

DATE: January 7, 2010

2010
Appropriation



DEPARTMENT HEAD: RENE GUERRA, CRIMINAL DISTRICT ATTORNEY

DEPARTMENT NAME: DISTRICT ATTORNEY'S OFFICE

ACCOUNT NUMBER: 0-1223-412-00-080-007-0

Contact Person: Roy Cazares Ph# 318-2300 Ext. 758

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1223-412-00-080-007-0-113	Perm F/T Employees	294,645.00
0-1223-412-00-080-007-0-114	Reg P/T Employees	46,592.00
0-1223-412-00-080-007-0-118	Auto Allowance	900.00
0-1223-412-00-080-007-0-211	Health Insurance	23,479.00
0-1223-412-00-080-007-0-212	Life Insurance	237.00
0-1223-412-00-080-007-0-220	FICA	26,159.00
0-1223-412-00-080-007-0-230	Retirement	32,574.00
0-1223-412-00-080-007-0-250	Unemployment Comp.	1,709.00
0-1223-412-00-080-007-0-260	Workers' Comp.	0.00
0-1223-412-00-080-007-0-336	Computer Services	1,000.00
0-1223-412-00-080-007-0-342	Information & Credit Services	1,500.00
0-1223-412-00-080-007-0-431	Building R&M Service	3,000.00
0-1223-412-00-080-007-0-432	Equipment R&M Service	1,000.00
0-1223-412-00-080-007-0-534	Internet	2,000.00
0-1223-412-00-080-007-0-550	Printing & Binding	1,000.00
0-1223-412-00-080-007-0-583	Travel Out of County	500.00
0-1223-412-00-080-007-0-584	Registration Fees	1,000.00
0-1223-412-00-080-007-0-601	Office Supplies	1,000.00
0-1223-412-00-080-007-0-640	Reference Material	500.00
0-1223-412-00-080-007-0-661	Minor Office Equipment	500.00
0-1223-412-00-080-007-0-664	Other Minor Equipment	3,500.00
0-1223-412-00-080-007-0-665	Minor Computer Equipment	12,000.00
0-1223-412-00-080-007-0-746	Office Furniture	45,000.00
0-1223-412-00-080-007-0-748	Other Equipment	3,000.00
0-1223-412-00-080-007-0-831	Court Costs & Investigation	150,000.00
0-1223-412-00-080-007-0-890	Other	1,000.00
	TOTAL BUDGET INCREASE (DECREASE)	653,795.00

REASON: 2010 Budget

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK