DATE: January 12, 2010

DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct. 3 R&B

ACCOUNT NUMBER: 0-1203-431-00-123-005-0-XXX

Revised
2010
Transfer

1/12/2010

Contact Person: Sylvia V. Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
673	R&B R&M SUPPLIES	113	REG F/T EMPLOYEES	109,815.00
673	R&B R&M SUPPLIES	121	TEMP F/T EMPLOYEES	18,720.00
673	R&B R&M SUPPLIES	230	RETIREMENT	50,015.00
890	OTHER	230	RETIREMENT	15,712.00
890	OTHER	220	FICA	11,401.00
439	OTHER R&M SERVICE	211	HEALTH	1,775.00
439	OTHER R&M SERVICE	211	HEALTH	6,346.00
439	OTHER R&M SERVICE	115	LONGEVITY PAY	0.85
439	OTHER R&M SERVICE	212	LIFE INSURANCE	81.00
439	OTHER R&M SERVICE	250	UNEMPLOYMENT COMP	746.00
			TOTAL	214,611.85

REASON:
Intradepartmental Transfer to fund salary & related fringes for positions approved after the 2010 Budget Adoption.

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK