DATE: March 11, 2010

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health Department

ACCOUNT NUMBER: 0-1293-441-00-340-044-0 FY 2010 OGHA-BII Contract

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
0-1293-441-00-340-044-0-320	Professional	$ 10,000.00
0-1293-441-00-340-044-0-339	Other Professional Services	$ 3,000.00
0-1293-441-00-340-044-0-441	Rental of Land and Buildings	$ 14,000.00
0-1293-441-00-340-044-0-540	Advertising	$ 35,319.00
0-1293-441-00-340-044-0-550	Printing and Binding	$ 46,467.00
0-1293-441-00-340-044-0-581	Travel In County	$ 1,100.00
0-1293-441-00-340-044-0-585	Non-Employee Travel	$ 6,690.00
0-1293-441-00-340-044-0-601	Office and Computer Supplies	$ 2,650.00
0-1293-441-00-340-044-0-603	Educational/Instructional Supplies	$ 5,774.00
	TOTAL BUDGET	$ 125,000.00

INCREASE REQUEST $

Revenue Account # 0-1293-331-12-340-044-0-000 $ 125,000.00

REASON: Implement FY2010 OGHA-BII Contract Budget for the period 3/1/2010 - 8/31/2010.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT DATE ATTEST CO. CLERK