

Hidalgo County

Expenditure Summary Report

Standard Report Format

AF 20545

1001 - Standard Report Spec

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
0-1100-412-00-090-001-0-550	45,000.00	11,409.00	11,176.20	11,176.20	22,414.80	50.19
0-1100-413-00-110-006-0-601	6,627.00	766.17	1,526.84	1,526.84	4,333.99	34.60
0-1100-415-40-180-001-0-550	30,000.00	8,172.30	5,130.40	5,130.40	16,697.30	44.34
0-1100-432-00-122-001-0-550	950.00	.00	.00	.00	950.00	.00
0-1202-431-00-122-005-0-550	1,000.00	.00	45.95	45.95	954.05	4.60
0-1237-415-40-180-003-0-601	6,733.00	.00	.00	.00	6,733.00	.00

0-1100-416-00-122-018-0-550 Pet@CC

Available balance

0-1100-416-00-122-082-0-550 Pet. 2-CC South Tower Rd.

Available balance

0-1237-415-40-180-003-0-550 Co. Clerks - Records Management

Available balance