

DEPARTMENT OF STATE HEALTH SERVICES



Amendment
To

The Department of State Health Services (DSHS) and **HIDALGO COUNTY HEALTH DEPARTMENT** (Contractor) agree to amend the Program Attachment # **001A** (Program Attachment) to **Contract # 2010-033343** (Contract) in accordance with this **Amendment No. 001B: Public Health Emergency Response – Focus Area 1**, effective **02/22/2010** .

This Amendment is necessary because: **Redirecting funds from Focus Area I, Phase III to Focus Area 2 to support epidemiology and surveillance activities.**

This Amendment has a retroactive effective date because: **CDC approved the redirection request on 02/22/2010. Therefore, the amendment is effective on that date.**

It is mutually agreed by and between the contracting parties to amend the terms and conditions of Document No. 2010-033343 as written below. All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

Therefore, DSHS and Contractor agree as follows:

SECTION I. STATEMENT OF WORK: paragraph 1 is revised as follows:

Contractor shall perform activities in support of the Centers for Disease Control and Prevention (CDC) Cooperative Agreement Work Plan for Public Health Emergency Response (PHER) (Funding Opportunity CDC-RFA-TP09-902-H1N109) ~~Focus Area I.~~

SECTION I. STATEMENT OF WORK: following the paragraph which was added on Amendment 001A, after the bulleted items in paragraph 2, the following paragraph is hereby added:

For PHER Focus Area II, Contractor shall conduct activities at the local level in support of Laboratory, Epidemiology, Surveillance, and Other Associated Pandemic Preparedness and Response Activities. The purpose of Focus Area II is to ensure a robust capacity to detect and monitor influenza illness and viruses through laboratory testing, epidemiology, surveillance, public health investigations, and other associated pandemic response activities.

SECTION I. STATEMENT OF WORK: the following paragraphs are hereby deleted:

~~PHER funds must be accounted for by focus area. The funds associated with this contract are Focus Area I. Commingling of funds between the PHEP and PHER programs is not allowed.~~

~~Contractors must account for Phase III funds separately from Phase I and II funds. Contractors must distinguish Phase III funds separately from Phase I and II funds on all cost reimbursement invoices sent to DSHS for processing.~~

~~Contractors may not commingle Phase III funds with PHER Focus Area I, Phase I and II funds or PHEP funds.~~

SECTION I. STATEMENT OF WORK: following paragraph 3 from the original base document, the following paragraphs are hereby added:

PHER funds must be accounted for in each of the following allocations: Focus Area I, Phase I and II, Focus Area I, Phase III, and Focus Area II. Commingling of funds among the PHER allocations above and/or PHEP is not allowed.

Contractors must distinguish each PHER allocation separately on all cost reimbursement invoices (b-13 and supporting documentation) sent to DSHS for processing. Contractor may not exceed the following amounts for each PHER allocation:

PHER Allocation	Not To Exceed Amount
Focus Area I; Phase I-II	\$684,409
Focus Area I; Phase III	\$195,523
Focus Area II	\$212,500

SECTION II. PERFORMANCE MEASURES: is revised to add the following:

13. Purchase additional lab equipment and supplies to aid in the proper handling and storing of specimens to be submitted to DSHS.

SECTION VIII. SPECIAL PROVISIONS: the following paragraph is hereby deleted:

~~General Provisions, General Business Operations of Contractor Article, Overtime Compensation Section, is not applicable to this Program Attachment.~~

SECTION VIII. SPECIAL PROVISIONS: the following paragraph is hereby added:

General Provisions, General Business Operations of Contractor Article, Equipment Purchases, is revised as follows:

Contractor is required to initiate the purchase of approved equipment no later than April 30, 2010.

Department of State Health Services

Signature of Authorized Official

Date: _____

Adolfo M. Valadez, M.D., M.P.H.

Assistant Commissioner for Prevention and Preparedness
Services

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

512.458.7111

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Contractor

Signature of Authorized Official

Date: _____

Name: _____

Title: _____

Address: _____

Phone: _____

Email: _____

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: Public Health Emergency Response – Focus Area 1

CONTRATOR: HIDALGO COUNTY HEALTH DEPARTMENT

CONTRACT NO: 2010-033343

CONTRACT TERM: 09/15/2009 **THRU:** 07/31/2010

BUDGET PERIOD: 09/15/2009 **THRU:** 07/31/2010

CHG: 001B

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$249,210.00	\$363,296.00	\$114,086.00
Fringe Benefits	\$80,068.00	\$115,514.00	\$35,446.00
Travel	\$36,016.00	\$44,759.00	\$8,743.00
Equipment	\$127,488.00	\$150,221.00	\$22,733.00
Supplies	\$151,031.00	\$172,523.00	\$21,492.00
Contractual	\$5,000.00	\$5,000.00	\$0.00
Other	\$231,119.00	\$241,119.00	\$10,000.00
Total Direct Charges	\$879,932.00	\$1,092,432.00	\$212,500.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$0.00	\$0.00	\$0.00
Income Total	\$0.00	\$0.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$879,932.00	\$1,092,432.00	\$212,500.00
Performing Agency Share	\$0.00	\$0.00	\$0.00
Receiving Agency Share	\$879,932.00	\$1,092,432.00	\$212,500.00
Total Reimbursements Limit	\$879,932.00	\$1,092,432.00	\$212,500.00
JUSTIFICATION			
Funds redirected from Focus Area 1, Phase 3 Set Aside to Focus Area 2 to finance epidemiology and surveillance activities and additional equipment.			

Financial status reports are due: 12/30/2009, 03/30/2010, 06/30/2010, 09/29/2010

DEPARTMENT OF STATE HEALTH SERVICES



**1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199**

EQUIPMENT LIST CHANGE REQUEST

DSHS PROGRAM: Public Health Emergency Response – Focus Area 1
CONTRACTOR: Hidalgo County Health Department
CONTRACT TERM: 09/15/2009 THRU: 07/31/2010
BUDGET PERIOD: 09/15/2009 THRU: 07/31/2010
CONTRACT NO: 2010-033343 CHG: 001B

PREVIOUS EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	FeverScan M3000D (Mass Screening Dual Vission Thermal Imaging System)	2	\$28,000.00	\$56,000.00
2	Power Air Respirator System	5	\$1,208.00	\$6,040.00
3	Remote Sense A Phone	6	\$1,495.00	\$8,970.00
4	Thermal Imaging System (Portable Camera)	2	\$13,990.00	\$27,980.00
5	Thermo Scientific	2	\$11,810.00	\$23,620.00
6	Vital spot blood pressure module	6	\$813.00	\$4,878.00
TOTAL				\$127,488.00

NEW EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	FeverScan M3000D (Mass Screening Dual Vission Thermal Imaging System)	2	\$28,000.00	\$56,000.00
2	Power Air Respirator System	5	\$1,208.00	\$6,040.00
3	Remote Sense A Phone	6	\$1,495.00	\$8,970.00
4	Revco Pharmacy Refrigerator. Model number PRP-5004..	1	\$11,810.00	\$11,810.00
5	Spectrafuge 24D Microcentrifuge Starter Pack	1	\$2,179.00	\$2,179.00
6	Thermal Imaging System (Portable Camera)	2	\$13,990.00	\$27,980.00
7	Thermo Scientific	2	\$11,810.00	\$23,620.00
8	Thermo Scientific Laboratory Freezer. Model FFGL3030A.	1	\$8,744.00	\$8,744.00
9	Vital spot blood pressure module	6	\$813.00	\$4,878.00
TOTAL				\$150,221.00