

DATE: January 7, 2010

**2010**  
Appropriation

DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRI

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 0-1222-412-00-080-006-0

Contact Person: Roy Cazares Ph# 318-2300 Ext. 758



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1222-412-00-080-006-0-113	Perm F/T Employees	169,572.00
0-1222-412-00-080-006-0-115	Longevity Pay	660.00
0-1222-412-00-080-006-0-118	Auto Allowance	3,600.00
0-1222-412-00-080-006-0-122	Temp. P/T Employees	50,443.00
0-1222-412-00-080-006-0-211	Health Insurance	33,148.00
0-1222-412-00-080-006-0-212	Life Insurance	331.00
0-1222-412-00-080-006-0-220	FICA	17,154.00
0-1222-412-00-080-006-0-230	Retirement	21,353.00
0-1222-412-00-080-006-0-250	Unemployment Comp.	1,121.00
0-1222-412-00-080-006-0-260	Workers' Comp.	0.00
0-1222-412-00-080-006-0-336	Computer Services	800.00
0-1222-412-00-080-006-0-339	Other Professional Services	2,000.00
0-1222-412-00-080-006-0-342	Information & Credit Services	3,000.00
0-1222-412-00-080-006-0-346	Hauling & Freight Services	300.00
0-1222-412-00-080-006-0-421	Disposal	50.00
0-1222-412-00-080-006-0-431	Building R&M Service	3,000.00
0-1222-412-00-080-006-0-432	Equipment R&M Service	2,500.00
0-1222-412-00-080-006-0-434	Vehicle R&M Service	3,000.00
0-1222-412-00-080-006-0-521	Property Insurance	600.00
0-1222-412-00-080-006-0-522	Vehicle Liability Insurance	2,500.00
0-1222-412-00-080-006-0-523	Public Official Insurance	1,500.00
0-1222-412-00-080-006-0-524	General Insurance	800.00
0-1222-412-00-080-006-0-532	Cell Phone	5,000.00
0-1222-412-00-080-006-0-534	Internet	3,000.00
0-1222-412-00-080-006-0-535	Postage & Exp. Mail Charges	1,000.00
0-1222-412-00-080-006-0-550	Printing & Binding	3,500.00
0-1222-412-00-080-006-0-583	Travel Out of County	900.00
0-1222-412-00-080-006-0-584	Registration Fees	6,000.00
0-1222-412-00-080-006-0-601	Office Supplies	1,500.00
0-1222-412-00-080-006-0-630	Food	300.00
0-1222-412-00-080-006-0-640	Reference Material	1,900.00
0-1222-412-00-080-006-0-661	Minor Office Equipment	500.00
0-1222-412-00-080-006-0-664	Other Minor Equipment	3,500.00
0-1222-412-00-080-006-0-665	Minor Computer Equipment	5,000.00

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1222-412-00-080-006-0-667	Minor Software	4,500.00
0-1222-412-00-080-006-0-672	Equipment R&M Supplies	1,200.00
0-1222-412-00-080-006-0-681	Vehicle R&M Supplies	200.00
0-1222-412-00-080-006-0-682	Gasoline /Diesel	8,000.00
0-1222-412-00-080-006-0-684	Tires	300.00
0-1222-412-00-080-006-0-745	Computer Equipment	1,500.00
0-1222-412-00-080-006-0-746	Office Furniture	21,668.00
0-1222-412-00-080-006-0-747	Software	5,800.00
0-1222-412-00-080-006-0-748	Other Equipment	4,000.00
0-1222-412-00-080-006-0-810	Dues & Memberships	1,000.00
0-1222-412-00-080-006-0-831	Court Costs & Investigation	1,000.00
0-1222-412-00-080-006-0-855	Late Fees, Penalties & Fin. Charges	300.00
0-1222-412-00-080-006-0-890	Other	1,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>400,000.00</b>

**REASON:**

2010 Budget

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

/ /  
\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK