

DATE: March 18, 2010
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE / STX DIRECTOR'S ADMINISTRATIVE SUPPORT ELEMENT
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-016-0-XXX
 REVENUE - 1291-331-10-270-016-0-000
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	INITIAL BUDGET
0-1291-412-00-270-016- 0- 113	FULL-TIME EMPLOYEES	38,053.00
0-1291-412-00-270-016- 0- 211	HEALTH INSURANCE	4,738.00
0-1291-412-00-270-016- 0- 212	LIFE INSURANCE	27.00
0-1291-412-00-270-016- 0- 220	SOCIAL SECURITY TAX	2,911.00
0-1291-412-00-270-016- 0- 230	RETIREMENT	3,432.00
0-1291-412-00-270-016- 0- 250	UNEMPLOYMENT COMPENSATION INSURANCE	190.00
0-1291-412-00-270-016- 0- 260	WORKER'S COMPENSATION INSURANCE	118.00
TOTAL APPROPRIATIONS		\$49,469.00
0-1291-331-10-270-016- 0- 000	HIDTA TASK FORCE 2010 GRANT	49,469.00
TOTAL ESTIMATED REVENUES		49,469.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA 2010 GRANT NUMBER G10SS0002A

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S
 COURT

____/____/____
 DATE

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK