

DATE March 18, 2010
DEPARTMENT HIDTA TASK FORCE
ACCOUNT 1291-412-00-270-003-0-000 2010 Grant #G10SS0002A
Dept. NO. 270

SLOT NUMBER	POSITION	FY 2010 WAGES		LONGEVITY PAY			HEALTH INSURANCE		LIFE INSURANCE		FICA		RETIREMENT		UNEMPLOY COMP		WORKER'S COMP.		FRINGE BENEFITS		TOTAL FRINGE 2010
		GRANT FUNDS	ASSET FUNDS	Total	GRANT 20.00	ASSET 60.00	GRANT 2,707.00	ASSET	GRANT 27.00	ASSET	GRANT 7.65%	ASSET	GRANT 9.52%	ASSET	GRANT 0.5000%	ASSET	GRANT 0.00%	ASSET 0.00%	GRANT	ASSET	
				Longevity																	
G001	Commander	49,200.00	20,400.00	780.00	551.38	228.62	1,913.57	793.43	19.09	7.91	3,763.80	1,560.60	4,683.84	1,942.08	246.00	102.00	1,976.33	0.00	13,154.00	4,634.65	17,788.65
G002	Assistant District Attorney	52,800.00	18,340.00	3,240.00	2,404.72	835.28	2,009.13	697.87	20.04	6.96	4,039.20	1,403.01	5,026.56	1,745.97	264.00	91.70	619.35	0.00	14,383.00	4,780.78	19,163.79
G003	Criminal Investigator	36,968.00	14,797.00	420.00	299.94	120.06	1,933.21	773.79	19.28	7.72	2,828.05	1,131.97	3,519.35	1,408.67	184.84	73.99	0.00	0.00	8,784.68	3,516.20	12,300.88
G004	Criminal Investigator	36,968.00	14,797.00	0.00	0.00	0.00	1,933.21	773.79	19.28	7.72	2,828.05	1,131.97	3,519.35	1,408.67	184.84	73.99	10,620.38	0.00	19,105.11	3,396.14	22,501.26
G005	Criminal Investigator	36,968.00	14,797.00	420.00	299.94	120.06	1,933.21	773.79	19.28	7.72	2,828.05	1,131.97	3,519.35	1,408.67	184.84	73.99	0.00	0.00	8,784.68	3,516.20	12,300.88
G006	Criminal Investigator	36,968.00	14,797.00	0.00	0.00	0.00	1,933.21	773.79	19.28	7.72	2,828.05	1,131.97	3,519.35	1,408.67	184.84	73.99	0.00	0.00	8,484.73	3,396.14	11,880.88
G007	Criminal Investigator	36,968.00	14,797.00	660.00	471.34	188.66	1,933.21	773.79	19.28	7.72	2,828.05	1,131.97	3,519.35	1,408.67	184.84	73.99	0.00	0.00	8,956.07	3,584.80	12,540.88
G008	Assistant Commander	39,760.00	16,240.00	0.00	0.00	0.00	1,921.97	785.03	19.17	7.83	3,041.64	1,242.36	3,785.15	1,546.05	198.80	81.20	0.00	0.00	8,966.73	3,662.47	12,629.20
G009	Accountant	35,700.00	13,400.00	780.00	567.13	212.87	1,968.23	738.77	19.63	7.37	2,731.05	1,025.10	3,398.64	1,275.68	178.50	67.00	883.82	0.00	9,747.00	3,326.79	13,073.79
G010	Intelligence Research Specialist	22,500.00	9,500.00	0.00	0.00	0.00	1,903.36	803.64	18.98	8.02	1,721.25	726.75	2,142.00	904.40	112.50	47.50	940.91	0.00	6,839.00	2,490.31	9,329.31
G011	Administrative Assistant	28,200.00	10,400.00	720.00	526.01	193.99	1,977.65	729.35	19.73	7.27	2,157.30	795.60	2,684.64	990.08	141.00	52.00	916.67	0.00	8,423.00	2,768.29	11,191.29
G012	Legal Assistant	26,000.00	10,000.00	900.00	650.00	250.00	1,955.06	751.94	19.50	7.50	1,989.00	765.00	2,475.20	952.00	130.00	50.00	912.24	0.00	8,131.00	2,776.44	10,907.44
T014	Clerk Typist	0.00	8,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.27	0.00	0.00	0.00	40.48	0.00	0.00	0.00	0.00	659.74	659.74
G015	Criminal Investigator	0.00	51,765.00	0.00	0.00	0.00	2,707.00	0.00	27.00	0.00	3,960.02	0.00	4,928.03	0.00	258.83	0.00	0.00	0.00	0.00	11,880.88	11,880.88
G016	Criminal Investigator	0.00	51,765.00	780.00	0.00	780.00	0.00	2,707.00	0.00	27.00	0.00	3,960.02	0.00	4,928.03	0.00	258.83	0.00	0.00	0.00	12,660.88	12,660.88
G017	Criminal Investigator	0.00	51,765.00	0.00	0.00	0.00	2,707.00	0.00	27.00	0.00	3,960.02	0.00	4,928.03	0.00	258.83	0.00	0.00	0.00	0.00	11,880.88	11,880.88
G018	Criminal Investigator	0.00	51,765.00	0.00	0.00	0.00	2,707.00	0.00	27.00	0.00	3,960.02	0.00	4,928.03	0.00	258.83	0.00	0.00	0.00	0.00	11,880.88	11,880.88
G020	Deputy Constable Step II	0.00	19,665.00	0.00	0.00	0.00	1,353.50	0.00	13.50	0.00	1,504.37	0.00	1,872.11	0.00	98.33	0.00	0.00	0.00	0.00	4,841.81	4,841.81
G021	Clerk	0.00	20,000.00	0.00	0.00	0.00	2,707.00	0.00	27.00	0.00	1,530.00	0.00	1,904.00	0.00	100.00	0.00	0.00	0.00	0.00	6,268.00	6,268.00
TOTAL		\$ 439,000.00	\$ 427,085.00	\$ 8,700.00	\$ 5,770.47	\$ 2,929.53	\$ 23,314.99	\$ 24,057.51	\$ 232.55	\$ 239.95	\$ 33,583.50	\$ 32,672.00	\$ 41,792.80	\$ 39,887.85	\$ 2,195.00	\$ 2,135.43	\$ 16,869.70	\$ -	123,759.00	101,922.27	225,681.28