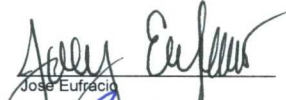


**HIDALGO COUNTY CLERK
CRIMINAL COURT COST
ANNUAL REPORT 2009**

County Clerk/CCP102.005,LGC118.052,LGC118.015	1100-341-10-180-002-0-000	\$104,129.28
Sheriff/CCP 102.011	1100-342-10-180-001-0-000	\$36,069.02
District Attorney/CCP 102.008	1100-341-10-180-009-0-000	\$65,086.44
Fines/LGC 113.004	1200-351-10-180-000-0-000	\$707,983.29
Trial Fees/CCP 102.003	1100-341-10-180-006-0-000	\$10.00
Stenographer/GC 25.1102f	1100-341-10-180-006-0-000	\$52,030.53
Crim. Just. Plan Fd./CCP 102.051 MISD @ \$ 5.00, @ \$10.00	1100-207-20-000-003-0-000	\$0.00
L.E.O.S.E/GC415.082 .. MISD @ \$1.00 @ \$1.50, @ \$3.50	1100-207-20-000-011-0-000	\$0.00
Comp. To Victims Of Crime Fd./CCP 56.55 MISD @ \$3.00, @ \$5.00 @ \$10.00, @ \$12.50, @ \$15.00, @ \$35.00 (CVC)	1100-207-20-000-017-0-000	\$462.14
Arrest Fees - State Agency/CCP 102.011		
D.P.S. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-019-0-000	\$2,673.01
T.A.B.C. MISD @ \$3.00, @ \$5.00, @ \$12.00, @ \$35.00	1100-207-20-000-020-0-000	\$311.73
Jury Service Fee	1100-207-20-000-053-0-000	\$10,232.53
Jury - County Clerk	1100-341-10-180-008-0-000	\$225.88
Jud. & Crt. Personnel Tr. Fd./GC56.001 MISD @ \$1.00	1100-207-20-000-027-0-000	\$26.40
Probate Judge Education Fd/LGC 118.064	1100-341-10-180-007-0-000	\$0.00
Crime Stoppers Assistance Fund/CCP102.013	1100-207-20-000-014-0-000	\$0.00
State General Revenue/CCP102.015 .. MISD @ \$2.50	1100-207-20-000-010-0-000	\$64.50
Comp. Rehab Fund/CCP 102.081 MISD @ \$5.00, @ \$25.00	1100-207-20-000-008-0-000	\$0.00
Breath Alcohol Testing/CCP102.016	1100-207-20-000-006-0-000	\$22.50
County Records Mgmt Preservation/LGC118.0546, 118.052, CCP102.005 MISD @ \$5.00, @ \$10.00	1238-341-20-180-001-0-000	\$58,425.50
Records Management Preservation - CC	1237-341-10-180-000-0-000	\$6,402.81
Courthouse Security Fund/LGC 291.007 MISD @ \$1.00, @ \$3.00, @ \$5.00	1241-341-10-180-001-0-000	\$7,803.80
Judicial Fund/Criminal CC Stat./GC51.702	# Cases <u>2463</u> 1100-207-20-000-046-0-000	\$39,022.00
Consolidated Court Cost(CCC) CCP 102.075 MISD A,B @ \$40.00/C @ \$17.00	1100-207-20-000-015-0-000	\$215,561.84
Fugitive Apprehension Fund (FA)/CCP 102.019 @ \$5.00	1100-207-20-000-009-0-000	\$66.02
Correctional Management Institute (CMI)	1100-207-20-000-029-0-000	\$4.61
Appellate Judicial System Fund GC 22.2141	1100-207-20-000-001-0-000	\$0.00
LAB FEE		\$0.00
DDCF-Drug Court Fund/CCP Art.102.0178 GC Art.102.0215 @ \$50	1100-207-20-000-058-0-000	\$71,537.59
DNA TESTING FEE /CCP 102.020	1100-207-20-000-030-0-000	\$550.00
Juvenile Crime & Delinquency(JCD)/CCP 102.75(m) @ \$0.25	1100-207-20-000-007-0-000	\$5.61
Time Payment/GC 51.921 @ \$12.50	1100-207-20-000-005-0-000	\$28,831.88
Time Payment/GC 51.921 @ \$10.00 Appropriation	1100-341-10-180-002-0-000	\$23,065.50
Time Payment/GC 51.921 @ \$2.50 Admin. Of Justice	1100-341-10-180-003-0-000	\$5,766.38
Juvenile Delinquency Prevention Fund/CCP 102.0171 (Graffiti Eradication)	1240-341-10-180-001-0-000	\$155.00
Delinquent Fee	1100-202-00-000-004-0-000	\$1,893.33
Local Transaction Fee	1100-341-10-180-004-0-000	\$16,973.45
Nondisclosure Fee	# Cases <u>1</u> 1100-207-20-000-037-0-000	\$28.00
EMS Truama Fund/CCP102.0185	1100-207-20-000-038-0-000	\$117,388.69
Public Defense Attorney/CCP26 (Court Ordered Restitution)	1100-351-20-180-001-0-000	\$73,447.96
SJFC	1100-341-10-180-012-0-000	\$1,529.24
SJFS	1100-207-20-000-054-0-000	\$13,249.00
IDR	1100-207-20-000-059-0-000	\$4,573.18
Child Safety/CCP 102.01 @ 20.00	1100-341-10-080-005-0-000	
Constable/CCP 102.011	1100-342-10-291-000-0-000	
SUBTOTAL COURT COSTS		\$1,665,608.64
Refunds on Probate, etc.		\$1,133.11
Attorney Ad Litem Fees/CP RULE 308a		\$0.00
OVER (SHORT)		\$0.00
SUBTOTAL		\$1,133.11
TOTAL COUNTY CLERK COLLECTIONS		<u>\$1,666,741.75</u>

PREPARED BY:


Jose Eufreacio

2/25/2010
DATE

APPROVAL:


COUNTY CLERK

2/25/2010
DATE