

STATE OF TEXAS §

COUNTY OF TRAVIS §

**FUNDING AGREEMENT
FOR BORDER COLONIA ACCESS PROGRAM
AMENDMENT #2**

THIS AMENDMENT IS MADE BY AND BETWEEN the State of Texas, acting through the Texas Department of Transportation, hereinafter called the "State", and Hidalgo County, acting by and through its duly authorized officials, hereinafter called the "County".

WITNESSETH

WHEREAS, the State and the County executed a contract on the 28th day of August 2008 to effectuate their agreement to establish a transportation program construction of access roads in the County; and,

WHEREAS, the contract awarded \$104,724 for a population-allocation project identified as Colonia Esperanza #1; and

WHEREAS, the State has determined that documentation submitted by the county contained a typographical error and the project described in the application is actually Colonia Esperanza #2; and

WHEREAS, it has become necessary to amend that contract, as approved by Texas Transportation Commission Minute Order 112168;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, the State and the Local Government do agree as follows:

A G R E E M E N T

Article 1. Description of Amended Items:

Attachment B, Project Budget, is voided in its entirety and replaced with the new Attachment B, Project Budget, attached to this amendment.

Attachment C, Project Applications, deletes and adds the following project application, with the added application attached to this amendment:

County	TWDB ID #	Colonia name	Project Description	Length (mi)	Eligible Cost
Deleted Project Application					
HIDALGO	M1080844	Colonia Esperanza #1	Repaving	0.3	\$104,723.53
Added Project Application					
HIDALGO	M1080863	Colonia Esperanza #2	Repaving	0.3	\$104,723.53

All other provisions of the original contract are unchanged and remain in full force and effect.

Article 2. Signatory Warranty

The signatories to this amendment warrant that each has the authority to enter into this agreement on behalf of the organization they represent.

IN WITNESS WHEREOF, THE STATE AND THE LOCAL GOVERNMENT have executed duplicate counterparts to effectuate this agreement.

THE LOCAL GOVERNMENT

Hidalgo County

By: _____
Honorable Rene Ramirez

Printed Name

County Judge

Date

THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: _____
Mario Jorge, P.E.

District Engineer, Pharr District
Title

Date

Attachment B
Project Budget

Border Colonias 3rd Call

2008 Allocation Eligible Project Costs

County	TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs (\$)
HIDALGO	M1080882	La Flor Estates	7,638.00	84,329.25	91,967.25
HIDALGO	M1080790	Village Grove #2		42,407.91	42,407.91
HIDALGO	M1080397	La Suena	126,020.00	231,579.36	357,599.36
HIDALGO	M1080600	Randolph Barnett #4	30,610.00	60,000.00	90,610.00
HIDALGO	M1080606	Regal Estates	71,110.00	120,000.00	191,110.00
HIDALGO	M1080406	Las Brisas	47,500.00	130,000.00	177,500.00
HIDALGO	M1080883	La Flor Gardens	7,636.00	84,329.25	91,965.25
HIDALGO	M1080891	Los Encinos #2	104,425.00	113,480.03	217,905.03
HIDALGO	M1080274	Foster Subdivision	16,108.00	95,000.00	111,108.00
HIDALGO	M1080348	Jardin Terrace Subdivision	45,510.00	140,000.00	185,510.00
HIDALGO	M1080461	Mid-Valley Estates	21,600.00	213,250.95	234,850.95
HIDALGO	M1080687	South Palm Gardens Estates #1		58,759.11	58,759.11
HIDALGO	M1080055	Ariel Hinojosa Subdivision	24,310.00	121,491.95	145,801.95
HIDALGO	M1080886	Laborsita	5,124.00	54,900.48	60,024.48
HIDALGO	M1080804	Wes-Mer Subdivision	10,800.00	78,876.17	89,676.17
HIDALGO	M1080063	Balli Estates		536,612.27	536,612.27
HIDALGO	M1080401	Lakeview Subdivision	22,400.00	355,000.00	377,400.00
HIDALGO	M1080185	Colonia Whalen Road	26,756.00	98,047.17	124,803.17
HIDALGO	M1080855	Ash County	32,400.00	97,905.35	130,305.35
HIDALGO	M1080300	Hacienda De Los Vegas	4,534.00	107,976.43	112,510.43
HIDALGO	M1080310	Havana Lomas #4	28,710.00	104,890.95	133,600.95
HIDALGO	M1080111	Blue Star Enterprises #2	84,050.00	203,163.72	287,213.72
HIDALGO	M1080082	Basham #18	43,060.00	124,147.05	167,207.05
HIDALGO	M1080329	Hoehn Drive Subdivision	105,322.00	351,700.63	457,022.63
HIDALGO	M1080454	McColl Estates	68,875.00	112,422.71	181,297.71
HIDALGO	M1080319	High Point Subdivision		121,186.80	121,186.80
HIDALGO	M1080079	Basham #14	58,580.00	188,671.09	247,251.09
HIDALGO	M1080937	Aldamas Subdivision 1 & 2	220,065.00	295,784.13	515,849.13
HIDALGO	M1080380	La Homa Grove Estates	37,410.00	117,815.67	155,225.67

2008 Allocation Eligible Project Costs

County	TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs (\$)
HIDALGO	M1080932	Indian Hills East		1,260,219.06	1,260,219.06
HIDALGO	M1080940	Sundown's Retirement Center	100,895.00	108,870.74	209,765.74
HIDALGO	M1080324	Hilda Subdivision #2	62,020.00	120,000.00	182,020.00
HIDALGO	M1080262	Esperanza Estates	87,255.00	115,087.81	202,342.81
HIDALGO	M1080148	Chapa North	16,200.00	69,570.58	85,770.58
HIDALGO	M1080752	Trenton Terrace	140,840.00	135,000.00	275,840.00
HIDALGO	M1080657	Seminary Village Subdivision	36,400.00	135,000.00	171,400.00
HIDALGO	M1080149	Chapa South	9,000.00	66,877.78	75,877.78
HIDALGO	M1080234	Dude Hill #1	28,335.00	60,000.00	88,335.00
HIDALGO	M1080900	Morningside South	143,325.00	217,458.93	360,783.93
HIDALGO	M1080596	Rancho Escondido	183,270.00	269,551.95	452,821.95
HIDALGO	M1080154	Citriana Village	165,795.00	319,874.96	485,669.96
HIDALGO	M1080688	South Palm Gardens Estates #2		48,602.00	48,602.00
HIDALGO	M1080314	Havana Lomas #5	25,150.00	65,000.00	90,150.00
HIDALGO	M1080896	McKee #1	36,100.00	86,774.07	122,874.07
HIDALGO	M1080215	De Anda Subdivision	12,600.00	51,725.18	64,325.18
HIDALGO	M1080413	Las Milpas Subdivision	72,685.00	117,072.59	189,757.59
HIDALGO	M1080591	Ramon Leal Subdivision	15,570.00	70,547.90	86,117.90
HIDALGO	M1080387	La Mesa Subdivision	60,500.00	149,480.86	209,980.86
HIDALGO	M1080890	Los Encinos #1	39,585.00	45,000.00	84,585.00
HIDALGO	M1080587	Ramirez Subdivision	26,910.00	50,000.00	76,910.00
HIDALGO	M1080588	Ramirez Subdivision #2	20,560.00	50,000.00	70,560.00
HIDALGO	M1080589	Ramirez Subdivision #3	31,160.00	34,961.95	66,121.95
HIDALGO	M1080863	Colonia Esperanza #2	19,118.00	85,605.53	104,723.53
HIDALGO	M1080536	Palm Lake Estates #1	202,072.00	496,541.00	698,613.18

Border Colonias 3rd Call

2008 Allocation Eligible Project Costs

County	TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs (\$)
HIDALGO	M1080120	Brenda Gay	\$10,800.00	\$99,156.41	\$109,956.41
HIDALGO	M1080860	Chapa 2 (SL9)	\$68,400.00	\$274,668.56	\$343,068.56
HIDALGO	M1080232	Colonia Boyce (for Donna R.O.W.)	\$0	\$134,547.58	\$134,547.58
HIDALGO	M1080362	L & P Subdivision	\$18,000.00	\$99,988.82	\$117,988.82
HIDALGO	M1080423	Los Castillos Estates	\$0	\$81,524.23	\$81,524.23
HIDALGO	M1080895	Mary Ann	\$28,800.00	\$219,668.66	\$248,468.66
HIDALGO	M1080181	Colonia Saenz	\$16,200.00	\$50,818.91	\$67,018.91
HIDALGO	M1080779	Valley View Estates	\$8,368.00	\$136,555.34	\$144,923.34
HIDALGO	M1080421	Loma Linda Heights Subdivision	\$161,250.00	\$489,497.50	\$650,747.50
HIDALGO	M1080141	Casa De Los Vecinos	\$114,490.00	\$423,757.12	\$538,247.12
NOTE: Remainder of non-competitive funds awarded to Hidalgo County that may be used for other eligible colonia project over runs					\$15,514.55

2008 Competitive Eligible Project Costs

County	TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs(\$)
HIDALGO	M1080536	Palm Lake Estates #1	57,227.00	140,622.00	197,849.00
HIDALGO	M1080470	Monica Acres	35,510.00	73,187.53	108,697.53
HIDALGO	M1080465	Miller Resub Lot A	60,965.00	76,037.83	137,002.83
HIDALGO	M1080220	Delta West Subd.	41,600.00	313,968.53	355,568.53
HIDALGO	M1080228	Diaz Subd.	9,000.00	55,595.18	64,595.18
HIDALGO	M1080460	Mesquite Acres Subd.	98,445.00	125,724.71	224,169.71
HIDALGO	M1080780	Vereda Tropical	25,660.00	119,307.18	144,967.18

Attachment C
Project Applications

**Attachment A:
Description of Work Proposed**

ATTACHMENT A
Application for 3rd Call Border Colonial Access Program
Description of Work Proposed

The Colonia Esperanza Unit No. 2 Subdivision (EDAP # M1080⁸⁶³) project consists of approximately 1,600 l.f. of paving with a proposed typical road section of 8 inches of caliche base and 1.5 inches of asphalt or as determined through necessary geotechnical soil tests. Project also includes associated drainage with road side ditches and all necessary appurtenances.

Colonia Colonia Esperanza Unit No.2 Subdivision consists of 2 interior road(s) and approximately 1,600 l.f. of inadequately paved road that contributes to inadequate drainage and limited access to the Colonia Residents. Please refer to the photographs on **Attachment C** that further illustrate the need and conditions of the Colonia Road.

The proposed project involves paving of Esperanza Street & Ramos Lane Road (s). The proposed project provides the Colonia Residents necessary access to "I" Road & Alberta RD a paved County Road. Please Refer to **Attachment D and E** that illustrates the Colonias location and access.

The Proposed Project is in a proposed school bus route or maybe considered for a future bus route, Please Refer to **Attachment F**.

**Attachment B:
Engineering Estimate**

Attachment "B"

Colonia Name
Street Name
EDAP#

Colonia Esperanza Unit No. 2 Subdivision
Esperanza St & Ramos Lane
MI080884

Length of proposed roadway
Proposed roadway travel lane
of parcels to be acquired
Estimated cost of land to be acquired

1600 Existing 50ft ROW
24ft

1000 L.F. of Roadway

0.1 miles

Paving

ITEM #	DESCRIPTION	QUANTITY	UNIT COST	AMOUNT
152	6" ROAD GRADER WORK (CALICHE BASE)	5200 S.Y.	\$ 3.00	\$ 15,600.00
340	1-1/2" ASPH CONC TY D (W/ PRIME COAT)	4500 S.Y.	\$ 7.00	\$ 31,500.00
502	BARRICADES, SIGNS, AND TRAFFIC HANDLING	2 MO	\$ 5,000.00	\$ 10,000.00
SUBTOTAL:				\$57,100.00

Drainage

ITEM #	DESCRIPTION	QUANTITY	UNIT COST	AMOUNT
556	15" ADS CORRUGATED PIPE	432 LF	\$ 20.00	\$ 8,640.00
530	DRYWYS (ASPH CONC PAV) (PB-1)	875 SY	\$ 10.00	\$ 8,750.00
6249	TEMP SEDMT CONT FENCE	116 LF	\$ 5.00	\$ 580.00
5249	TEMP SEDMT CONT FENCE (REMOVE)	116 LF	\$ 3.00	\$ 348.00
656	18" RCP STORM DRAIN CL II	80 LF	\$ 35.00	\$ 2,800.00
SUBTOTAL:				\$ 19,118.00

Driveways estimated at 25 SY per driveway

Total Estimated Construction Cost

Roadway Construction Cost \$57,100.00
 Drainage Estimated Quantities \$19,118.00
SUBTOTAL: \$76,218.00

Professional Costs (% costs may vary from County to County)

Basic Engineering Services (8.5% total estimated construction cost)
 Special Services \$8,478.53
 Design Surveys (2.5% of Total Estimated Construction Cost) \$1,905.45
 Categorica- Exclusion (Environmental Document) .
 Material Testing Services (3.5% of Total Estimated Construction Cost) \$2,667.63
SUBTOTAL: \$11,951.61

ROW Costs (Land Acquisition):

Estimated Cost of Land .
 ROW Mapping (\$2,000/parcel) .
SUBTOTAL: .

**Attorney, appraisal, and filing fees are not included in this estimate

Contingencies

20% of the sum of Professional, Construction, and ROW Costs \$17,453.92
SUBTOTAL: \$17,453.92

PROJECT TOTAL: \$104,723.53


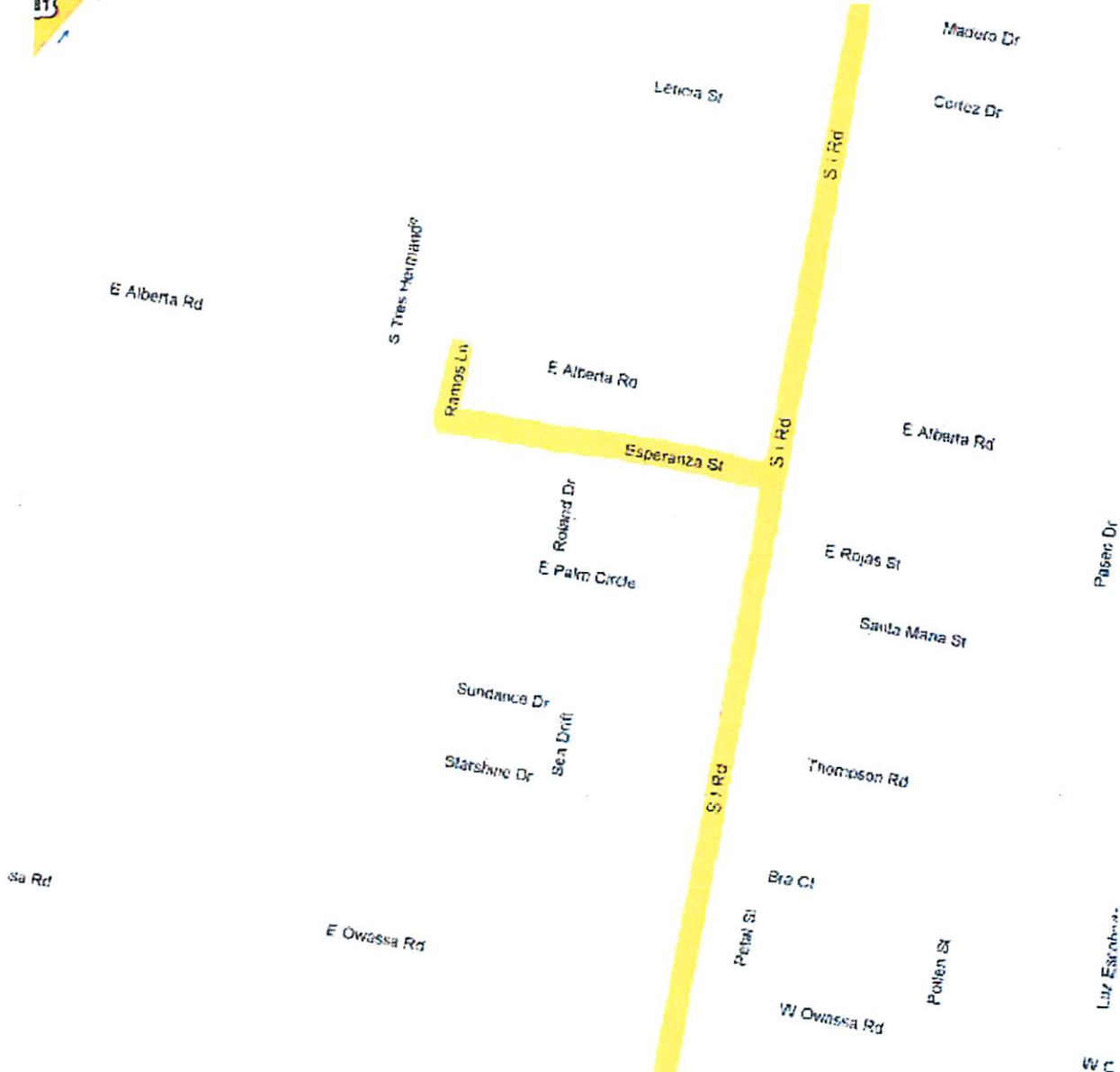
Project Time Frame	
Design:	60 to 80 Days
Bid and Award:	30 to 45 Days
Construction:	150 to 180 Days
Total Days:	240 to 315 Days

**Attachment C:
Location Map**



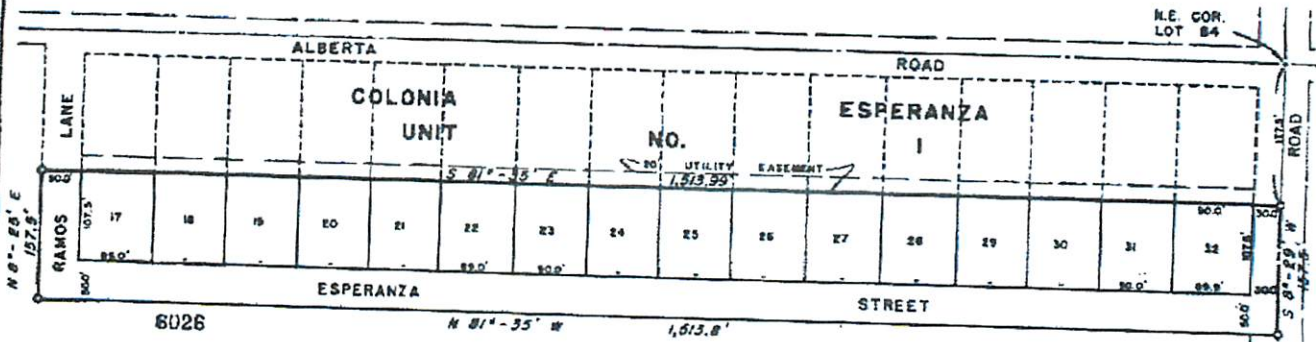
Address Edinburg, TX

Get Google Maps on your phone
 Text the word "GMAPS" to 466453

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**Attachment D:
Subdivision Plat**



FILED FOR RECORD THIS DATE
 RE: 55 of Book 18, M.

MAR 15 1973
 SANTOS SALDANA
 County Clerk, Hidalgo County, Texas

MAP OF
COLONIA ESPERANZA
UNIT NO. 2
 HIDALGO COUNTY, TEXAS

BEING A RESUBDIVISION OF THE SOUTH 5/8 ACRES
 OF THE NORTH 11.64 ACRES OUT OF LOT 44, KELLY-
 PHARR SUBDIVISION, HIDALGO COUNTY, TEXAS

APPROVED FOR RECORDING
 BY
 COMMISSIONERS' COURT
 met on 12th March 1973
 SANTOS SALDANA, County Clerk
 Hidalgo County, Texas
Francis P. ...

I, CHARLES L. MELDEN, A REGISTERED PUBLIC SURVEYOR, DO HEREBY CERTIFY THE FOREGOING MAP TO BE A TRUE AND CORRECT REPRESENTATION OF THE
 SUBDIVISION OF THE LANDS HEREON DESCRIBED AS SURVEYED AND SUBDIVIDED UNDER MY DIRECTION.

Charles L. Melden
 CHARLES L. MELDEN
 REGISTERED PUBLIC SURVEYOR
 EDINBURG, TEXAS



STATE OF TEXAS:
 COUNTY OF HIDALGO:

KNOW ALL MEN BY THESE PRESENTS:
 THAT ASSOCIATED CITY-COUNTY ECONOMIC DEVELOPMENT CORPORATION OF HIDALGO COUNTY, ACTING THROUGH ITS CHAIRMAN, A. J. VILLARREAL, OWNER OF
 THE LANDS HEREON DESCRIBED DOES HEREBY ADOPT, DEDICATE, AND CONFIRM THE FOREGOING MAP AND DOES HEREBY DEDICATE TO THE PUBLIC THE SURFACE USE
 OF THE STREETS AND ALLEYS AND EASEMENTS HEREON SHOWN.

ASSOCIATED CITY-COUNTY ECONOMIC DEVELOPMENT CORPORATION

A. J. Villarreal
 A. J. VILLARREAL, CHAIRMAN

STATE OF TEXAS:
 COUNTY OF HIDALGO:

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED A. J. VILLARREAL, CHAIRMAN OF ASSOCIATED CITY-COUNCIL ECONOMIC DEVELOPMENT
 CORPORATION OF HIDALGO COUNTY, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND WHO ACKNOWLEDGED
 TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN EXPRESSED AS THE ACT AND DEED OF SAID CORPORATION, AND IN THE CAPACITY
 AS THEREIN STATED,
 GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 12th DAY OF January, A.D., 1973.

Francis P. ...
 NOTARY PUBLIC IN AND FOR HIDALGO COUNTY, TEXAS

THIS PLAT APPROVED BY THE CITY OF EDINBURG PLANNING AND ZONING COMMISSION ON THIS 7th DAY OF January, A.D., 1973.

Lloyd G. Wood
 LLOYD G. WOOD, CHAIRMAN

THIS PLAT APPROVED BY THE CITY COMMISSION OF THE CITY OF EDINBURG, TEXAS, ON THIS THE 16th DAY OF January, A.D., 1973.

Lloyd Hawkins
 LLOYD HAWKINS, MAYOR

ATTEST:
P. ...
 CITY SECRETARY



APPROVED
 FOR RECORDING
 Hidalgo County, Texas
 3-6-73

18 no 44
 Recorded in Book
 of the map records of Hidalgo
 County, Texas
 Charles L. Melden
 County Surveyor



Approved by 3-12-73

**Attachment E:
Photographs**

PROPOSED ROUND 3 COLONIA ACCESS PROJECTS



COLONIA ESPERANZA – ESPERANZA ST – E. BOUND VIEW FROM RAMOS



COLONIA ESPERANZA – ESPERANZA ST – W. BOUND VIEW FROM I RD.

PROPOSED ROUND 3 COLONIA ACCESS PROJECTS



COLONIA ESPERANZA – RAMOS – S. BOUND VIEW FROM ALBERTA



COLONIA ESPERANZA – RAMOS – N. BOUND VIEW FROM ESPERANZA

**Attachment F:
School District Bus Route Correspondence**



EDINBURG
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
P.O. Box 190
Edinburg, Texas 78541
Tel. (956) 289-2300
Fax (956) 289-1576

ATTACHMENT "F"

March 26, 2008

Mr. Jack Foster
Texas Department of Transportation
600 West Expressway 83
P.O. Drawer EE
Pharr, Texas 78577

RE: Border Colonia Access Program - Bus Route Designations

Dear Mr. Foster:

The Edinburg Consolidated Independent School District serves residents in the colonias identified on the attached - Exhibit A 1&2.

The district is responsible for the transportation of the children living in these colonias to and from their respective schools throughout our district. Road conditions in these areas limit the ability of our transportation personnel to have access to the children's homes in these colonias creating a hardship on these families to get their children to school.

Currently the public streets near these colonias serve as bus routes whereby our buses can maneuver. The areas that are not accessible have no bus transportation service. If the roadways are improved, our bus routes would extend into the colonias. The paving of roadways in these colonias would greatly enhance our capability to serve the children living in these areas.

Thank you for your assistance and should you have any questions or require further information, please do not hesitate to contact me at (956) 289-2305, extension 2001.

Sincerely,

Gilberto Garza, Jr.
Superintendent of Schools

GGJ:m
Attachment

cc: Mr. Agapito Vargas, Director of Colonia Access Program ✓
Mr. Enrique Hinojosa, Coordinator of Transportation - ECISD

HIDALGO COUNTY PCT. #4

ROUND 3 -PROPOSED COLONIA ACCESS PROJECTS

ALFONSO QUINTANILLA

PAVEMENT							
#	ID #	COLONIA	LOCATED	# OF HOMES	DIST.	RD NAMES	NOTES
1	M1080274	FOSTER	N. OF SCHUNIOR	17	0.1	FOSTER DRIVE	
2	M1080903	NORTH ALAMO TERRACE	ALAMO RD, S. OF TRENTON	22	0.2	BEAUMONT ST	(2 rds& 2 "l" rds)
	" "	" "	" "	24	0.2	FRANCHESCA	
3	M1080300	HACIENDA DE LOS VEGAS	TOWER RD @ RR TRACKS	11	0.2	HDLV	
4	M1080886	LABORSITA	MI 17 W OF TOWER	14	0.1	ALYANNA ST.	
5	M1080882	LA FLOR EST	TOWER & IOWA	22	0.15	LA FLOR DR.	(BOOTHE GARDENS)
6	M1080883	LA FLOR GARD	TOWER & IOWA	21	0.15	FRIENDLY DR	

RECONSTRUCTION

7	M1080329	HOEHN DRIVE	HOEHN S. OF 1925	25	0.2	IVORY	
	" "	" "	" "	16	0.2	LILAC	
	" "	" "	" "	22	0.2	CRIMSON	
	" "	" "	" "	23	0.2	INDIGO	
	" "	" "	" "	10	0.2	PEACH	
	" "	" "	" "	17	0.2	EBONY	
	" "	" "	" "	19	0.2	LAVENDER	
8	M1080880	HOEHN DRIVE (UNRECORDED)	HOEHN S. OF 1925	17	0.2	RUSSET RD	

HIDALGO COUNTY PCT. #4
ROUND 3 - PROPOSED COLONIA ACCESS PROJECTS

J.E.. SAENZ & ASSOCIATES

		PAVEMENT					
#	ID #	COLONIA	LOCATED	# OF HOMES	DIST.	RD NAMES	NOTES
1	M1080752	TRENTON TERRACE	I RD, S OF TRENTON ON THE W	18	0.25	LETICIA	
2	M1080657	SEMINARY VILLAGE	SEMINARY	26	0.25	VILLAGE DRIVE	
3	N1080401	LAKE VIEW SUB	MCOLL N OF 1925	16	0.55	NO NAME	HORSESHOE & 1 " rd
4	M1080260	ENGLERMAN ESTATES	FM 493, N OF FM 1925	67	0.5	BENNET CIR.	

		RECONSTRUCTION					
5	M1080330	HOEHN ESTATES	N OF FM 1925	11	0.1	LISA	
	" "	" "	" "	5	0.1	MARCY	

		DRAINAGE & PAVEMENT					
6	M1080603	RANKIN	W OF 493, N OF HWY 107	30	0.2	HERNANDEZ ONLY	70 TO DD ON 107
	" "	" "	" "	4	0.05	CANTU	
	" "	" "	" "	6	0.05	RANKIN	
	" "	" "	" "	6	0.05	HERNANDEZ	
	" "	" "	" "	5	0.2	HOLMES	
7	M1080408	LAS BRISAS	HWY 107 EAST OF SHARP	20	0.2		
8	M1080844	COLONIA ESPERANZA	I RD, SOUTH I OF AKLBERTA		0.1	DRA	
9	M1080194	COUNTY COLONY	WARE RD, SOUTH OF CALMA		0.15		
10	M1080915	SOUTH PORT	C. C. (BTW WISCON & CANTON)		0.1	DRA	
11	M1080460	MESQUITE ACRES	ALBERTA, E OF TOWER		0.3		
12	M1080240	EL CHARRO #2 S.D.	TOWER N OF OWASSA		0.25	DRA	

8 M1080863 COLONIA ESPERANZA #2