

Hidalgo County
Department of Budget & Management
FISCAL NOTE

Revised

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
 From: Valde Guerra, Budget Officer
 CC Date: Tuesday, February 02, 2010

Agenda Item: 19704

Summary of request/proposal:

Requesting the approval to create one (1) part-time Domestic Relations Office Director (slot # 0001) for the new Domestic Relations Department. Note the effective date of 2/1/2010.

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested
1100	Domestic Relations Officer Director	0001	114	0.00	29,442.40	29,442.40
				0.00	29,442.40	29,442.40

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-090-009-0- 114	DOMESTIC RELATIONS- REG P/T EMPLOYEES	\$29,442.40
0-1100-412-00-090-009-0- 211	DOMESTIC RELATIONS- HEALTH INSURANCE	\$2,706.96
0-1100-412-00-090-009-0- 212	DOMESTIC RELATIONS- LIFE INSURANCE	\$27.00
0-1100-412-00-090-009-0- 220	DOMESTIC RELATIONS- FICA	\$2,252.34
0-1100-412-00-090-009-0- 230	DOMESTIC RELATIONS- RETIREMENT	\$2,802.92
0-1100-412-00-090-009-0- 250	DOMESTIC RELATIONS- UNEMPLOYMENT COMP	\$147.21
2010 Budgetary Impact		\$37,378.83

Possible Funding Sources: To be funded from DRO fees, pending the Auditor's certification of revenue.

Budget Office Recommendation:
