



CITY OF EDCOUCH

Robert S. Schmalzried - Mayor
Melody S. Galvan - Mayor Pro-tem
Noe Garcia Jr. - Alderman PL 2
Ruth Ruiz - Alderwoman PL 3
Guadalupe Garcia - Alderwoman PL 4
Eddy Gonzalez - Alderman PL 5
Delmira Olivarez - City Manager

January 11, 2010

Monica Leal UC coordinator:

Hidalgo county urban county program

RE: Request Item to be on county commissioner's court agenda

Dear, Monica Leal

Please be advised that the City of Edcouch published its public hearing on December 24, 2009, and conducted such hearing on December 28, 2009 for the purpose to amend the 2009 work plan which has been submitted. We are asking that this item be place on commissioner's court.

If you should require additional information
Please contact me 956-262-2140

Sincerely
Guadalupe Rangel Jr

City of Edcouch
URBAN COUNTY
PUBLIC HEARING MEETING
YEAR 22
NOTES

MONDAY, December 28, 2009 AT 6:00PM

The following Individuals were present at the meeting:

CITY OFFICIALS:

ROBERT SCOTT SCHMALZRIED, MAYOR
MELODY S. GALVAN, MAYOR PRO-TEM
NOE GARCIA, JR. ALDERMAN-PLACE 2
EDDY GONZALEZ, ALDERMAN-PLACE 5
LUPE RANGE JR, URBAN COUNTY *do not ucp*
TONY BARCO, URBAN COUNTY

Public Input

1. MAYOR, ROBERT SCOTT SCHMALZRIED: Asked if the budget and program amendment was for year 22. He asked why Avance did not submit a request for the funding it was explained that Avance did not want to participate.
2. Com. Eddy Gonzalez asked Mr. Tony Barco if \$10, 000 could be moved from health service or to park and recreational or fire department MR.BARCO told Com. EDDY GONZALEZ he would look into it Mr.Barco explained that changing the funding would delay another 45 days and another public hearing.
3. ROSA SHMALZRIED: Asked the mayor and board that lights are needed at the walking trail and also needed to be fix Mr. Tony Barco told the mayor and board that he would look into this project.
4. PUBLIC HEARING WAS CLOSE AT 6:50 PM

SPECIAL MEETING

DATE: December 28, 2009

NAME	PHONE #
1. Rosalinda Durano	
2. Rosa Schmalgrud	
3. Mr. Tony Barco	
4. Esmeralda Rangel	684- 4874
5. Rosa E	
6. _____	
7. _____	
8. _____	
9. _____	
10. _____	
11. _____	
12. _____	

**PUBLIC HEARING NOTICE
CITY OF *EDCOUCH*
URBAN COUNTY PROGRAM**

*Leah
Leah*

BUDGET AND PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the City of *Edcouch* will conduct a Public Hearing to solicit input from interested parties on the City's proposed Budget and Program Amendment to its Urban County program, Year 22 (2009).

The Public Hearing will be held on Monday, December 28, 2009 at 6:00 p.m. located at the Edcouch City Hall, 211 W. Southern Street, Edcouch, Texas 78538.

Following is the proposed Budget and Program Amendment for your consideration:

Existing Budget	Urban County Year 22 Activities	Proposed Budget
\$122,011.00	Street Improvements (+104,989)	\$227,000.00
\$150,000.00	Water/Sewer Improvements (-122,989)	\$ 27,011.00
\$ 20,000.00	Fire Station/Equipment	\$ 20,000.00
\$ 7,000.00	General Administration (+1,000)	\$ 8,000.00
\$ 20,000.00	Health Services	\$ 20,000.00
\$ 5,000.00	Youth Services	\$ 5,000.00
\$ 10,000.00	Public Services (-10,000)	\$ 0.00
\$ 0.00	Planning (+27,000)	\$ 27,000.00
<u>\$334,011.00</u>	TOTAL	<u>\$334,011.00</u>

*← From 2009 amendment
-40,000.00
-40,000.00*

The proposed amendment will **increase** the Street Improvements line item and add the following to the work plan: acquire land approximately (60'X 325.49) both on Esther and Reyes Street in order to place drainage pipes to connect into the Drainage District #9 and resurface the streets, to include but not limited to valves, related materials, advertising, testing and engineering fees as they pertain to project completion.

The proposed amendment will **decrease** the Water/Sewer Improvements line item and **add** the following to the work plan: purchase and installation of an additional aerator and air difusser at the 1st lagoon at the wastewater treatment plant and purchase of two wind turbines at the waste water treatment plant to include but not limited to shipping, advertising, testing and engineering fees as they pertain to project completion.

The proposed amendment will **increase** the General Administration line item by \$1,000.00.

The proposed amendment will **delete** the Public Services (General)- Avance Senior Services line item.

The proposed amendment will **create** a Planning line item and **add** the following to the work plan: 1. Updating the City of Edcouch boundary map to include ½ mile to the East of Mile 2 toward the proposed Hidalgo County Loop project. 2. Drainage Study: due to improper drainage, it is imperative to address recent flooding in the City of Edcouch.

Accommodations for individuals with handicaps shall be provided upon request.
Las presentaciones se haran en español para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 262-2140. Written comments may be forwarded to:

Mayor Robert Scott Schmalzried

**PUBLIC HEARING NOTICE
CITY OF *EDCOUCH*
URBAN COUNTY PROGRAM**

BUDGET AND PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the City of *Edcouch* will conduct a Public Hearing to solicit input from interested parties on the City's proposed Budget and Program Amendment to its Urban County program, Year 22 (2009).

The Public Hearing will be held on Monday, December 28, 2009 at 6:00 p.m. located at the Edcouch City Hall, 211 W. Southern Street, Edcouch, Texas 78538.

Following is the proposed Budget and Program Amendment for your consideration:

Existing Budget	Urban County Year 22 Activities	Proposed Budget
\$122,011.00	Street Improvements (+104,989) ✓	\$227,000.00
\$150,000.00	Water/Sewer Improvements (-122,989)	\$ 27,011.00
\$ 20,000.00	Fire Station/Equipment	\$ 20,000.00
\$ 7,000.00	General Administration (+1,000)	\$ 8,000.00
\$ 20,000.00	Health Services	\$ 20,000.00
\$ 5,000.00	Youth Services	\$ 5,000.00
\$ 10,000.00	Public Services (-10,000)	\$ 0.00
\$ 0.00	Planning (+27,000)	<u>\$ 27,000.00</u>
<u>\$334,011.00</u>	TOTAL	\$334,011.00

The proposed amendment will **increase** the Street Improvements line item and **add** the following to the work plan: acquire land approximately (60'X 325.49) both on Esther and Reyes Street in order to place drainage pipes to connect into the Drainage District #9 and resurface the streets, to include but not limited to valves, related materials, advertising, testing and engineering fees as they pertain to project completion.

The proposed amendment will **decrease** the Water/Sewer Improvements line item and **add** the following to the work plan: purchase and installation of an additional aerator and air diffuser at the 1st lagoon at the wastewater treatment plant and purchase of two wind turbines at the waste water treatment plant to include but not limited to shipping, advertising, testing and engineering fees as they pertain to project completion.

The proposed amendment will **increase** the General Administration line item by \$1,000.00.

The proposed amendment will **delete** the Public Services (General)- Avance Senior Services line item.

The proposed amendment will **create** a Planning line item and **add** the following to the work plan: 1. Updating the City of Edcouch boundary map to include ½ mile to the East of Mile 2 toward the proposed Hidalgo County Loop project. 2. Drainage Study: due to improper drainage, it is imperative to address recent flooding in the City of Edcouch.

Accommodations for individuals with handicaps shall be provided upon request.
Las presentaciones se haran en español para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 262-2140. Written comments may be forwarded to:

**Mayor Robert Scott Schmalzried
City of Edcouch
PO Box 100
Edcouch, Texas 78538**