00	\$ _____	<input type="checkbox"/>	
# of precinct judges & clerks (hourly rate) (per person)				
<u>465</u> (training required)				

10. Election judges or clerks' fee for pickup and delivery of supplies (compensation sheets req'd for final)

of election judges or clerks 155 X \$15.00 dollars \$ 2,350.00
 (training required) (fee -max. \$15.00 per person per polling location)

11. Personnel for Central Counting Station

- A. CCS Manager 1 X \$ \$46.00 5 hours \$ 230.00
 1 mgr per station (hourly rate) (per person)
- B. Tabulation Supervisor 1 X \$ 48.00 X 5 hours \$ 241.00
 1 tab. supvr. per station (hourly rate) (per person)
- C. Asst. Tab. Supervisor 1 X \$ 23.00 X 5 hours \$ 116.00
 # of workers (hourly rate) (per person)
- D. Presiding Judge 10 X \$ 8.50 X 5 hours \$ 421.00
 1 pres. judge & clerks per station (hourly rate) (per person)
 (training required)

12. Personnel for EVBB & PLBB Central Counting Station

- A. Early Voting Ballot Board Personnel
 - Primary 14 X \$ 8.50 X 5 hours \$ 600.00
 1 presiding judge & clerks (hourly rate) (per person)
 (training required)
- B. Provisional and Late Ballot Board Processing
 - Primary 4 X \$ 8.50 X 5 hours \$ 175.00
 1 presiding judge & clerks (hourly rate) (per person)
 (training required)

13. Miscellaneous election day costs (detail itemization - receipts req'd)

Liability Insurance \$ 500.00
 Cell Phones \$ 3,798.00
 _____ \$ 0.00

14. County Election Services Contract Administrative Fee

\$ 12,012.00

15. Total Estimated Cost of Primary. (Add lines B1-B14)

\$ 132,141.00

County Chair
Requested Amount

SOS Approve Amount

Notes - SOS Use Only

C. ESTIMATED ADMINISTRATIVE COST FOR PRIMARY/RUNOFF

1. Office rent <u>12/09</u> through <u>05/10</u> (Standard Lease Form Required & 3 Bids)	\$	3,000.00	\$	
2. Office Personnel	\$	15,000.00	\$	
3. Administrative Personnel Payroll Taxes	\$	2,250.00	\$	
4. Telephone and utilities	\$	3,500.00	\$	
5. Office Furniture rental	\$	0.00	\$	
6. Office Equipment rental	\$	0.00	\$	
7. Office Supplies	\$	721.00	\$	
8. Postage	\$	450.00	\$	
9. Legal Fees (Written approval req'd - Payable on Final)	\$	0.00	\$	
10. Ballot/Programming Re-Printing/Re-Programming Cost (receipts req'd) (Report legal fees, re-printing or programming only on Final Cost Report)	\$	0.00	\$	
11. Miscellaneous (detail itemization - receipts req'd)				
A. 2 Election Law Books	\$	300.00	\$	
B. Personal Computer, Printer & Software	\$	1,500.00	\$	
C. Furniture	\$	3,579.00	\$	
12. Total Estimated Administrative Cost of Primary. (Add lines C1-C11)	\$	30,300.00	\$	

County Chair
Requested Amount

SOS Approve Amount

Notes - SOS Use Only

D. TOTAL ESTIMATED PRIMARY/ RUNOFF COST

(ADD LINES B15 AND C12)

E. FINANCING SOURCES

\$ 162,441.00

\$

1. Beginning balance (include funds retained from prior primary)

\$ 0.00

\$

2. Filing fees received by County Chair from Candidates

\$ 52,000.00

\$

3. Filing fees received from State Executive Committee

\$ 1,173.00

\$

F. SUBTOTAL OF FINANCING SOURCES (ADD LINES E1 - E3)

\$ 53,173.00

\$

G. CONTRIBUTIONS, MISCELLANEOUS, & EARNED INTEREST

\$ 0.00

\$

H. TOTAL FINANCING SOURCES (ADD LINES F + G)

\$ 53,173.00

\$

I. NET ESTIMATED PRIMARY/RUNOFF COST OR (SURPLUS)

(SUBTRACT LINE H FROM LINE D)

\$ 109,268.00

\$

J. 75% OF NET ESTIMATED COST- § 173.083(b) (1), TEX. ELEC. CODE

\$ 81,951.00

\$

*Rule refers to the 2010 Primary Finance Rules, Texas Administrative Code, §§ 81.101-81.134

**Rule refers to the 2010 Joint Primary Finance Rules, Texas Administrative Code, §§ 81.145-81.157

K. SWORN AFFIDAVITS

I, DOLLY L. ELIZONDO, County Chair of the Democratic Party in Hidalgo, County, Texas, do solemnly swear that the foregoing facts and estimated costs are true and accurate and that all information required to be reported by me for the 2010 General Primary Election are fully shown.

[Signature]
Signature of County Chair

12/23/2009
Date

The State of Texas
County of Hidalgo

Before me, the undersigned authority, on this day personally appeared DOLLY L. ELIZONDO known to me to be the person whose name is subscribed to the foregoing instrument and acknowledge to me that he or she executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this 23 day of December, 2009.



[Signature]
Signature of officer administering oath

12/23/09
Date

[Signature]
Title of officer administering oath

PLEASE COMPLETE THE FOLLOWING IF CONTRACTING WITH THE COUNTY.

I, Yvonne Ramon, County Election Officer, do solemnly swear that the foregoing facts and estimated costs reported in Sections A and B are true and accurate and that all information required to be reported by me for the 2010 Joint General Primary Election are fully shown.

[Signature]
Signature of County Election Officer

12/23/2009
Date

The State of Texas
County of Hidalgo

Before me, the undersigned authority, on this day personally appeared Yvonne Ramon known to me to be the person whose name is subscribed to the foregoing instrument and acknowledge to me that he or she executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this 23 day of December, 2009.

[Signature]
Signature of officer administering oath

12/23/09
Date

[Signature]
Title of officer administering oath



AUTHORIZATION FOR ISSUANCE OF WARRANT
TO BE COMPLETED BY SECRETARY OF STATE ONLY

Total Estimated Primary Cost as Submitted \$ _____

Total Estimated Primary Cost as Approved by the Secretary of State \$ _____

Net Estimated Cost \$ _____

APPROVED: Authorization for issuance of Warrant for 75% of Net Estimated Cost of the Primary Election \$ _____

Secretary of State's Office:

BY _____ Election Funds Management Director Date _____

AGENCY CERTIFICATION

I approve this voucher for payment. The above goods or services correspond in every particular with the contract under which they were purchased. The invoice for the goods or services is correct. This payment complies with the General Appropriations Act.

Approved for Payment _____ Director for Elections Date _____

PLEASE MAIL OR FAX PRIMARY/RUNOFF ESTIMATE INCLUDING ATTACHMENTS TO:

Secretary Of State
 Election Funds Management Section
 P. O. Box 12060
 Austin, Texas 78711-2060
 (512) 463-7552

SHOULD YOU HAVE ANY QUESTIONS ON COMPLETING THIS FORM, PLEASE CALL 1-800-252-2216 OR 512-463-5650
PRIMARY FINANCE RECORDS ARE SUBJECT TO THE OPEN RECORDS ACT.