

**CITY OF LA JOYA
PUBLIC HEARING NOTICE
URBAN COUNTY PROGRAM
BUDGET & PROGRAM AMENDMENT**

IN COMPLIANCE WITH THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REQUIREMENTS, CITY OF LA JOYA WILL CONDUCT A PUBLIC HEARING TO SOLICIT INPUT FROM INTERESTED PARTIES ON THE CITY'S PROPOSED BUDGET AND PROGRAM AMENDMENT TO ITS URBAN COUNTY PROGRAM YEAR 19 (2006), YEAR 21 (2008) AND YEAR 22 (2009).

THE PUBLIC HEARING WILL BE HELD ON TUESDAY, MARCH 23, 2010 AT 6:00 P.M. AT THE CITY OF LA JOYA CITY HALL LOCATED AT 101 NORTH LEO AVENUE, LA JOYA, TEXAS 78560.

THE FOLLOWING ARE THE PROPOSED BUDGET AND PROGRAM AMENDMENTS FOR YOUR CONSIDERATION:

<u>Existing Budget</u>	<u>Urban County Year 19 (2006)</u>	<u>Proposed Budget</u>
\$120,891.17	Street Improvements (-\$50,564.09)	\$ 70,327.08
\$ 0.00	Public Facilities (+\$50,564.09)	\$ 50,564.09
\$ 100.00	Parks, Recreational Facilities	\$ 100.00
\$ 20,000.00	Fire Station Equipment	\$ 20,000.00
\$ 34,799.94	Senior Services	\$ 34,799.94
\$ 16,537.81	Youth Services	\$ 16,537.81
\$154,410.50	Repayment of Section 108 Loan	\$ 154,410.50
\$ 961.58	General Administration	\$ 961.58
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\$347,701.00		\$ 347,701.00

The proposed budget and program amendment will **decrease** Street Improvement funds and **create** a Public Facilities activity for: *Construction of La Joya Municipal Library to include engineering, testing, construction, parking lot, equipment, supplies, and all related appurtenances.*

<u>Existing Budget</u>	<u>Urban County Year 21 (2008)</u>	<u>Proposed Budget</u>
\$ 0.00	Public Facilities (+\$15,000.00)	\$ 15,000.00
\$237,215.07	Parks, Recreational Facilities	\$237,215.07
\$ 20,000.00	Fire Station Equipment (-\$15,000.00)	\$ 5,000.00
\$ 23,771.01	Senior Services	\$ 23,771.01
\$ 8,585.42	Youth Services	\$ 8,585.42
\$ 44,000.00	Planning	\$ 44,000.00
\$ 439.50	General Administration	\$ 439.50
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\$334,011.00		\$ 334,011.00

The proposed budget and program amendment will **decrease** Fire Station Equipment funds and **create** a Public Facilities activity for: *Construction of La Joya Municipal Library to include engineering, testing, construction, parking lot, equipment, supplies, and all related appurtenances.*

<u>Existing Budget</u>	<u>Urban County Year 22 (2009)</u>	<u>Proposed Budget</u>
\$ 0.00	Public Facilities (+\$227,011.00)	\$ 227,011.00
\$ 50,000.00	Parks, Recreational Facilities	\$ 50,000.00
\$207,011.00	Street Improvements (-\$207,011.00)	\$ 0.00
\$ 20,000.00	Fire Station Equipment (-\$20,000.00)	\$ 0.00
\$ 28,000.00	Senior Services	\$ 28,000.00
\$ 24,000.00	Youth Services	\$ 24,000.00
\$ 5,000.00	General Administration	\$ 5,000.00
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\$334,011.00		\$ 334,011.00

The proposed budget and program amendment will **decrease** Street Improvement and Fire Station Equipment funds and **create** a Public Facilities activity for: *Construction of La Joya Municipal Library to include engineering, testing, construction, parking lot, equipment, supplies, and all related appurtenances.*

ACCOMODATIONS FOR INDIVIDUALS WITH HANDICAPS SHALL BE PROVIDED UPON REQUEST.

LAS PRESENTACIONES SE HARAN EN ESPANOL PARA AQUELLAS PERSONAS QUE ASI LO DESEEN.

FOR MORE INFORMATION, PLEASE COME BY OUR OFFICE OR CALL (956) 581-7002.

WRITTEN COMMENTS CAN BE FORWARDED TO:
MAYOR WILLIAM "BILLY" LEO
CITY OF LA JOYA
101 NORTH LEO AVENUE
LA JOYA, TEXAS 78560