DATE: March 8, 2010

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 0-1293-441-00-340-043-0 OGHA-USMBHC Contract

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
0-1293-441-00-340-043-0-320	Professional	$ 2,500.00
0-1293-441-00-340-043-0-339	Other Professional Services	$ 1,830.00
0-1293-441-00-340-043-0-441	Rental of Land & Buildings	$ 5,000.00
0-1293-441-00-340-043-0-550	Printing & Binding	$ 3,670.00
0-1293-441-00-340-043-0-601	Office and Computer Supplies	$ 2,500.00
0-1293-441-00-340-043-0-603	Educational/Instructional Supplies	$ 9,500.00
	TOTAL BUDGET	$ 25,000.00

INCREASE REQUEST $

Revenue Account # 0-1293-331-12-340-043-0-000 $ 25,000.00

REASON: Implement OGHA-USMBHC Contract Budget for the period 3/1/2010 - 8/31/2010.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK