

AMENDMENT TO EXHIBIT "A"

PERFORMANCE STATEMENT

THE SALVATION ARMY, having been certified as a non-profit, has been allocated 2008 Emergency Shelter Grant funds (ESG). The non-profit shall carry out the following activities identified in its 2008 ESG Program Application:

MAINTENANCE & OPERATIONS/ESSENTIAL SERVICES/HOMELESS PREVENTION

The Salvation Army shall utilize the 2008 ESG funds for maintenance and operations of their shelter. The funds are used to maintain and operate the shelter; food, clothing, telephone, utilities, furniture, minor repairs, etc. They also receive funds under essential services to pay for the salaries of case workers/counselors to administer the program and provide client referrals and funds for homeless prevention activities. A total of \$116,790 was awarded to The Salvation Army as follows: \$59,550.00 for maintenance and operations, \$32,240.00 for essential services, and \$25,000.00 for homeless prevention activities.

The Salvation Army is requesting to move funds in the amount of \$13,125.13 from the essential services category to the maintenance and operations category to be able to expend all the funds remaining for this grant. The total grant amount will not change.

The agreement with The Salvation Army was approved beginning July 1, 2008 and ended Dec. 31, 2009. The extension request for The Salvation Army is through March 31, 2010. The contract for the subrecipients is for eighteen (18) months.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON JANUARY 19, 2010.

County:

Non-Profit

Hidalgo County

The Salvation Army

Name

Name

Title: Urban County Program Director

Title: Executive Director

Date: _____

Date: _____



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McALLEN, TEXAS 78502-4766
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FAX: 956/682-9693

William Booth, *Founder*

Shaw Clifton, *General*

Commissioner Maxwell Feener, *Territorial Commander*

Major Kenneth Johnson, *Divisional Commander*

Major Dan & Alba Ford, *Corps Officers*

January 8, 2010

Ms. Diana Serna

Urban County Program

1916 Tesoro Boulevard

RE: EMERGENCY SHELTER GRANT YEAR 21

Dear Ms. Serna,

We would like to formally request an extension to the deadline for our Emergency Shelter Grant for year 21. We have expensed \$103,664.87 in M&O, Essential Services, and Homelessness Prevention activities. The amount remaining is \$13,125.13 in Essential Services. We would like to transfer this amount to M&O. This amount can be expensed in the future through an extension of the deadline of December 2009.

If you have any questions feel free to call me at 956-682-1468.

In HIS service,

Major Dan Ford

Corps Officer



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of South Texas