

HIDALGO COUNTY
HIDTA TASK FORCE
2010 Grant Distribution Summary

| Slot No. | Obj. | Position Title | 2009 | 2010 | Difference | 2009 | 2010 | Difference | NET IMPACT |
|---------------|------|----------------------------------|--|--|--------------|----------------------------------|----------------------------------|----------------|-------------|
| | | | HIDTA Task Force Grant Funds (270-003) | HIDTA Task Force Grant Funds (270-003) | | Chapter 59 Funds (270-011) | Chapter 59 Funds (270-011) | | |
| G001 | 113 | COMMANDER | 49,200.00 | 49,200.00 | 0.00 | 20,400.00 | 20,400.00 | 0.00 | 0.00 |
| G002 | 113 | ASST. DISTRICT ATTORNEY | 52,794.00 | 52,800.00 | 6.00 | 18,346.00 | 18,340.00 | (6.00) | 0.00 |
| G003 | 113 | CRIMINAL INVESTIGATOR | 38,925.00 | 36,968.00 | (1,957.00) | 12,840.00 | 14,797.00 | 1,957.00 | 0.00 |
| G004 | 113 | CRIMINAL INVESTIGATOR | 36,972.00 | 36,968.00 | (4.00) | 14,793.00 | 14,797.00 | 4.00 | 0.00 |
| G005 | 113 | CRIMINAL INVESTIGATOR | 36,972.00 | 36,968.00 | (4.00) | 14,793.00 | 14,797.00 | 4.00 | 0.00 |
| G006 | 113 | CRIMINAL INVESTIGATOR | 37,377.00 | 36,968.00 | (409.00) | 14,388.00 | 14,797.00 | 409.00 | 0.00 |
| G007 | 113 | CRIMINAL INVESTIGATOR | 37,332.00 | 36,968.00 | (364.00) | 14,433.00 | 14,797.00 | 364.00 | 0.00 |
| G008 | 113 | ASST. COMMANDER | 36,972.00 | 39,760.00 | 2,788.00 | 19,028.00 | 16,240.00 | (2,788.00) | 0.00 |
| G009 | 113 | GRANTS ACCOUNTANT | 35,700.00 | 35,700.00 | 0.00 | 13,400.00 | 13,400.00 | 0.00 | 0.00 |
| G010 | 113 | INTELLEGENGE RESEARCH SPECIALIST | 22,500.00 | 22,500.00 | 0.00 | 9,500.00 | 9,500.00 | 0.00 | 0.00 |
| G011 | 113 | ADMINISTRATIVE ASSISTANT | 28,155.00 | 28,200.00 | 45.00 | 10,445.00 | 10,400.00 | (45.00) | 0.00 |
| G012 | 113 | LEGAL ASSISTANT | 26,040.00 | 26,000.00 | (40.00) | 9,960.00 | 10,000.00 | 40.00 | 0.00 |
| T014 | 122 | CLERK TYPIST | 0.00 | 0.00 | 0.00 | 8,095.00 | 8,095.00 | 0.00 | 0.00 |
| G015 | 113 | CRIMINAL INVESTIGATOR | 0.00 | 0.00 | 0.00 | 51,765.00 | 51,765.00 | 0.00 | 0.00 |
| G016 | 113 | CRIMINAL INVESTIGATOR | 0.00 | 0.00 | 0.00 | 51,765.00 | 51,765.00 | 0.00 | 0.00 |
| G017 | 113 | CRIMINAL INVESTIGATOR | 0.00 | 0.00 | 0.00 | 51,765.00 | 51,765.00 | 0.00 | 0.00 |
| G018 | 113 | CRIMINAL INVESTIGATOR | 0.00 | 0.00 | 0.00 | 51,765.00 | 51,765.00 | 0.00 | 0.00 |
| G019 | 113 | CLERK | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| G020 | 113 | DEPUTY CONSTABLE STEP II | 0.00 | 0.00 | 0.00 | 19,665.00 | 19,665.00 | 0.00 | 0.00 |
| TOTAL: | | | 438,939.00 | 439,000.00 | 61.00 | 427,146.00 | 427,085.00 | (61.00) | 0.00 |