

DATE: MARCH 8, 2010 REVISED
DEPARTMENT HEAD: VARIOUS
DEPARTMENT NAME: VARIOUS (SPECIAL REVENUE FUNDS
& INTERNAL SERVICE FUNDS)
ACCOUNT NUMBER: 0-12XX-XXX-XX-XXX-XXX-X-XXX
0-22XX-XXX-XX-XXX-XXX-X-XXX
SUBJECT: BUDGET AMENDMENTS (INCREASES) IN
ACCORDANCE WITH LOCAL GOVERNMENT CODE,
CHAPTER 111, SUBCHAPTER C

HONORABLE COMMISSIONERS' COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING BUDGET AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C.

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0- 1200-413-30-115-040-0-584	CO COMM-REGISTRATION FEES	530.00
0- 1200-431-00-122-004-0-432	CO SHOP-EQUIP&VEH R&M SRV	71.09
0- 1200-431-00-122-004-0-442	CO SHOP-EQUIP & VEHICLE RENTALS	30.40
0- 1200-431-00-122-004-0-532	CO SHOP-WIRELESS DEVICES	19.99
0- 1200-431-00-122-004-0-623	CO SHOP-BOTTLED GAS	163.83
0- 1200-431-00-122-004-0-626	CO SHOP-GASOLINE/DIESEL	1,354.78
0- 1200-431-00-122-004-0-748	CO SHOP-OTHER EQUIPMENT	4,993.20
0- 1200-431-00-260-001-0-432	R-O-W DEPT-EQUIP&VEH R&M SRV	2,262.40
0- 1200-431-00-260-001-0-432	R-O-W DEPT-EQUIP&VEH R&M SRV	1,482.00
0- 1200-431-00-260-001-0-584	R-O-W DEPT-REGISTRATION FEES	450.00
0- 1200-431-00-260-001-0-601	R-O-W DEPT-OFFICE & COMPUTER SUPPLIES	509.68
0- 1200-431-00-260-001-0-640	R-O-W DEPT-REFERENCE MATERIALS	100.00
0- 1200-431-00-260-001-0-711	R-O-W DEPT-ROW	12,000.00
0- 1200-431-00-260-001-0-711	R-O-W DEPT-ROW	3,200.00
0- 1200-431-00-260-001-0-743	R-O-W DEPT-OFFICE FURN & EQUIP	241.73
0- 1200-431-00-260-001-0-780	R-O-W DEPT-CAPITAL LEASES	308.70
	FUND 1200 TOTAL	27,717.80
0- 1201-431-00-121-004-0-442	PCT1 RD ADM-EQUIP & VEHICLE RENTALS	264.56
0- 1201-431-00-121-004-0-534	PCT1 RD ADM-INTERNET	150.00
0- 1201-431-00-121-004-0-601	PCT1 RD ADM-OFFICE & COMPUTER SUPPLIES	426.77
0- 1201-431-00-121-004-0-607	PCT1 RD ADM-HSEHLD & JANITORIAL SUPPL	28.43
0- 1201-431-00-121-005-0-334	PCT1 P/U RD-ARCH & ENG SRV	1,065.30
0- 1201-431-00-121-005-0-339	PCT1 P/U RD-OTHER PROF SRV	2,807.80

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0- 1201-431-00-121-005-0-346	PCT1 P/U RD-HAULING & FREIGHT SERVICES	11,550.68
0- 1201-431-00-121-005-0-413	PCT1 P/U RD-ELEC SURVEILL & SECURITY	36.00
0- 1201-431-00-121-005-0-433	PCT1 P/U RD-R&B R&M SERVICE	8,935.04
0- 1201-431-00-121-005-0-672	PCT1 P/U RD-EQUIP & VEH R&M SUPPLIES	73.50
0- 1201-431-00-121-005-0-673	PCT1 P/U RD-R&B R&M SUPPLIES	4,798.92
0- 1201-431-00-121-005-0-711	PCT1 P/U RD-ROW	2,500.00
0- 1201-431-00-121-005-0-731	PCT1 P/U RD-ROADS	4,348.92
0- 1201-431-00-121-019-1-731	PCT1-AGUA DULCE-ROADS	390.24
0- 1201-431-00-121-069-0-841	PCT1-INTLCL(MERCEDES-FLORIDA ST.)	2,640.00
0- 1201-431-00-121-070-0-841	PCT1-INTLCL (MERCEDES-PALM ST.)	1,800.00
FUND 1201 TOTAL		41,816.16
0- 1202-431-00-122-005-0-421	PCT2 RD ADM-DISPOSAL	50.59
0- 1202-431-00-122-005-0-442	PCT2 RD ADM-EQUIP & VEHICLE RENTALS	936.73
0- 1202-431-00-122-005-0-601	PCT2 RD ADM-OFFICE & COMPUTER SUPPLIES	22.04
0- 1202-431-00-122-005-0-748	PCT2 RD ADM-OTHER EQUIPMENT	6,803.22
0- 1202-431-00-122-006-0-343	PCT2 P/U RD-LAUNDRY & DRY CLEANING	2,743.94
0- 1202-431-00-122-006-0-346	PCT2 P/U RD-HAULING & FREIGHT SERVICES	44,029.44
0- 1202-431-00-122-006-0-432	PCT2 P/U RD-EQUIP & VEH R&M SRV	348.29
0- 1202-431-00-122-006-0-432	PCT2 P/U RD-EQUIP & VEH R&M SRV	0.50
0- 1202-431-00-122-006-0-623	PCT2 P/U RD-BOTTLED GAS	370.17
0- 1202-431-00-122-006-0-626	PCT2 P/U RD-GASOLINE/DIESEL	35,205.84
0- 1202-431-00-122-006-0-672	PCT2 P/U RD-EQUIP & VEH R&M SUPPLIES	2,109.33
0- 1202-431-00-122-006-0-673	PCT2 P/U RD-R&B R&M SUPPLIES	21,609.84
0- 1202-431-00-122-006-0-679	PCT2 P/U RD-OTHER R&M SUPPLIES	650.28
0- 1202-431-00-122-006-0-711	PCT2 P/U RD-ROW	12,600.00
0- 1202-431-00-122-006-0-731	PCT2 P/U RD-ROADS	277,031.71
0- 1202-431-00-122-006-0-732	PCT2 P/U RD-BRIDGES	675.84
0- 1202-431-00-122-006-0-733	PCT2 P/U RD-DRAINAGE DITCHES	3,438.75
0- 1202-431-00-122-006-0-748	PCT2 P/U RD-OTHER EQUIPMENT	6,180.89
0- 1202-431-00-122-006-0-841	PCT2 P/U RD-AID TO GOVT AGENCY	11,214.00
0- 1202-431-00-122-026-0-731	PCT2 OWASSA RD(JACKSON-R.LONGORIA)	42,030.00
0- 1202-431-00-122-027-0-711	PCT2 TOWER RD(MOORE-BALLI)	62,070.00
0- 1202-431-00-122-027-0-731	PCT2 TOWER RD(MOORE-BALLI)	79,445.13
0- 1202-431-00-122-028-0-731	PCT2 S.MCCOLL(DCKR-ORNGWD&.5M S.MLTY)	36,208.77
0- 1202-431-00-122-028-0-733	PCT2 S.MCCOLL(DCKR-ORNGWD&.5M S.MLTY)	1,355.67
0- 1202-431-00-122-028-0-841	PCT2 S.MCCOLL(DCKR-ORNGWD&.5M S.MLTY)	38,458.31
0- 1202-431-00-122-035-0-711	PCT2 ICA W/HIDALGO(VAL-MEX DR)	3,650.00
0- 1202-431-00-122-035-0-731	PCT2 ICA W/HIDALGO(VAL-MEX DR)	13,929.00
0- 1202-431-00-122-035-0-841	PCT2 ICA W/HIDALGO(VAL-MEX DR)	8,893.00
0- 1202-431-00-122-240-0-731	PCT.2-EL CHARRO #2-ROADS	533.21
FUND 1202 TOTAL		712,594.49
0- 1203-431-00-123-004-0-339	PCT3 RD ADM-OTHER PROF SRV	2,000.00

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0- 1203-431-00-123-005-0-334	PCT3 P/U RD-ARCH & ENG SRV	5,000.00
0- 1203-431-00-123-005-0-432	PCT3 P/U RD-EQUIP & VEH R&M SRV	1,873.53
0- 1203-431-00-123-005-0-607	PCT3 P/U RD-HSEHLD & JANITORIAL SUPPL	271.87
0- 1203-431-00-123-005-0-619	PCT3 P/U RD-OTHER MISC SUPPLIES	129.99
0- 1203-431-00-123-005-0-623	PCT3 P/U RD-BOTTLED GAS	350.12
0- 1203-431-00-123-005-0-671	PCT3 P/U RD-BLDG & OTHR STRUC R&M SUPPL	160.64
0- 1203-431-00-123-005-0-672	PCT3 P/U RD-EQUIP & VEH R&M SUPPLIES	2,334.38
0- 1203-431-00-123-005-0-673	PCT3 P/U RD-R&B R&M SUPPLIES	5,931.36
0- 1203-431-00-123-005-0-679	PCT3 P/U RD-OTHER R&M SUPPLIES	1,960.78
0- 1203-431-00-123-005-0-711	PCT3 P/U RD-ROW	900.00
0- 1203-431-00-123-005-0-731	PCT3 P/U RD-ROADS	154,729.78
0- 1203-431-00-123-005-0-732	PCT3 P/U RD-BRIDGES	25,210.50
0- 1203-431-00-123-005-0-731	PCT3 P/U RD-ROADS	4,437.04
0- 1203-431-00-123-005-0-741	PCT3 P/U RD-VEHICLES	30,911.00
0- 1203-431-00-123-025-0-334	PCT3 RDWY SYS STUDY-ARCH & ENG SRV	2,038.63
0- 1203-431-00-123-081-0-731	PCT3 CIRCLE 6RD\N&S OF M\	33,860.00
FUND 1203 TOTAL		272,099.62
0- 1204-431-00-124-005-0-412	PCT4 RD ADM-CABLE/SATELLITE TV	863.52
0- 1204-431-00-124-005-0-661	PCT4 RD ADM-MINOR OFFICE FURN & EQUIP	893.92
0- 1204-431-00-124-005-0-665	PCT4 RD ADM-MINOR COMPUTER EQUIPMENT	15.21
0- 1204-431-00-124-005-0-780	PCT4 RD ADM-CAPITAL LEASES	247.77
0- 1204-431-00-124-007-0-339	PCT4 P/U RD-OTHER PROF SRV	1,196.18
0- 1204-431-00-124-007-0-432	PCT4 P/U RD-EQUIP & VEH R&M SRV	6,079.98
0- 1204-431-00-124-007-0-432	PCT4 P/U RD-EQUIP & VEH R&M SRV	50.00
0- 1204-431-00-124-007-0-534	PCT4 P/U RD-INTERNET	309.98
0- 1204-431-00-124-007-0-605	PCT4 P/U RD-CLOTHING & UNIFORMS	367.25
0- 1204-431-00-124-007-0-613	PCT4 P/U RD-SAFETY SUPPLIES	6.62
0- 1204-431-00-124-007-0-664	PCT4 P/U RD-OTHER MINOR EQUIPMENT	69.99
0- 1204-431-00-124-007-0-671	PCT4 P/U RD-BLDG & OTHER STRUC R&M SUPPL	94.90
0- 1204-431-00-124-007-0-672	PCT4 P/U RD-EQUIP & VEH R&M SUPPLIES	7,894.13
0- 1204-431-00-124-007-0-673	PCT4 P/U RD-R&B R&M SUPPLIES	12,762.20
0- 1204-431-00-124-007-0-679	PCT4 P/U RD-OTHER R&M SUPPLIES	35.60
0- 1204-431-00-124-007-0-731	PCT4 P/U RD-ROADS	5,791.43
0- 1204-431-00-124-007-0-731	PCT4 P/U RD-ROADS	437.87
0- 1204-431-00-124-036-0-719	PCT4 DRAIN IMPRV PRJ-LAND	1,555.00
0- 1204-431-00-124-401-0-731	PCT4 LAKEVIEW SUBVISION-ROADS	4,363.76
FUND 1204 TOTAL		43,035.31
0- 1211-452-00-121-013-0-339	PCT1 PARKS-OTHER PROF SRV	100.00
0- 1211-452-00-121-013-0-425	PCT1 PARKS-PEST CONTROL	60.00
0- 1211-452-00-121-013-0-442	PCT1 PARKS-EQUIP & VEHICLE RENTALS	281.01
0- 1211-452-00-121-013-0-613	PCT1 PARKS-SAFETY SUPPLIES	76.25
0- 1211-452-00-121-013-0-672	PCT1 PARKS-EQUIP & VEH R&M SUPPLIES	75.00

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0- 1211-452-00-121-013-0-679	PCT1 PARKS-OTHER R&M SUPPLIES	759.15
	FUND 1211 TOTAL	1,351.41
0- 1212-452-00-122-008-0-343	PCT2 PARKS-LAUNDRY & DRY CLEANING	2,605.74
0- 1212-452-00-122-008-0-350	PCT2 PARKS-OTHER SERVICES	508.64
0- 1212-452-00-122-008-0-425	PCT2 PARKS-PEST CONTROL	550.00
0- 1212-452-00-122-008-0-431	PCT2 PARKS-BLDG & OTHER STRUC R&M SRV	35.50
0- 1212-452-00-122-008-0-432	PCT2 PARKS-EQUIP & VEH R&M SRV	5.90
0- 1212-452-00-122-008-0-607	PCT2 PARKS-HSEHLD & JANITORIAL SUPPL	16.80
0- 1212-452-00-122-008-0-609	PCT2 PARKS-AGRI & LANDSCAPING SUPPL	68.98
0- 1212-452-00-122-008-0-664	PCT2 PARKS-OTHER MINOR EQUIPMENT	25.00
0- 1212-452-00-122-008-0-672	PCT2 PARKS-EQUIP & VEH R&M SUPPLIES	52.95
0- 1212-452-00-122-008-0-679	PCT2 PARKS-OTHER R&M SUPPLIES	102.16
0- 1212-452-00-122-008-0-739	PCT2 PARKS-OTHER STRUCTURES	279,167.00
	FUND 1212 TOTAL	283,138.67
0- 1213-451-22-123-068-0-720	PCT3 ADM & PAVILLION-BUILDING	5,381.50
0- 1213-452-00-123-008-0-534	PCT3 PARKS-INTERNET	98.33
	FUND 1213 TOTAL	5,479.83
0- 1214-452-00-124-009-0-672	PCT4 PARKS-EQUIP & VEH R&M SUPPLIES	134.90
	FUND 1214 TOTAL	134.90
0- 1222-412-00-080-006-0-431	DA BAD CK-BLDG&OTHR STRUC R&M SRV	150.00
0- 1222-412-00-080-006-0-532	DA BAD CK-WIRELESS DEVICES	112.29
0- 1222-412-00-080-006-0-667	DA BAD CK-MINOR SOFTWARE	129.00
	FUND 1222 TOTAL	391.29
0- 1230-421-00-293-010-0-532	CONST PCT.3 INVESTIG HB65-WIRELESS DEVIC	1,154.40
0- 1230-421-00-293-010-0-668	CONST PCT.3 INVESTIG HB65-POL WEAPONS &	2,432.52
	FUND 1230 TOTAL	3,586.92
0- 1237-415-40-180-003-0-431	CC REC MGMT-BLDG&OTHR STRUC R&M SRV	19,800.00
0- 1237-415-40-180-003-0-748	CC REC MGMT-OTHER EQUIPMENT	46,110.00
	FUND 1237 TOTAL	65,910.00
0- 1238-412-00-090-003-0-350	DC COUNTY REC MGMT-OTHER SERVICES	1,484.00
	FUND 1238 TOTAL	1,484.00
0- 1241-421-23-115-044-0-611	COURTHOUSE SECURITY-POLICE SUPPLIES	98.00
	FUND 1241 TOTAL	98.00
0- 1247-412-50-100-001-0-342	LAW LIBRARY-INFO & CREDIT SERVICES	6,661.66

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0- 1247-412-50-100-001-0-601	LAW LIBRARY-OFFICE & COMPU SUPPL	43.29
0- 1247-412-50-100-001-0-640	LAW LIBRARY-REFERENCE MATERIALS	504.85
	FUND 1247 TOTAL	7,209.80
0- 1252-412-00-270-012-0-342	HIDTA US TREASURY-INFO & CREDIT SERVICES	1,677.96
0- 1252-412-00-270-012-0-346	HIDTA US TREASURY-HAULING & FREIGHT SERV	600.00
0- 1252-412-00-270-012-0-432	HIDTA US TREASURY-EQUIP&VEH R&M SRV	150.00
0- 1252-412-00-270-012-0-540	HIDTA US TREASURY-ADVERTISING	574.80
0- 1252-412-00-270-012-0-890	HIDTA US TREASURY-OTHER	10,000.00
		13,002.76
SPECIAL REVENUE FUNDS TOTAL		1,479,050.96
0- 2201-415-00-115-009-0-311	DBM-HEALTH INS ADM-MGMT CONSULTING SRV	3,631.25
0- 2201-415-00-115-009-0-442	DBM-HEALTH INS ADM-EQUIP & VEH RENTALS	100.40
	FUND 2201 TOTAL	3,731.65
0- 2202-419-50-115-065-0-311	DBM-W/C DIV-MGMT CONSULTING SRV	5,500.00
0- 2202-419-50-115-065-0-442	DBM-W/C DIV-EQUIP & VEHICLE RENTALS	183.37
0- 2202-419-50-115-065-0-601	DBM-W/C DIV-OFFICE & COMPU SUPPL	42.23
	FUND 2202 TOTAL	5,725.60
INTERNAL SERVICE FUNDS TOTAL		9,457.25
TOTAL BUDGET INCREASE REQUEST		1,488,508.21

REASON: TO APPROPRIATE OPEN PURCHASE ORDERS THAT WERE ROLLED OVER INTO YEAR 2010 DURING THE CLOSE-OUT PROCESS FOR YEAR 2009.

THERE ARE NO AREAS IN MY CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.


 DEPT. HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT DATE

DATE: FEBRUARY 22, 2010

DEPARTMENT HEAD: VARIOUS

DEPARTMENT NAME: VARIOUS (SPECIAL REVENUE FUNDS & INTERNAL SERVICE FUNDS)

ACCOUNT NUMBER: 0-12XX-XXX-XX-XXX-XXX-X-XXX

0-22XX-XXX-XX-XXX-XXX-X-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C

HONORABLE COMMISSIONERS: COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING BUDGET AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C.

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0-1200-413-30-115-040-0-584	CO COMM-REGISTRATION FEES	530.00
0-1200-431-00-122-004-0-432	CO SHOP-EQUIP&VEH R&M SRV	71.09
0-1200-431-00-122-004-0-442	CO SHOP-EQUIP & VEHICLE RENTALS	30.40
0-1200-431-00-122-004-0-532	CO SHOP-WIRELESS DEVICES	19.99
0-1200-431-00-122-004-0-623	CO SHOP-BOTTLED GAS	163.83
0-1200-431-00-122-004-0-748	CO SHOP-OTHER EQUIPMENT	4,983.20
0-1200-431-00-260-001-0-432	R-O-W DEPT-EQUIP&VEH R&M SRV	2,262.40
0-1200-431-00-260-001-0-584	R-O-W DEPT-REGISTRATION FEES	450.00
0-1200-431-00-260-001-0-601	R-O-W DEPT-OFFICE & COMPUTER SUPPLIES	509.68
0-1200-431-00-260-001-0-711	R-O-W DEPT-ROW	12,000.00
0-1200-431-00-260-001-0-780	R-O-W DEPT FCAPITAL LEASES	308.70
FUND 1200 TOTAL		11,560.68
0-1201-431-00-121-004-0-442	PCT1 RD ADM-EQUIP & VEHICLE RENTALS	284.56
0-1201-431-00-121-004-0-534	PCT1 RD ADM-INTERNET	150.00
0-1201-431-00-121-004-0-601	PCT1 RD ADM-OFFICE & COMPUTER SUPPLIES	426.77
0-1201-431-00-121-004-0-607	PCT1 RD ADM-HSEHLD & JANITORIAL SUPPL	28.43
0-1201-431-00-121-005-0-334	PCT1 PIU RD-ARCH & ENG SRV	1,065.30
0-1201-431-00-121-005-0-339	PCT1 PIU RD-OTHER PROF SRV	2,807.80
0-1201-431-00-121-005-0-346	PCT1 PIU RD-HAULING & FREIGHT SERVICES	11,560.68

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0-1201-431-00-121-005-0-413	PCT1 PIU RD-ELEC SURVEILL & SECURITY	36.00
0-1201-431-00-121-005-0-433	PCT1 PIU RD-R&B R&M SERVICE	8,935.04
0-1201-431-00-121-005-0-672	PCT1 PIU RD-EQUIP & VEH R&M SUPPLIES	73.50
0-1201-431-00-121-005-0-673	PCT1 PIU RD-R&B R&M SUPPLIES	4,798.92
0-1201-431-00-121-005-0-711	PCT1 PIU RD-ROW	2,500.00
0-1201-431-00-121-019-1-731	PCT1-AGUA DULCE-ROADS	390.24
0-1201-431-00-121-069-0-841	PCT1-INTLCL(MERCEDES-FLORIDA ST.)	2,640.00
0-1201-431-00-121-070-0-841	PCT1-INTLCL (MERCEDES-PALM ST.)	1,800.00
FUND 1201 TOTAL		27,000.00
0-1202-431-00-122-005-0-421	PCT2 RD ADM-DISPOSAL	50.59
0-1202-431-00-122-005-0-442	PCT2 RD ADM-EQUIP & VEHICLE RENTALS	936.73
0-1202-431-00-122-005-0-601	PCT2 RD ADM-OFFICE & COMPUTER SUPPLIES	22.04
0-1202-431-00-122-005-0-748	PCT2 RD ADM-OTHER EQUIPMENT	6,803.22
0-1202-431-00-122-006-0-343	PCT2 PIU RD-LAUNDRY & DRY CLEANING	2,743.94
0-1202-431-00-122-006-0-346	PCT2 PIU RD-HAULING & FREIGHT SERVICES	44,029.44
0-1202-431-00-122-006-0-432	PCT2 PIU RD-EQUIP & VEH R&M SRV	348.29
0-1202-431-00-122-006-0-623	PCT2 PIU RD-BOTTLED GAS	370.17
0-1202-431-00-122-006-0-626	PCT2 PIU RD-GASOLINE/DIESEL	35,205.84
0-1202-431-00-122-006-0-672	PCT2 PIU RD-EQUIP & VEH R&M SUPPLIES	2,109.33
0-1202-431-00-122-006-0-673	PCT2 PIU RD-R&B R&M SUPPLIES	21,609.84
0-1202-431-00-122-006-0-679	PCT2 PIU RD-OTHER R&M SUPPLIES	650.28
0-1202-431-00-122-006-0-711	PCT2 PIU RD-ROW	12,600.00
0-1202-431-00-122-006-0-731	PCT2 PIU RD-ROADS	277,031.71
0-1202-431-00-122-006-0-732	PCT2 PIU RD-BRIDGES	675.84
0-1202-431-00-122-006-0-733	PCT2 PIU RD-DRAINAGE DITCHES	3,438.75
0-1202-431-00-122-006-0-748	PCT2 PIU RD-OTHER EQUIPMENT	6,180.89
0-1202-431-00-122-006-0-841	PCT2 PIU RD-AID TO GOVT AGENCY	11,214.00
0-1202-431-00-122-026-0-731	PCT2 OWASSA RD(JACKSON R LONGORIA)	42,030.00
0-1202-431-00-122-027-0-711	PCT2 TOWER RD(MOORE-BALLI)	62,070.00
0-1202-431-00-122-027-0-731	PCT2 TOWER RD(MOORE-BALLI)	79,445.13
0-1202-431-00-122-028-0-731	PCT2 S.MCCOLL(DCKR-ORNGWD&5M S.MLTY)	36,208.77
0-1202-431-00-122-028-0-733	PCT2 S.MCCOLL(DCKR-ORNGWD&5M S.MLTY)	1,355.67
0-1202-431-00-122-028-0-841	PCT2 S.MCCOLL(DCKR-ORNGWD&5M S.MLTY)	38,458.31
0-1202-431-00-122-035-0-711	PCT2 ICA WHIDALGO(VA-MEX DRI)	3,650.00
0-1202-431-00-122-035-0-731	PCT2 ICA WHIDALGO(VA-MEX DRI)	13,929.00
0-1202-431-00-122-035-0-841	PCT2 ICA WHIDALGO(VA-MEX DRI)	8,893.00
0-1202-431-00-122-240-0-731	PCT2-EL CHARRO #2-ROADS	533.21
FUND 1202 TOTAL		717,534.44
0-1203-431-00-123-004-0-339	PCT3 RD ADM-OTHER PROF SRV	2,000.00
0-1203-431-00-123-005-0-334	PCT3 PIU RD-ARCH & ENG SRV	5,000.00

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0-1203-431-00-123-005-0-432	PCT3 PIU RD-EQUIP & VEH R&M SRV	1,873.53
0-1203-431-00-123-005-0-607	PCT3 PIU RD-HSEHLD & JANITORIAL SUPPL	271.87
0-1203-431-00-123-005-0-619	PCT3 PIU RD-OTHER MISC SUPPLIES	129.99
0-1203-431-00-123-005-0-623	PCT3 PIU RD-BOTTLED GAS	350.12
0-1203-431-00-123-005-0-671	PCT3 PIU RD-BLDG & OTHER STRUC R&M SUPPL	160.64
0-1203-431-00-123-005-0-672	PCT3 PIU RD-EQUIP & VEH R&M SUPPLIES	2,334.38
0-1203-431-00-123-005-0-673	PCT3 PIU RD-R&B R&M SUPPLIES	5,931.36
0-1203-431-00-123-005-0-679	PCT3 PIU RD-OTHER R&M SUPPLIES	1,860.78
0-1203-431-00-123-005-0-711	PCT3 PIU RD-ROW	900.00
0-1203-431-00-123-005-0-731	PCT3 PIU RD-ROADS	154,729.78
0-1203-431-00-123-005-0-732	PCT3 PIU RD-BRIDGES	25,210.50
0-1203-431-00-123-005-0-741	PCT3 PIU RD-VEHICLES	30,911.00
0-1203-431-00-123-025-0-334	PCT3 RD-WY SYS STUDY-ARCH & ENG SRV	2,038.63
0-1203-431-00-123-081-0-731	PCT3 CIRCLE BRD(N&S OF MA)	33,860.00
	FUND 1203 TOTAL	777,036.62
0-1204-431-00-124-005-0-412	PCT4 RD ADM-CABLE/SATELLITE TV	863.52
0-1204-431-00-124-005-0-661	PCT4 RD ADM-MINOR OFFICE FURN & EQUIP	893.92
0-1204-431-00-124-005-0-665	PCT4 RD ADM-MINOR COMPUTER EQUIPMENT	15.21
0-1204-431-00-124-005-0-780	PCT4 RD ADM-CAPITAL LEASES	247.77
0-1204-431-00-124-007-0-339	PCT4 PIU RD-OTHER PROF SRV	1,198.18
0-1204-431-00-124-007-0-432	PCT4 PIU RD-EQUIP & VEH R&M SRV	6,073.98
0-1204-431-00-124-007-0-534	PCT4 PIU RD-INTERNET	309.98
0-1204-431-00-124-007-0-605	PCT4 PIU RD-CLOTHING & UNIFORMS	367.25
0-1204-431-00-124-007-0-613	PCT4 PIU RD-SAFETY SUPPLIES	6.62
0-1204-431-00-124-007-0-664	PCT4 PIU RD-OTHER MINOR EQUIPMENT	68.99
0-1204-431-00-124-007-0-671	PCT4 PIU RD-BLDG & OTHER STRUC R&M SUPPL	94.90
0-1204-431-00-124-007-0-672	PCT4 PIU RD-EQUIP & VEH R&M SUPPLIES	7,894.13
0-1204-431-00-124-007-0-673	PCT4 PIU RD-R&B R&M SUPPLIES	12,762.20
0-1204-431-00-124-007-0-679	PCT4 PIU RD-OTHER R&M SUPPLIES	35.60
0-1204-431-00-124-007-0-731	PCT4 PIU RD-ROADS	5,791.43
0-1204-431-00-124-008-0-719	PCT4 DRAIN IMPRV PRJ/LAND	1,553.00
0-1204-431-00-124-001-0-731	PCT4 LAKEVIEW SUBVISION-ROADS	4,363.76
	FUND 1204 TOTAL	53,363.76
0-1211-452-00-121-013-0-339	PCT1 PARKS-OTHER PROF SRV	100.00
0-1211-452-00-121-013-0-425	PCT1 PARKS-PEST CONTROL	60.00
0-1211-452-00-121-013-0-442	PCT1 PARKS-EQUIP & VEHICLE RENTALS	281.01
0-1211-452-00-121-013-0-613	PCT1 PARKS-SAFETY SUPPLIES	76.25
0-1211-452-00-121-013-0-672	PCT1 PARKS-EQUIP & VEH R&M SUPPLIES	75.00

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0-1211-452-00-121-013-0-679	PCT1 PARKS-OTHER R&M SUPPLIES	759.15
	FUND 1211 TOTAL	759.15
0-1212-452-00-122-008-0-343	PCT2 PARKS-LAUNDRY & DRY CLEANING	2,605.74
0-1212-452-00-122-008-0-350	PCT2 PARKS-OTHER SERVICES	508.64
0-1212-452-00-122-008-0-425	PCT2 PARKS-PEST CONTROL	550.00
0-1212-452-00-122-008-0-431	PCT2 PARKS-BLDG & OTHER STRUC R&M SRV	35.50
0-1212-452-00-122-008-0-432	PCT2 PARKS-EQUIP & VEH R&M SRV	5.90
0-1212-452-00-122-008-0-607	PCT2 PARKS-HSEHLD & JANITORIAL SUPPL	16.80
0-1212-452-00-122-008-0-609	PCT2 PARKS-AGRI & LANDSCAPING SUPPL	68.98
0-1212-452-00-122-008-0-664	PCT2 PARKS-OTHER MINOR EQUIPMENT	25.00
0-1212-452-00-122-008-0-672	PCT2 PARKS-EQUIP & VEH R&M SUPPLIES	52.95
0-1212-452-00-122-008-0-679	PCT2 PARKS-OTHER R&M SUPPLIES	102.16
0-1212-452-00-122-008-0-739	PCT2 PARKS-OTHER STRUCTURES	279,167.00
	FUND 1212 TOTAL	279,167.00
0-1213-451-22-123-068-0-720	PCT3 ADM & PAVILLION-BUILDING	5,381.50
0-1213-452-00-123-008-0-534	PCT3 PARKS-INTERNET	98.33
	FUND 1213 TOTAL	5,479.83
0-1222-412-00-080-006-0-431	DA BAD CK-BLDG&OTHR STRUC R&M SRV	150.00
0-1222-412-00-080-006-0-532	DA BAD CK-WIRELESS DEVICES	112.29
0-1222-412-00-080-006-0-667	DA BAD CK-MINOR SOFTWARE	129.00
	FUND 1222 TOTAL	391.29
0-1230-421-00-283-010-0-532	CONST PCT.3 INVESTIG HB65-WIRELESS DEVIC	1,154.40
0-1230-421-00-283-010-0-668	CONST PCT.3 INVESTIG HB65-POL WEAPONS &	2,432.52
	FUND 1230 TOTAL	3,586.92
0-1237-415-40-180-003-0-431	CC REC MGMT-BLDG&OTHR STRUC R&M SRV	19,800.00
0-1237-415-40-180-003-0-748	CC REC MGMT-OTHER EQUIPMENT	46,110.00
	FUND 1237 TOTAL	65,910.00
0-1238-412-00-090-003-0-350	DC COUNTY REC.MGMT-OTHER SERVICES	1,484.00
	FUND 1238 TOTAL	1,484.00
0-1241-421-23-115-044-0-611	COURTHOUSE SECURITY-POLICE SUPPLIES	98.00
	FUND 1241 TOTAL	98.00
0-1247-412-50-100-001-0-342	LAW LIBRARY-INFO & CREDIT SERVICES	6,661.66

INCREASE ACCOUNT	ACCOUNT NAME	AMOUNT
0- 1247-412-50-100-001-0-801	LAW LIBRARY-OFFICE & COMPU SUPPL	43.29
0- 1247-412-50-100-001-0-640	LAW LIBRARY-REFERENCE MATERIALS	504.85
	FUND 1247 TOTAL	
0- 1252-412-00-270-012-0-342	HIDTA US TREASURY-INFO & CREDIT SERVICES	1,677.96
0- 1252-412-00-270-012-0-346	HIDTA US TREASURY-HAULING & FREIGHT SERV	600.00
0- 1252-412-00-270-012-0-432	HIDTA US TREASURY-EQUIP&VEH R&M SRV	150.00
0- 1252-412-00-270-012-0-540	HIDTA US TREASURY-ADVERTISING	574.80
0- 1252-412-00-270-012-0-890	HIDTA US TREASURY-OTHER	10,000.00
	SPECIAL REVENUE FUNDS TOTAL	1,479,060.96
0- 2201-415-00-115-008-0-311	DBM-HEALTH INS ADM-MGMT CONSULTING SRV	3,631.25
0- 2201-415-00-115-008-0-442	DBM-HEALTH INS ADM-EQUIP & VEH RENTALS	100.40
	FUND 2201 TOTAL	
0- 2202-419-50-115-065-0-311	DBM-W/C DIV-MGMT CONSULTING SRV	5,500.00
0- 2202-419-50-115-065-0-442	DBM-W/C DIV-EQUIP & VEHICLE RENTALS	183.37
0- 2202-419-50-115-065-0-801	DBM-W/C DIV-OFFICE & COMPU SUPPL	42.23
	FUND 2202 TOTAL	
	INTERNAL SERVICE FUNDS TOTAL	9,457.25
	TOTAL BUDGET INCREASE REQUEST	

REASON: TO APPROPRIATE OPEN PURCHASE ORDERS THAT WERE ROLLED OVER INTO YEAR 2010 DURING THE CLOSE-OUT PROCESS FOR YEAR 2009.

THERE ARE NO AREAS IN MY CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.


DEPT. HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT DATE

ATTEST COUNTY CLERK