

Hidalgo County Budget Office
FISCAL NOTE

•Fiscal notes are prepared by the Budget Office to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioners' Court
 From: Raul Silguero Jr., Budget Officer
 CC Date: Tuesday, January 12, 2010

Agenda Item: 19347

Summary of request/proposal: 449th District Court is requesting approval to adjust the salary of two (2) Regular Full Time positions as follows:

<u>Fund</u>	<u>Position</u>	<u>Slot#</u>	<u>Obj</u>	<u>Current Budgeted Salary</u>	<u>Salary Requested</u>	<u>Total Adjustment Requested</u>
1100	Court Coordinator	0003	113	65,625.00	68,000.00	2,375.00
1100	Bailiff/Interpreter	0004	113	46,000.00	48,000.00	2,000.00
Total:				111,625.00	116,000.00	4,375.00

Budgetary Impact:

<u>INCREASE/DECREASE ACCOUNT NUMBER</u>	<u>ACCOUNT (OBJECT) NAME</u>	<u>AMOUNT</u>
0-1100-412-00-011-001-0 113	449th DC PERM F/T EMPLOYEES	4,190.61
0-1100-412-00-011-001-0 211	449th DC HEALTH INSURANCE	-
0-1100-412-00-011-001-0 212	449th DC LIFE INSURANCE	-
0-1100-412-00-011-001-0 220	449th DC FICA	320.58
0-1100-412-00-011-001-0 230	449th DC RETIREMENT	398.95
0-1100-412-00-011-001-0 250	449th DC UNEMPLOYMENT COMP	20.95
0-1100-412-00-011-001-0 260	449th DC WORKER'S COMP	0.00
2010 Budgetary Impact		4,931.09

2011 Budgetary Impact: \$ 5,128.34

Possible Funding Sources: Operating Budget

Budget Office Recommendation:
