

**HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
TB ELIMINATION GRANT EMPLOYEE SALARY SCHEDULE
0-1293-441-00-340-011-0**

Term: 1/01/2010 - 12/31/2010

			General Fd.	Prog. Inc.	Grant
Slot #	Employee Name	Employee Title	340-003	340-005	340-011
011-G008		TB Outreach Worker	\$ 1,606.00	\$ 1,085.00	\$ 21,683.00
011-G009		Medical Outreach Worker	\$ 8,550.00	\$ 963.00	\$ 19,243.00
011-G006		TB Outreach Worker	\$ 1,679.00	\$ 1,133.00	\$ 22,630.00
011-G007		Asst. TB Records Manager	\$ 1,658.00	\$ 1,113.00	\$ 22,296.00
011-G002		LVN	\$ 9,258.00	\$ 1,767.00	\$ 35,317.00
011-G005		LVN	\$ 13,799.00	\$ 1,550.00	\$ 30,990.00
011-G010		TB Outreach Worker	\$ 7,582.00	\$ 849.00	\$ 17,010.00
011-G001		RN	\$ -	\$ -	\$ -
011-G003		LVN	\$ 9,258.00	\$ 1,767.00	\$ 35,317.00
011-G011		TB Outreach Worker	\$ 11,213.00	\$ 15.00	\$ 13,147.00
011-G004		Special Population LVN	\$ 11,024.00	\$ -	\$ 35,317.00
011-G012		TB Medical Records Clerk	\$ -	\$ -	\$ 24,996.00
		Salary Total	\$ 75,627.00	\$ 10,242.00	\$ 277,946.00
	FICA	7.65%			\$ 21,262.87
	Retirement	8.92%			\$ 24,792.78
	Unemployment	0.50%			\$ 1,389.73
	Worker's Comp	3.27%			\$ 9,088.83
	Health Insurance Prem	\$4,164/Year			\$ 36,683.80
	Life Insurance Prem	\$33/Year			\$ 270.99
	Fringe Benefit Total				\$ 93,489.00
	Grand Total				\$ 371,435.00