

DATE: February 12, 2010

DEPARTMENT HEAD: Raul Silguero, Jr.

**2010**

Interdepartmental Transfer



DEPARTMENT NAME: Dept of Budget & Mgmt for Various Depts.

ACCOUNT NUMBER: 0-1100-415-XX-1XX-00X-0-XXX

CONTACT PERSON: Ivan Cantu PHONE: (956) 292-7025 Ext. 5425

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
<b>FROM</b>			
0-1100-415-00-115-002-0- 899	Co. Wide Adm-	Contingency	(41,195.00)
<b>TO</b>			
0-1100-413-30-115-017-0- 113	Co. Comm.-	Reg F/T Employees	57.00
0-1100-414-00-130-001-0- 113	Elections Dept-	Reg F/T Employees	16,586.00
0-1100-415-14-115-001-0- 113	DBM-Budget Div.-	Reg F/T Employees	9,555.00
0-1100-419-10-210-001-0- 113	Planning Dept-	Reg F/T Employees	810.00
0-1100-419-50-115-059-0- 113	DBM-Safety Div.-	Reg F/T Employees	2,972.00
0-1100-422-10-300-001-0- 113	Emergency Svcs-FM-	Reg F/T Employees	281.00
0-1100-441-00-340-001-0- 113	Health Adm.-	Reg F/T Employees	1,133.00
0-1100-441-00-340-003-0- 113	Health Clinics-	Reg F/T Employees	9,052.00
0-1100-444-00-360-001-0- 113	Child Welfare-	Reg F/T Employees	124.00
0-1100-461-00-380-001-0- 113	TX Agrilife Ext-	Reg F/T Employees	625.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>0.00</b>

REASON: To fund revisions to salary schedules for the Phase I implementation of the Classification and Compensation Pay Plan, refer to AI #19919, CC 2-16-10, item #18.A.

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SIGNATURE

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COMMISSIONERS COURT

\_\_\_\_\_  
DATE

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ATTEST, COUNTY CLERK