

AI-20625

2.A.

Intradepartmental transfer - 93rd District Court

CC CONSENT

Date: 04/06/2010
Submitted By: Sylvia Solis, BUDGET & MANAGEMENT
Submitted For: 93rd District Court
Department: BUDGET & MANAGEMENT
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - 93rd District Court (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1100-412-00-002-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
Funds available as of 03/31/10.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 10:39 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	03/31/2010 03:40 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 10:16 AM	APRV

Form Started By: Sylvia Solis
Started On: 03/31/2010 09:55 AM

Final Approval Date: 04/01/2010

AI-20627

2.B.

Intradepartmental transfer - DA Investigation HB65

CC CONSENT

Date: 04/06/2010
Submitted By: Sylvia Solis, BUDGET & MANAGEMENT
Submitted For: Roy Cazares
Department: BUDGET & MANAGEMENT
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - District Attorney (1223)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1223-412-00-080-007-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
Funds available as of 4/1/10.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Sylvia Solis	Sylvia Solis	04/01/2010 10:17 AM	APRV
2	Budget & Management	Erika Zamora	04/01/2010 10:25 AM	APRV
3	JC Carreon	JC Carreon	04/01/2010 10:28 AM	APRV
4	Auditor's Office	Linda Fong	04/01/2010 10:36 AM	APRV

Form Started By: Sylvia Solis

Started On: 03/31/2010 10:17 AM

Final Approval Date: 04/01/2010

AI-20628

2.C.

**2009 Intradep Trans- COR '09P/R ACCRL & RCL PP25-26 5EMPL
FR1200-1203NOT COL EXP
CC CONSENT**

Date: 04/06/2010
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Commissioner Precinct No. 3
Department: BUDGET & MANAGEMENT
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #3 (1203)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1203-431-00-123-005-0-640
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$46.58 available balance as of 03/31/10. rc

Attachments

Link: [intradep transf.](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 12:26 PM	APRV
2	JC Carreon	JC Carreon	03/31/2010 12:38 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 10:18 AM	APRV

Form Started By: Rosie Cantu
Started On: 03/31/2010 10:30 AM
Final Approval Date: 04/01/2010

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: March 31, 2010

2009

DEPARTMENT HEAD: Raul Silguero, Jr., Budget Officer

Transfer

DEPARTMENT NAME: Department of Budget & Management for Comm. Pct. No. 3



ACCOUNT NUMBER: 9-1203-431-00-123-005-0-XXX

SUBJECT: Intradepartmental transfer(s)

Contact: Rosie Cantu

Ph#: 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
640	REFERENCE MATERIALS	121	TEMP F/T EMPLOYEES	\$ 34.87
640	REFERENCE MATERIALS	212	LIFE INSURANCE	\$ 0.84
TOTAL				\$ 35.71

REASON: Intradepartmental transfer to fund expenses in relation to the following: COR '09P/R ACCRL EMPL#175617 S/B 100% and RCL PP25-26 5EMPL FR1200-1203NOT COL EXP.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK

AI-20630

2.D.

Intradep Transf.- Reclassification and end of year expenditures

CC CONSENT

Date: 04/06/2010
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: Commissioner Precinct No. 4
Department: BUDGET & MANAGEMENT
Agenda Category: 2009 Intradepartmental Transfers

Information

CAPTION

2009 - Pct. #4 (1204)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2009 ACCT. #: 9-1204-431-00-124-007-0-672
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
\$8,109.97 available balance as of 03/31/10. rc

Attachments

Link: [intradep transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 12:40 PM	APRV
2	Norma Silva	Norma Silva	03/31/2010 03:12 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 10:20 AM	APRV

Form Started By: Rosie Cantu
Started On: 03/31/2010 10:42 AM

Final Approval Date: 04/01/2010

AI-20639

3.A.

Intradepartmental Transfer

CC CONSENT

Date: 04/06/2010
Submitted By: Nielda Cavazos, PURCHASING DEPT.
Submitted For: Nielda Cavazos
Department: PURCHASING DEPT.
Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Purchasing (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-415-18-160-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 03-31-10

Attachments

Link: [Line Item](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Angela Garcia	03/31/2010 02:42 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	03/31/2010 03:40 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 10:22 AM	APRV

Form Started By: Nielda Cavazos
Started On: 03/31/2010 01:09 PM

Final Approval Date: 04/01/2010

AI-20642

3.B.

LIT

CC CONSENT

Date: 04/06/2010
 Submitted By: Erika Reyna, COUNTY JUDGE
 Department: COUNTY JUDGE
 Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - County Judge's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-413-00-110-006-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Obj. Code 640 --> Obj. Code 630 \$1,000.00
 Available balance as of 3/31/10 \$2,065.00

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 02:36 PM	APRV
2	Ana Galvan	Anna Galvan	04/01/2010 11:04 AM	APRV
3	Auditor's Office		04/01/2010 12:33 PM	NEW

Form Started By: Erika Reyna

Started On: 03/31/2010 02:10 PM

Final Approval Date: 04/01/2010

AI-20607

3.C.

D.A. Line Item Transfer - Investigation Fund (1223)

CC CONSENT

Date: 04/06/2010
 Submitted By: Roy Cazares, DISTRICT ATTORNEY
 Submitted For: Roy Cazares
 Department: DISTRICT ATTORNEY
 Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - District Attorney (1223)

BACKGROUND

Monies will be used to payoff a lien on two seized vehicle in order to auction (C-1453-09-I).

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1223-412-00-080-007-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
 BUDGETARY IMPACT:
 831-->741 - \$ 2,500.00; Funding available as of 3/31/10.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 02:16 PM	APRV
2	Norma Silva	Norma Silva	03/31/2010 01:24 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 10:23 AM	APRV

Form Started By: Roy Cazares Started On: 03/30/2010 02:00 PM
 Final Approval Date: 04/01/2010

AI-20623

3.D.

Budget Line Item Transfer

CC CONSENT

Date: 04/06/2010
Submitted By: Edna Kirby, IT DEPARTMENT
Submitted For: Renan Ramirez
Department: IT DEPARTMENT
Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Justice Court Tech (1242)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1242-412-00-060-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
431-->532 - \$ 2,000.00; Funding available as of 3/31/10.

Attachments

Link: [Intra-Dept](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 09:40 AM	APRV
2	Norma Silva	Norma Silva	03/31/2010 01:36 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:44 AM	APRV

Form Started By: Edna Kirby
Started On: 03/31/2010 09:28 AM

Final Approval Date: 04/01/2010

AI-20621

3.E.

Intradepartmental Transfer to fund rolled over p.o.'s (no. 632224, 633025, & 632824)

CC CONSENT

Date: 04/06/2010
Submitted By: Rosie Cantu, BUDGET & MANAGEMENT
Submitted For: JP 1/ PL 2- JESUS E. MORALES
Department: BUDGET & MANAGEMENT
Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - J.P. 1/2 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-412-00-062-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

- 550- \$1,148.00 available balance as of 03/31/10.
- 583- \$3,235.00 available balance as of 03/31/10.
- 584- \$1,196.00 available balance as of 03/31/10.
- 605- \$450.00 available balance as of 03/31/10.
- 810- \$384.00 available balance as of 03/31/10.

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 08:43 AM	APRV
2	Ana Galvan	Anna Galvan	03/31/2010 12:53 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:43 AM	APRV

Form Started By: Rosie Cantu

Started On: 03/31/2010 08:02 AM

Final Approval Date: 04/01/2010

AI-20657

3.F.

Intradepartmental transfer - JP Pct 4 PI 2

CC CONSENT

Date: 04/06/2010
 Submitted By: Sylvia Solis, BUDGET & MANAGEMENT
 Submitted For: Justice of the Peace Pct 4 Place 2
 Department: BUDGET & MANAGEMENT
 Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - J.P. 4/2 (1282)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1282-412-00-068-002-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Lapsed funding available in object code 113 as of 04/01/10.
 \$3,600.00 available funding in object code 534 as of 04/01/10.

Attachments

Link: [ljt](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Sylvia Solis	Sylvia Solis	04/01/2010 10:41 AM	APRV
2	Budget & Management	Erika Zamora	04/01/2010 10:43 AM	APRV
3	Rosalinda Cantu	Rosie Cantu	04/01/2010 10:51 AM	APRV
4	Auditor's Office	Angela Garcia	04/01/2010 12:33 PM	APRV

Form Started By: Sylvia Solis Started On: 04/01/2010 09:54 AM

Final Approval Date: 04/01/2010

AI-20615

3.G.

Intradepartmental Line Item Transfer

CC CONSENT

Date: 04/06/2010
Submitted By: Irma Castillo, PLANNING DEPT.
Submitted For: Irma Castillo
Department: PLANNING DEPT.
Agenda Category: 2010 Interdepartmental Transfers

Information

CAPTION

2010 - Planning Dept. (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-419-10-210-001-0-XXX
FUNDS AVAILABLE Y/N?: y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 3/30/2010

Attachments

Link: [LIT040610](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 03:27 PM	APRV
2	JC Carreon	JC Carreon	03/30/2010 03:52 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:46 AM	APRV

Form Started By: Irma Castillo
Started On: 03/30/2010 02:41 PM

Final Approval Date: 04/01/2010



Raul E. Segin, P.E., C.F.M.

PLANNING
ADMINISTRATOR

HIDALGO COUNTY

PLANNING DEPT.

DATE: March 30, 2010

DEPARTMENT HEAD: Raul E. Segin, P.E.

DEPARTMENT NAME: Planning Department

ACCOUNT NUMBER: 0-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
0-1100-419-10-210-001-0-584	Registration Fees	→	0-1100-419-10-210-001-0-583	Travel Out of County	\$500.00
					\$500.00

Reason: Need monies for travel in order to attend TASK Force meetings

Department Head Signature

Approved Commissioners' Court

____/____/____
Date

Attest County Clerk

lit040610

AI-20603

3.H.

WIC

CC CONSENT

Date: 04/06/2010
 Submitted By: Margarita Gonzalez, WIC
 Submitted For: Norma Longoria
 Department: WIC
 Agenda Category: 2010 Interdepartmental Transfers

Information

CAPTION

2010 - W.I.C. (1292)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1292-441-00-350-001-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
 BUDGETARY IMPACT:
 funds available as of 03/31/2010

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 10:30 AM	APRV
2	Ana Galvan	Anna Galvan	03/31/2010 02:03 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:47 AM	APRV
Form Started By: Margarita Gonzalez			Started On: 03/30/2010 10:03 AM	
Final Approval Date: 04/01/2010				

DATE: March 29, 2010
 WIC DIRECTOR: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM
 ACCOUNT NUMBER: 0.1292.441.00.350.001.0.-WIC
 SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) in accordance with the Local Government Code Chapter 111, Subchapter C.

FROM		TO		
ACCOUNT NUMBER	ACCOUNT NAME	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
0.1292.441.00.350.001.0	341 Data Mgmt & Processing >>	0.1292.441.00.350.001.0	431 Bldg & Other Structures R&M Srvs.	2,000.00
0.1292.441.00.350.001.0	341 Data Mgmt & Processing >>	0.1292.441.00.350.001.0	671 Bldg & Other Structures R&M Supplies	2,000.00
0.1292.441.00.350.001.0	550 Printing & Binding >>	0.1292.441.00.350.001.0	442 Equipment & Vehicle Rentals	800.00
Total:				4,800.00

Reason: Transfer is needed to fund expenditures in object codes listed above.

 Department Head Signature

 Date

 Approved Commissioners' Court

 Attest County Clerk

AI-20593

3.I.

2010 - COUNTY AUDITOR (1100)

CC CONSENT

Date: 04/06/2010
 Submitted By: Maria Medina, AUDITOR'S OFFICE
 Submitted For: Ray Eufracio
 Department: AUDITOR'S OFFICE
 Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Auditor's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-41-21-170-001-0
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 Available balance as of 03-30-2010.

Attachments

Link: [LIT](#)

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Budget & Management	Erika Zamora	03/30/2010 07:51 AM	APRV
2		JC Carreon	JC Carreon	03/30/2010 03:26 PM	APRV
3		Erika Zamora	Erika Zamora	03/31/2010 01:13 PM	APRV
4		Auditor's Office	Linda Fong	04/01/2010 11:48 AM	APRV
5		Budget & Management	Angela Garcia	04/01/2010 12:29 PM	APRV
6		Auditor's Office		04/01/2010 12:33 PM	NEW

Form Started By: Maria Medina

Started On: 03/29/2010 02:13 PM

Final Approval Date: 04/01/2010

DATE: March 29, 2010

DEPARTMENT HEAD: Ray Eufrazio, CPA

AI-20593

DEPARTMENT NAME: Auditor's Office

ACCOUNT NUMBER: 0-1100-415-21-170-001-0-

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-415-21-170-001-0-531	Telephone and telegraph	→	0-1100-415-21-170-001-0-607	Household and Janitorial supplies	\$81.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$81.00

REASON: To purchase cups from Valley Bottle water.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-20580
2010 - COUNTY AUDITOR (1100)
CC CONSENT

3.J.

Date: 04/06/2010
Submitted By: Maria Medina, AUDITOR'S OFFICE
Submitted For: Ray Eufracio
Department: AUDITOR'S OFFICE
Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Auditor's Office (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-415-21-170-001-0
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
Available balance as of 03-29-2010.

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/29/2010 10:26 AM	APRV
2	Ana Galvan	Anna Galvan	04/01/2010 08:40 AM	APRV
3	Erika Zamora	Erika Zamora	04/01/2010 10:35 AM	APRV
4	Auditor's Office	Linda Fong	04/01/2010 11:49 AM	APRV
5	Budget & Management	Angela Garcia	04/01/2010 12:29 PM	APRV
6	Auditor's Office		04/01/2010 12:33 PM	NEW

Form Started By: Maria Medina

Started On: 03/29/2010 07:09 AM

Final Approval Date: 04/01/2010

DATE: March 26, 2010

DEPARTMENT HEAD: Ray Eufrazio, CPA

AI-20580

DEPARTMENT NAME: Auditor's Office

ACCOUNT NUMBER: 0-1100-415-21-170-001-0-

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-415-21-170-001-0-531	Telephone and telegraph	→	0-1100-415-21-170-001-0-665	Minor computer equipment	\$34.00
0-1100-415-21-170-001-0-531	Telephone and telegraph	→	0-1100-415-21-170-001-0-664	Other minor equipment	406.42
		→			
		→			
		→			
		→			
		→			
		→			
		→			
		→			
TOTAL					\$ 440.42

REASON: To purchase a computer maintenance kit; replacement battery; and projector lamp.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

AI-20584

3.K.

2010 - County Clerk's (1100)

CC CONSENT

Date: 04/06/2010
Submitted By: Rene Perez, COUNTY CLERK
Submitted For: Annette Muniz
Department: COUNTY CLERK
Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - County Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-415-40-180-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
Funds available as of 03/29/10.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/29/2010 10:28 AM	APRV
2	Sylvia Solis	Sylvia Solis	03/29/2010 02:03 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:50 AM	APRV

Form Started By: Rene Perez
Started On: 03/29/2010 08:36 AM

Final Approval Date: 04/01/2010

AI-20636

3.L.

2010 - County Clerk's (1100)

CC CONSENT

Date: 04/06/2010
Submitted By: Rene Perez, COUNTY CLERK
Submitted For: Annette Muniz
Department: COUNTY CLERK
Agenda Category: 2010 Interdepartmental Transfers

Information

CAPTION

2010 - County Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-415-40-180-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 3/31/2010

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 12:49 PM	APRV
2	JC Carreon	JC Carreon	03/31/2010 01:29 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:41 AM	APRV

Form Started By: Rene Perez
Started On: 03/31/2010 12:33 PM

Final Approval Date: 04/01/2010

AI-20585

3.M.

2010 - County Clerk's (1100)

CC CONSENT

Date: 04/06/2010
Submitted By: Rene Perez, COUNTY CLERK
Submitted For: Annette Muniz
Department: COUNTY CLERK
Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - County Clerk (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-415-40-180-001-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
BUDGETARY IMPACT:
601-->661 - \$ 349.99; Funding available as of 3/31/10.

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/29/2010 10:28 AM	APRV
2	Norma Silva	Norma Silva	03/31/2010 10:37 AM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:51 AM	APRV

Form Started By: Rene Perez
Started On: 03/29/2010 08:41 AM

Final Approval Date: 04/01/2010

AI-20632

3.N.

Health Division - Clinics Line Item Trf

CC CONSENT

Date: 04/06/2010
 Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.
 Department: HEALTH & HUMAN SERVICES DEPT.
 Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Health & Human Services Department - Clinics (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-441-00-340-003-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
 BUDGETARY IMPACT:
 funds available as of 03/31/2010

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 12:29 PM	APRV
2	Ana Galvan	Anna Galvan	03/31/2010 03:19 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 10:37 AM	APRV

Form Started By: Dan Beltran Started On: 03/31/2010 12:17 PM

Final Approval Date: 04/01/2010

AI-20590

3.O.

Health Division - Bio Line Item Trf

CC CONSENT

Date: 04/06/2010
Submitted By: Dan Beltran, HEALTH & HUMAN SERVICES DEPT.
Department: HEALTH & HUMAN SERVICES DEPT.
Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Health & Human Services Department - Bio (1293)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1293-441-00-340-013-0-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Available account balance as of 03-31-10

Attachments

Link: [Bio LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 07:51 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	03/31/2010 03:41 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:54 AM	APRV

Form Started By: Dan Beltran Started On: 03/29/2010 12:33 PM

Final Approval Date: 04/01/2010

AI-20570

3.P.

BCAP LIT - Precinct No. 1

CC CONSENT

Date: 04/06/2010
 Submitted By: Marcie Jackson, COLONIA ACCESS PROGRAM
 Submitted For: Agapito Vargas
 Department: COLONIA ACCESS PROGRAM
 Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Pct. #1 BCAP (1312)

BACKGROUND

Funds needed to create object code #540-advertising

Fiscal Impact

FISCAL YEAR: 0 ACCT. #: 0-1312-431-00-121-XXX-X-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 07:41 AM	APRV
2	Veronica Ortiz	Veronica Ortiz	03/31/2010 03:42 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:58 AM	APRV

Form Started By: Marcie Jackson
 Started On: 03/26/2010 10:53 AM

Final Approval Date: 04/01/2010

AI-20645

3.Q.

**INTRA - BCAP (1312) - Citriana Village Subdivision Precinct No. 2
CC CONSENT**

Date: 04/06/2010
Submitted By: Marcie Jackson, COLONIA ACCESS PROGRAM
Submitted For: Agapito Vargas
Department: COLONIA ACCESS PROGRAM
Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Pct. #2 BCAP (1312)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 0 ACCT. #: 0-1312-431-00-122-154-0-841
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 02:57 PM	APRV
2	Norma Silva	Norma Silva	03/31/2010 03:16 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:59 AM	APRV

Form Started By: Marcie Jackson
Started On: 03/31/2010 02:49 PM
Final Approval Date: 04/01/2010

AI-20571

3.R.

BCAP LIT - Precinct No. 2

CC CONSENT

Date: 04/06/2010
 Submitted By: Marcie Jackson, COLONIA ACCESS PROGRAM
 Submitted For: Agapito Vargas
 Department: COLONIA ACCESS PROGRAM
 Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Pct. #2 BCAP (1312)

BACKGROUND

Funds needed to create object code #540-advertising

Fiscal Impact

FISCAL YEAR: 0 ACCT. #: 0-1312-431-00-122-XXX-X-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available account balance as of 3/30/2010

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 07:45 AM	APRV
2	JC Carreon	JC Carreon	03/30/2010 08:33 AM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 12:00 PM	APRV

Form Started By: Marcie Jackson

Started On: 03/26/2010 10:59 AM

Final Approval Date: 04/01/2010

AI-20624

3.S.

Pct #3 Transfer

CC CONSENT

Date: 04/06/2010
 Submitted By: Norma Ceballos, COMM. PCT. #3
 Department: COMM. PCT. #3
 Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Pct. #3 Parks (1213)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1213-452-00-123-008-0-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

739-->583 - \$ 400.00; Funding available as of 3/31/10.
 739-->584 - \$ 300.00; Funding available as of 3/31/10.

Attachments

Link: [Intra-Form](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/31/2010 10:39 AM	APRV
2	Norma Silva	Norma Silva	03/31/2010 02:17 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 11:54 AM	APRV

Form Started By: Norma Ceballos Started On: 03/31/2010 09:41 AM

Final Approval Date: 04/01/2010

INTRA-DEPARTMENTAL TRANSFER

DATE: March 31, 2010

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Parks

ACCOUNT NUMBER: 0-1213-452-00-123-008-0-XXX

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
739	Pct #3 Parks- Other Structures	583	Pct #3 Parks- Travel Out of County	\$ 400.00
739	Pct #3 Parks- Other Structures	584	Pct #3 Parks- Registration Fee	\$ 300.00
TOTAL				\$ 700.00

REASON: Expected Expenses.

DEPARTMENT HEAD SIGNATURE

CC DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

AI-20573

3.T.

BCAP LIT - Precinct No. 3

CC CONSENT

Date: 04/06/2010
 Submitted By: Marcie Jackson, COLONIA ACCESS PROGRAM
 Submitted For: Agapito Vargas
 Department: COLONIA ACCESS PROGRAM
 Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Pct. #3 BCAP (1312)

BACKGROUND

Funds needed to create object code #540-advertising

Fiscal Impact

FISCAL YEAR: 0 ACCT. #: 0-1312-431-00-123-XXX-X-XXX
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 funds available as of 03/31/2010

Attachments

Link: [Line Item Transfer](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 07:47 AM	APRV
2	Ana Galvan	Anna Galvan	03/31/2010 02:23 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 12:02 PM	APRV

Form Started By: Marcie Jackson
 Started On: 03/26/2010 12:21 PM
 Final Approval Date: 04/01/2010

DATE: March 25, 2010

DEPARTMENT HEAD: Agapito Vargas

DEPARTMENT NAME: Border Colonia Access Program

ACCOUNT NUMBER: 0-1312-431-00-123-XXX-X-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1312-431-00-123-055-0-899	ARIEL HINOJOSA SUBD-CONTINGENCY	→ 0-1312-431-00-123-055-0-540	ARIEL HINOJOSA SUBD-ADVERTISING	600.00
0-1312-431-00-123-079-0-899	BASHAM #14-CONTINGENCY	→ 0-1312-431-00-123-079-0-540	BASHAM #14-ADVERTISING	600.00
0-1312-431-00-123-141-0-899	CASA DE LOS VECINOS-CONTINGENCY	→ 0-1312-431-00-123-141-0-540	CASA DE LOS VECINOS-ADVERTISING	600.00
0-1312-431-00-123-234-0-899	DUDE HILL #1-CONTINGENCY	→ 0-1312-431-00-123-234-0-540	DUDE HILL #1-ADVERTISING	600.00
0-1312-431-00-123-397-0-899	LA SUENA SUBDIVISION-CONTINGENCY	→ 0-1312-431-00-123-397-0-540	LA SUENA SUBDIVISION-ADVERTISING	600.00
0-1312-431-00-123-421-0-899	LOMA LINDA HEIGHTS-CONTINGENCY	→ 0-1312-431-00-123-421-0-540	LOMA LINDA HEIGHTS-ADVERTISING	600.00
0-1312-431-00-123-536-0-899	PALM LAKE ESTATES #1-CONTINGENCY	→ 0-1312-431-00-123-536-0-540	PALM LAKE ESTATES #1-ADVERTISING	600.00
0-1312-431-00-123-536-1-733	PALM LAKE ESTATES #1-DRAINAGE DITCHES	→ 0-1312-431-00-123-536-1-540	PALM LAKE ESTATES #1-ADVERTISING	600.00
0-1312-431-00-123-780-1-899	VERDA TROPICAL-CONTINGENCY	→ 0-1312-431-00-123-780-1-540	VERDA TROPICAL-ADVERTISING	600.00
		→		
		→		
		→		
		→		
		→		
TOTAL				\$5,400.00

REASON:
Funds needed to create new object code #540 to identify advertising expenses previously charged to object code #339.

Department Head Signature

Approved Commissioners' Court

Date

Attest County Clerk

AI-20574

3.U.

BCAP LIT - Precinct No. 4

CC CONSENT

Date: 04/06/2010
Submitted By: Marcie Jackson, COLONIA ACCESS PROGRAM
Submitted For: Agapito Vargas
Department: COLONIA ACCESS PROGRAM
Agenda Category: 2010 Intradepartmental Transfers

Information

CAPTION

2010 - Pct. #4 BCAP (1312)

BACKGROUND

Funds needed to create object code #540-advertising

Fiscal Impact

FISCAL YEAR: 0 ACCT. #: 0-1312-431-00-124-XXX-X-XXX
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:

Attachments

Link: [LIT](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 07:48 AM	APRV
2	Norma Silva	Norma Silva	03/31/2010 09:39 AM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 12:03 PM	APRV

Form Started By: Marcie Jackson
Started On: 03/26/2010 12:25 PM

Final Approval Date: 04/01/2010

AI-20614

4.A.

Line Item Transfer

CC CONSENT

Date: 04/06/2010
Submitted By: Mari Gutierrez, COUNTY JUDGE
Department: COUNTY JUDGE
Agenda Category: 2010 Interdepartmental Transfers

Information

CAPTION

Fire Marshal (1100):
Approval of interdepartmental transfer from Emergency Services-Fire Marshal to Sullivan City Fire Dept. in the amount of \$60,000.00

BACKGROUND

Fiscal Impact

Attachments

Link: [Agenda Item](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 03:26 PM	APRV
2	Veronica Ortiz	Veronica Ortiz	03/31/2010 03:18 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 12:05 PM	APRV

Form Started By: Mari Gutierrez
Started On: 03/30/2010 02:40 PM

Final Approval Date: 04/01/2010

Interdepartmental transfer for IT Countywide

CC CONSENT

Date: 04/06/2010
 Submitted By: Erika Zamora, BUDGET & MANAGEMENT
 Submitted For: Renan Ramirez
 Department: BUDGET & MANAGEMENT
 Agenda Category: 2010 Interdepartmental Transfers

Information

CAPTION

IT Countywide (1100):
 Approval of 2010 interdepartmental transfer from Co. Wide Adm.-Telephone to IT Countywide in the amount of \$2,000.00.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1100-415-00-115-002-0-531
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 Funds available as of 4/1/10.

Attachments

Link: [Interdept Trsf](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	04/01/2010 08:59 AM	APRV
2	Olga Garza	Olga Garza	04/01/2010 09:22 AM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 12:06 PM	APRV

Form Started By: Erika Zamora
 Started On: 04/01/2010 08:53 AM
 Final Approval Date: 04/01/2010

DATE: April 1, 2010

DEPARTMENT HEAD: Raul Silguero, Jr.

2010
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for IT
Countywide

ACCOUNT NUMBER: 0-1100-415-00-XXX-002-0-531

CONTACT PERSON: Erika Zamora PHONE: (956) 292-7025 Ext. 5416

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
0-1100-415-00-115-002-0- 531	CO WIDE ADM TELEPHONE	(2,000.00)
TO		
0-1100-415-00-200-002-0- 531	IT COUNTYWIDE TELEPHONE	2,000.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON:

Transfer to fund individual phone bills not on main acct.

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK

**District Clerk February 2010 Fee Monthly Report
CC CONSENT**

Date: 04/06/2010
Submitted By: Norma Martinez, DISTRICT CLERK
Submitted For: Norma Martinez
Department: DISTRICT CLERK
Agenda Category: Monthly Fee Reports

Information

CAPTION

District Clerk:
Approval of February 2010 Monthly Fee Report.

BACKGROUND

Fiscal Impact

FISCAL YEAR: ACCT. #:
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
No Budgetary impact.

Attachments

Link: [District Clerk Feb 2010 Fee Report](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/29/2010 10:28 AM	APRV
2	Sylvia Solis	Sylvia Solis	03/31/2010 03:42 PM	APRV
3	Auditor's Office		04/01/2010 12:33 PM	NEW
Form Started By: Norma Martinez			Started On: 03/29/2010 08:21 AM	
Final Approval Date: 04/01/2010				

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 2 OF 3

FOR THE MONTH OF FEBRUARY 2010

CONSOLIDATED COURT COST(LGC133.102) 1/1/04
 FEL@ \$133.00 A&B MISD@ \$83.00 MISD@ \$40.00 1100-207-20-000-015-0-000 \$ 26,544.84
 9/1/97-12/31/03 (CCP102.075(a))
 FEL@ \$80.00 A&B MISD@ \$40.00 MISD@ \$17.00

CRIMINAL JUSTICE FEES (CCP 102.51)	PRIOR 8/31/97 FEL @ \$20.00 MISD @ \$10.00	1100-207-20-000-003-0-000	\$ 67.24
BREATH ALCOHOL TESTING (CCP 102.016)	9/1/91-8/31/97 @ \$30.00	1100-207-20-000-006-0-000	\$ -
COMPREHENSIVE REHABILITATION (CCP 102.81)	9/1/91-8/31/97 @ \$25.00	1100-207-20-000-008-0-000	\$ 59.03
LAW ENFORCE EDUC. FUND(GC 415.082)	PRIOR 8/29/93@ \$1.00, 8/30/93-8/31/95 @ \$1.50 9/1/95-8/31/97@ \$3.50	1100-207-20-000-011-0-000	\$ 7.64
CRIME STOPPERS (CCP 102.013) @ \$2.00	9/1/89-8/31/97 @ \$2.00	1100-207-20-000-014-0-000	\$ 4.72
ABUSED CHILDREN'S COUNSELING (CCP 37.072)		1100-207-20-000-016-0-000	\$ -
JUVENILE CRIME & DELINQUENCY(CCP 102.075 (m))	9/1/97-8/31/01 @ \$0.25, 9/1/01-12/31/03 @ \$0.50	1100-207-20-000-007-0-000	\$ 5.58
FUGITIVE APPREHENSION FUND (CCP 102.19)	9/1/97-12/31/03 @ \$5.00	1100-207-20-000-009-0-000	\$ 62.42
CRIME VIC. COMP. FUND (CCP 56.55)	9/1/85-8/31/93 FEL @ \$20.00 MISD @ \$15.00 9/1/93-12/31/03 FEL @ \$45.00 MISD @ \$35.00	1100-207-20-000-017-0-000	\$ 626.38
JUDICIAL&COURT PERSON. TRAINING (GC 56.001)	9/1/85-8/30/99 @ \$1.00, 8/31/99-12/31/03 @ \$2.00	1100-207-20-000-027-0-000	\$ 28.11
CORRECTIONAL MGMT INST OF TX (CCP 102.075(n))	9/1/01-12/31/03 @ \$0.50	1100-207-20-000-029-0-000	\$ 4.19

STATE AGENCY ARREST FEES (CCP 102.011, LGC 133.104)

DPS: @ \$35.00	1100-207-20-000-019-0-000	\$ 1,124.49
TABC: @ \$35.00	1100-207-20-000-020-0-000	\$ 39.15
P & W: @ \$35.00	1100-207-20-000-021-0-000	\$ -
DNA TESTING FEE (CCD 102.020, GC 411.1471(a)(1) or (a)(2) \$250.00, GC 411.1471(a)(3) \$50.00)	1100-207-20-000-030-0-000	\$ 1,611.68
JUVENILE PROBATION DIVERSION FUND (FC ART 54.0411) @ \$20.00	1100-207-20-000-033-0-000	\$ -
JURY SERVICE FUND (SB 1704) @ \$4.00	1100-207-20-000-053-0-000	\$ 775.29
JUDICIAL SUPPORT FEE - STATE -(LGC 133.105) @ \$3.40	1100-207-20-000-054-0-000	\$ 1,001.29
JUDICIAL SUPPORT FEE - COUNTY -(LGC 133.105) @ \$0.60	1100-341-10-090-009-0-000	\$ 115.71
STATE TRAFFIC FEE (TRC 542.4031)	1100-207-20-000-035-0-000	\$ -
NONDISCLOSURE FEE (GC 411.081(d)-(h)) # 20 cases AFTER 9/1/03 @ \$30.00	1100-207-20-000-037-0-000	\$ 560.00
EXPUNGEMENT OF OFFENSES FOR MINORS (CCP 102.006 AND GC103.021) AFTER 1/1/06 @ \$30.00	1100-341-10-090-010-0-000	\$ -
DRUG COURT FEE-COUNTY (CCP 102.0178) AFTER 6/15/07	1100-341-10-090-012-0-000	\$ 2,295.01
DRUG COURT FEE-STATE (CCP 102.0178) AFTER 6/15/07	1100-207-20-000-058-0-000	\$ 2,295.01
EMS TRAUMA FUND (CCP 102.0185 PC CHAP.49) AFTER 1/1/04 @ \$100.00	1100-207-20-000-038-0-000	\$ 3,940.91
INDIGENT DEFENSE REPRESENTATION FUND (LGC 133.107) AFTER 1/1/08 @ \$ 2.00	1100-207-20-000-059-0-000	\$ 326.82
DNA COMMUNITY SUPERVISION - DNA TESTING (CCP102.020) AFTER 1/1/10 @ \$34.00	1100-207-20-000-063-0-000	\$ -
DNA COMMUNITY SUPERVISION - JUVENILE - DNA TESTING (CCP 102.020) AFTER 1/1/10 @ \$50.00	1100-207-20-000-064-0-000	\$ -
COUNTY & DISTRICT COURT TECHNOLOGY FUND (CCP 102.0169) AFTER 1/1/10 @ \$4.00	1255-341-10-090-000-0-000	\$ 2.46
COUNTY CHILD ABUSE PREVENTION FUND (CCP 102.0186) AFTER 1/1/06 @ \$100.00	1234-341-10-090-000-0-000	\$ 278.53
MENTAL HEALTH EXPERTS COMPENSATION	1100-360-00-000-000-0-000	\$ -
RESTITUTION FEE / STATE (CCP 42.037) AFTER 1/1/06 @ \$6.00	\$ -	\$ -
RESTITUTION FEE / COUNTY (CCP 42.037) AFTER 1/1/06 @ \$6.00	\$ -	\$ -
DUE TO GENERAL (95' COMPTROLLER AUDIT)	1100-360-00-000-000-0-000	\$ -
TOTAL FEES COLLECTED FOR PAYMENT TO COUNTY TREASURER #	1100-227-30-000-019-0-000	\$ 469,025.45

TOTAL CASH RECEIVED		\$ 473,909.79
LESS: AMOUNT PAID TO COUNTY TREASURER	\$ 469,025.45	
AMOUNT DUE TO COUNTY TREASURER	\$ -	
AMOUNT OVERPAID TO COUNTY TREASURER	\$ -	
OTHER DISBURSEMENTS	\$ 2,929.00	

TOTAL DISBURSEMENTS	\$ 471,954.45
NET AMOUNT AVAILBLE FOR DEPOSIT TO CLERK'S FEE ACCOUNT	\$ 1,955.34

PROOF:

AMOUNT RECEIVED:	\$ 2,963.40
AMOUNT LIQ.:	\$ (2,607.00)
PARTIAL PAYMENT: DISTRICT & FAMILY LAW CASES	\$ 55.00
PARTIAL PAYMENT: OTHER THAN DIVORCE/FAMILY LAW CASES	\$ 40.00
PARTIAL PAYMENT: INDIGENT LEGAL SERVICE FEE	\$ -
CRIME STOPPERS (ADULT PROBATION):	\$ 129.95
LAW ENFORCEMENT LAB COSTS (DPS):	\$ 1,267.91
MOTHERS AGAINST DRUNK DRIVING	\$ 106.08
WOMEN TOGETHER EMERGENCY SHELTER	\$ -
ESTRELLA'S HOUSE	\$ -
ATTORNEY AD-LITEM	\$ -
ADULT PROBATION:	\$ -
SHORTAGE/OVERAGE	\$ -
NET AMOUNT	\$ 1,955.34

MOM
rw

HIDALGO COUNTY DISTRICT CLERK MONTHLY FEE REPORT

PAGE 3 OF 3

FOR THE MONTH OF FEBRUARY 2010

REMITTANCES TO COUNTY TREASURER:

	DATE	CHECK NUMBER	AMOUNT	TREASURER REC #
CIVIL1)	03/12/10	37654	\$ 42,146.44	136158
CIVIL2)	03/12/10	37655	\$ 58,160.69	136158
CIVIL3)	03/22/10	37667	\$ 40,326.33	0
CIVIL4)	03/12/10	37658/37666	ck#37658 \$73,123.39 \$ 73,133.39	136158 (CK#37658)
CIVIL5)		0	ck#37666 \$10.00 \$ -	0
CIVIL6)		0	\$ -	0
CIVIL6)		0	\$ -	0
CIVIL6)		0	\$ -	0
CIVIL6)		0	\$ -	0
CRM1)	03/12/10	37656	\$ 31,355.58	136162
CRM2)	03/22/10	37664	\$ 22,459.50	0
CRM3)	03/22/10	37660	\$ 53,959.80	0
CRM4)	03/12/10	37657	\$ 26,586.03	136162
CRM5)	03/22/10	37661	\$ 34,009.77	0
CRM6)	03/22/10	37665	\$ 22,220.00	0
CRM7)	03/22/10	37663	\$ 46,896.00	0
CRM8)	03/22/10	37662	\$ 17,771.92	0
CRM9)			\$ -	0
CRM10)			\$ -	0

TOTAL AMOUNT OF REMITTANCES

\$ 469,025.45

PREPARED BY: V. Donnelly 3/23/10
BOOKKEEPER DATE

REVIEWED BY: Armed. M. ... 3/23/10
ACCOUNTANT DATE

THIS REPORT HAS BEEN PERSONALLY REVIEWED BY ME AND I CERTIFY IT TO BE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

[Signature] 3/27/2010
INTERNAL AUDIT

[Signature] 3/25/10
DISTRICT CLERK SIGNATURE DATE

THIS REPORT IS DUE IN THE COUNTY AUDITOR BEFORE THE FIFTH (5) WORKING DAY OF THE FOLLOWING MONTH.

AI-20581

7.A.

Pipeline Permits

CC CONSENT

Date: 04/06/2010
 Submitted By: Sandra Garcia, RIGHT OF WAY DEPT.
 Submitted For: Joe Pena
 Department: RIGHT OF WAY DEPT.
 Agenda Category: Right of Way

Information

CAPTION

1. O.G. Construction Co., LLC:
 - a. Install a 12" water line along Mile 2-1/2 W with 40 feet of 20" steel casing.
2. The North Alamo Water Supply Corporation:
 - a. From the centerline of Mile 19N and Kenyon Rd go east 2,940' from the existing waterline on the north side, then go north 1,884' on Cesar Chavez Rd on the west side- Line Ext- Garco, LTD; 3/4" service conn

BACKGROUND

Fiscal Impact

Attachments

Link: [OG & NAWSC](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 10:28 AM	APRV
2	Olga Garza	Olga Garza	03/30/2010 03:43 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 12:10 PM	APRV
Form Started By: Sandra Garcia			Started On: 03/29/2010 07:51 AM	
Final Approval Date: 04/01/2010				

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 6th day of April, 2010 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

O.G. Construction Co., LLC hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain an 12 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. Install a 12" water line along Mile 2-1/2W with 40 feet of 20" steel casing.

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a 12 inch line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

THE STATE OF TEXAS §

COUNTY OF HIDALGO §

That the County of Hidalgo, Texas, acting by and through its Commissioners' Court, by virtue of motion and resolution introduced and adopted by said Commissioners' Court on the 6th day of April, 2010 does by these presents **GRANT, GIVE AND RELINQUISH TO:**

The North Alamo Water Supply Corporation hereinafter called Permittee, of the County of Hidalgo, Texas, the Right, Privilege and Authority to construct, reconstruct, lay and maintain an 2 inch /water/ gas/ sewer/ irrigation line; said line to be constructed of PVC material along the following public road easement held by the Hidalgo County of Hidalgo, Texas upon the conditions, obligations, and requirements as hereinafter set forth, said public road upon which said water/ gas/ sewer/ irrigation line is to be constructed, reconstructed, laid and maintained, **described as follows:**

- 1. From the centerline of mile 19N and Kenyon Rd go east 2,940' from the existing waterline on the north side, then go north 1,884' on Cesar Chavez Rd on the west side- Line Ext- Garco, LTD; ¾" service connection

The granting, giving and authorizing of permission for the said aforementioned Permittee to so construct, reconstruct, lay and maintain a water line along the above described public road being conditioned that Permittee agrees that:

1. The Permittee will install and shall maintain said pipeline so that the top of the line will always be at least at the minimum depth of forty (40) inches below the flow line of the ditches on either side of said roadway when the pipeline is to be constructed, the Permittee shall contact the Commissioner in the Precinct in which the construction project is located and obtain written instructions, signed by said Commissioner, concerning the location and depth of said line. In this connection, it is agreed and understood that the Permittee will not cut the surface in any manner said public road or any roadway, without first obtaining the written permission of the Commissioners' Court of Hidalgo County, Texas.
2. The Permittee will employ a competent person or firm to do such installation and complete it in accordance with the covenants and conditions herein set forth.
3. Permittee shall stake its line on the location approved by the Commissioner in whose precinct the work is to be done well in advance of beginning its work. Permittee shall contact Commissioner before commencing any work.
4. The Permittee will use all proper caution in performing the work to prevent injury to all persons and property and it will indemnify Hidalgo County against all damages that may be assessed against the County by reasons of the work here permitted and the maintenance of such pipeline.
5. Notwithstanding any provision in this Agreement to the contrary, Permittee recognizes that the paramount purpose of the easement and dedication for the said public road is to provide for the establishment and operation of a roadway for the public. Recognizing this as the paramount purpose of the easement and dedication, Permittee agrees that Permittee has the unlimited and unrestricted right to establish, construct, reconstruct and maintain the said public road and to conduct all maintenance for the roadway and all related structures (including but not limited to the maintenance, construction and reconstruction of ditches, drainage pipes, bridges and paving surfaces) without incurring any liability, obligation or duty to Permittee.

AI-20588

8.A.

Membership Dues - FBI National Academy Associates, Inc.

CC CONSENT

Date: 04/06/2010
Submitted By: Myra Montoya, SHERIFF DEPT.
Submitted For: Myra Montoya
Department: SHERIFF DEPT.

Information

CAPTION

Sheriff's Dept.:
Requesting approval of payment for membership dues for Chief Deputy Anacleto Martinez to the FBI National Academy Associates, Inc. in the amount of \$90.00 for the year of 2010.

BACKGROUND

The FBI National Academy Associates, Inc. is a non-profit international organization of senior law enforcement professionals dedicated to providing our communities and profession with the highest degree of law enforcement expertise, training, education and information.

Fiscal Impact

FISCAL YEAR: 2010 **ACCT. #:** 0-1100-421-00-280-001-0-810
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:** Yes

BUDGETARY IMPACT:

Available balance as of 03/31/10 \$3,061.00.

Attachments

Link: FBI National Academy Associates

Form Routing/Status

Route	Seq	Inbox	Approved By	Date	Status
1		Anacleto Martinez	Anacleto Martinez	03/30/2010 02:31 PM	APRV
2		Budget & Management	Erika Zamora	03/30/2010 02:36 PM	APRV
3		Manuel Chapa	Manuel Chapa	03/31/2010 07:20 AM	APRV
4		Auditor's Office	Linda Fong	04/01/2010 12:11 PM	APRV
5		Purchasing Department	Marty Salazar	04/01/2010 12:14 PM	APRV

Form Started By: Myra Montoya

Started On: 03/29/2010 09:15 AM

Final Approval Date: 04/01/2010

TO THE COUNTY AUDITOR
AFFIDAVIT FOR MEMBERSHIP DUES

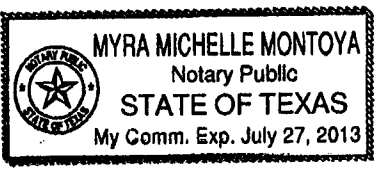
THE STATE OF TEXAS
COUNTY OF HIDALGO

I, ANACLETO MARTINEZ, do hereby state that my membership in the
FBI NATIONAL ACADEMY ASSOCIATES, INC. on behalf of Hidalgo
County is necessary in the performance of my duties as an official/employee of Hidalgo County.
I further state the following:

- 1.) My participation in the association or organization is for the betterment of County Government and the benefit of me as a County Official or employee;
- 2.) The association of organization is not affiliated with a labor organization;
- 3.) Neither the association or organization nor an employee of the association or organization directly or indirectly influences or attempts to influence the outcome of any legislation pending before the legislature, except for the providing of information for a member of the legislative committee at the request of the committee or member of the legislature; and
- 4.) Neither the association or organization directly or indirectly contributes any money, services, or other valuable thing to a political campaign or endorses a candidate or group of candidates for public office.

SIGNATURE: *Anacleto Martinez*
TITLE: CHIEF DEPUTY

Before me Myra M. Montoya, a Notary Public, appeared ANACLETO MARTINEZ and on his/hers oath deposed and stated that the facts as set forth in the above affidavit to be true and correct in every respect.



Myra M. Montoya
NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS

**2010 Membership – January thru December
FBINAA Dues**

Last Name: MARTINEZ First: ANACLETO MI: Suffix:

Spouse's name: OLGA G. MARTINEZ

Organization: HIDALGO COUNTY SHERIFF'S OFFICE Assignment: ADMINISTRATOR Rank: CHIEF DEPUTY

NA Session #: 120th Police Status: Active Retired

HOME ADDRESS: *Do NOT put work address here.* **IS THIS A NEW ADDRESS?** Yes No

Street Address: 522 N. GAY DRIVE

City: PHARR State: TEXAS Zip: 78577

Tele: (956) 787-6502 Ext: Fax:

Cell phone: (956) 279-9907

E-mail: sonnymartinez1@att.net

WORK ADDRESS: *Do NOT put home address here.* **IS THIS A NEW ADDRESS?** Yes No

Street Address: P.O. BOX 1228

City: EDINBURG State: TEXAS Zip: 78540

Tele: (956) 383-8114 Ext: 6004 Fax: (956) 393-6179

E-mail: anacleto.martinez@hidalgo.org

Dues: Texas Chapter *and* National (FBINAATEXAS) Federal Tax ID No. 0756033293)

WHICH IS YOUR DUES STATUS? PLEASE CIRCLE ONE AMOUNT

REGULAR Member \$90.00 or RETIRED (and not employed in law enforcement) . . . \$35.00

Please: COMPLETE this ENTIRE form and mail it ALONG WITH YOUR DUES PAYMENT.

Make check payable to: FBINAA Texas. Please write your enclosed CHECK number here:

Mail to: FBINAA Texas
1108 Westminster Drive
Richardson, Texas 75081-3160

Thank you,
Ray Skinner, Executive Director
email: roskinner@tx.rr.com
214-202-5641

Law Library Membership Dues

CC CONSENT

Date: 04/06/2010
 Submitted By: Angela Garcia, BUDGET & MANAGEMENT
 Department: BUDGET & MANAGEMENT
 Agenda Category: Membership Dues

Information

CAPTION

Law Library:
 Requesting approval to pay 2010 American Association of Law Libraries membership dues in the amount of \$237.00 for Angie Z. Chapa, with authority for County Treasurer to issue check after review, audit, and processing procedures are completed by County Auditor.

BACKGROUND

Req. #172722
 Affidavit will be e-mailed to Budget Office by Wed.

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1247-412-50-100-001-0-810
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funding available in Req#172746 in the amt of \$237.00 as of 3/31/10 for American Association of Law Libraries.

Attachments

Link: [invoice](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/29/2010 10:30 AM	APRV
2	Erika Zamora	Erika Zamora	04/01/2010 10:42 AM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 12:11 PM	APRV
Form Started By: Angela Garcia			Started On: 03/29/2010 08:58 AM	
Final Approval Date: 04/01/2010				



American Association of Law Libraries
 MAXIMIZING THE POWER OF THE LAW LIBRARY COMMUNITY SINCE 1906

Payment Address:
 94340 Eagle Way, Chicago, IL 60678-9430
 Phone: (312) 939-4764
 Fax: (312) 431-1097
 AALL Taxpayer ID: 36-2536424
 www.aallnet.org

Please make any necessary corrections. Please print clearly.

Dues Invoice

Invoice Date: 3/10/2010

Record Number: **24585**
 Dues Period: June 1, 2010 - May 31, 2011

Ms. Angie Z. Chapa
 Law Librarian
 Hidalgo County Law Library
 100 N Closner Blvd Ste D
 Edinburg, TX 78539-3563

DESCRIPTION	PRIMARY CONTACT	DUES	SIS @ \$15 EA	TOTAL
Chapa, Angie (SIS: 12)	[]	\$222.00	\$15.00	\$237.00

INVOICE RECEIVED BY:
Azchapa on 3/24/10
 INVOICES RECEIVED BY:
Azchapa on 3/24/10
 0-1247-41250-100-001-0-810
 Reg. # 00172722

Please check one primary contact for your institution

Membership of individuals billed and remitted on this invoice may be retained and assigned at the discretion of the remitting institution. Have questions about your membership? Email us at membership@aall.org

DUES ARE PAYABLE ON OR BEFORE JUNE 1. REMIT INVOICE WITH PAYMENT TO AVOID DELAYS IN PROCESSING YOUR DUES

INVOICE SUBTOTAL	\$237.00
ADDITIONS (See Instructions on Back)	
SUBTRACTIONS (See Instructions on Back)	
INVOICE SUBTOTAL	

PAYMENT METHOD	
<i>Make Payable in U.S. \$ to American Association of Law Libraries</i>	
<input type="checkbox"/> Check Enclosed: # _____	Cardholder's Name _____
<input type="checkbox"/> Charge My Credit Card:	Card Number _____
<input type="checkbox"/> Visa: <input type="checkbox"/> MasterCard <input type="checkbox"/> American Express	Expiration Date _____ CVV# _____
	Authorizing Signature _____

INVOICES MUST BE RETURNED WITH PAYMENT

AI-20609

9.A.

**Homebuyer Asst. Program Contract
CC CONSENT**

Date: 04/06/2010
Submitted By: Estella Webber, URBAN COUNTY
Submitted For: Michelle Mendoza
Department: URBAN COUNTY
Agenda Category: Urban County

Information

CAPTION

Request approval to enter into one (1) "Homebuyer Assistance Program" Contract under the Home Program.

BACKGROUND

The applicant below has been eligible to receive closing cost/down payment assistance under the HOME - Homebuyer Assistance Program. Approval is being requested to enter into contract with the following:

APPLICANT	FUNDING YEAR	GRANT AMOUNT	LENDER	LEGAL DESCRIPTION
Lorenzo Araujo & Janet Castro	FY 2009	\$7,500	USDA	Lot 75 Las Arboledas De Hidalgo Hidalgo, TX

Fiscal Impact

FISCAL YEAR: ACCT. #:
FUNDS AVAILABLE Y/N?: MATCHING FUNDS Y/N?:
BUDGETARY IMPACT:
Urban County funds will be utilized.

Attachments

No file(s) attached.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Budget & Management	Erika Zamora	03/30/2010 02:18 PM	APRV
2	Perla Lopez	Perla Lopez	03/30/2010 03:06 PM	APRV
3	Auditor's Office	Linda Fong	04/01/2010 12:12 PM	APRV

Form Started By: Estella Webber
Started On: 03/30/2010 02:05 PM
Final Approval Date: 04/01/2010

Medical Supplies

CC CONSENT

Date: 04/06/2010
 Submitted By: Sandy Suarez, PURCHASING DEPT.
 Submitted For: Marty Salazar
 Department: PURCHASING DEPT.
 Agenda Category: Purchasing Department

Information

CAPTION

Requesting authority to advertise and approval of procurement packet(i.e. specifications/requirements, legal notice and draft contract etc.) as attached hereto for: Hidalgo County WIC Program-"Medical Supplies"-RFB No.: 2010-064-04-28-SGS

BACKGROUND

Current contract to expire on July 02, 2010.

Proposed schedule of events:

1. 1st Advertisement Date: April 10, 2010
2. 2nd Advertisement Date: April 17, 2010
3. Bid Opening Date: April 28, 2010

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1292-441-00-350-001-0-604
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N
 BUDGETARY IMPACT:
 Funds Available as of 03/26/10 - \$13,305.43

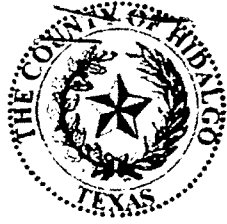
Attachments

Link: [PROCUREMENT PACKET](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/30/2010 12:42 PM	APRV
2	Budget & Management	Erika Zamora	03/30/2010 12:59 PM	APRV
3	Erika Zamora	Erika Zamora	03/31/2010 03:09 PM	APRV
4	Auditor's Office	Linda Fong	04/01/2010 12:18 PM	APRV
Form Started By: Sandy Suarez			Started On: 03/17/2010 12:20 PM	

Final Approval Date: 04/01/2010



PURCHASING DEPARTMENT
County Of Hidalgo

MEMORANDUM
(Revised Specifications)

TO: Norma Longoria
Hidalgo County WIC Program

ATTN: Margarita Gonzalez

FROM: Sandy Suarez, Buyer
Hidalgo County Purchasing Department

DATE: February 17, 2010

via email: mague.gonzalez@wic.co.hidalgo.tx.us

RE: Approval of Specifications For: HIDALGO COUNTY WIC PROGRAM --"MEDICAL SUPPLIES" Bid No. 2010-064-00-00-SGS

Please review the following SPECIFICATIONS and verify if all requirements are met by signing below and indicating APPROVE (or) DISAPPROVE. If specification is NOT met, make any and all modifications necessary and return the revised copy to the designated Buyer in the Purchasing Department.

If your answer is DISAPPROVE, please modify as necessary in order to meet your specifications and return the revised copy via fax to the designated Buyer in the Purchasing Department.

If you have any questions, please call me at (956) 318-2626 ext# 4860.

APPROVE <input checked="" type="checkbox"/>	DISAPPROVE <input type="checkbox"/>
APPROVE WITH MODIFICATIONS <input type="checkbox"/>	

Funds Availability: YES / NO

Other (Specify): _____

Budget Account No.: 0.1272 441 00.350.001.0 604

Norma Longoria Norma L. Longoria WIC 3/3/10
SIGNATURE PRINTED NAME DEPARTMENT DATE

SUBMIT THIS FORM TO THE HIDALGO COUNTY PURCHASING DEPARTMENT, VIA FAX TO (956) 292-7612 or e-mail: sandy.suarez@co.hidalgo.tx.us by no later than Wednesday, February 24, 2010 by 5:00 P.M.

Enclosures

EXHIBIT A
SPECIFICATIONS/REQUIREMENTS

Hidalgo County WIC Program
REQUEST FOR BIDS
“Medical Supplies”
BID No. 2010-064-04-28-SGS

EXHIBIT "A"
Hidalgo County WIC Program
"Medical Supplies"
BID No. 2010-064-04-28 SGS
SPECIFICATIONS/REQUIREMENTS

SCOPE OF SERVICES:

The County of Hidalgo is requesting bids from qualified vendors to furnish Medical Supplies to Hidalgo County WIC Program in accordance with specifications/requirements specified herein and including, but not limited to, the following:

SPECIFICATIONS:

- 1) Providing original manufacturer items.
- 2) All items will be on an "**as-needed basis only**" there is no guaranteed annual volume.
- 3) Stock the necessary material in order to be able to provide any item within 24 hours, as an Emergency.
- 4) All products must be packaged in a manner that will afford reasonable protection against moisture and contamination at all times. Items must be furnished in manufacturer's original unopened package or container.

REQUIREMENTS:

- 1) **SAMPLES OF ALL ITEMS MUST BE SUBMITTED WITH BID.**
- 2) Required delivery time shall be within (5) day's maximum from the date order is placed.
- 3) Have been in business for at least two years.
- 4) Unit prices quoted shall remain firm for the period of the contract and shall include the cost of shipping and delivery of all items to the designated FOB point and must include any and all cost in the delivered unit price.
- 5) Bidder shall submit with bid, two (2) copies of their catalog(s) indicating the full line of medical supplies they intend to supply throughout the term of the contract.

RETURN OR CREDIT ON MERCHANDISE:

Items meeting the following criteria shall be exchangeable or creditable at the contracted price.

- 1) Trademarked or Non-Trademarked items in original unopened package in accordance with Bidder(s) return goods policy.
- 2) Any products that arouse questionable physical properties. The County reserves the right to return such product to the Contractor for credit or immediate replacement. Return of such products shall not require prior notification to the Contractor

TERMS & CONDITIONS:

- 1) Term of contract is for one (1) year period with County's option to extend the contract for an additional one (1) year under the same rates, terms and conditions
- 2) County reserves the right to continue this bid for an additional sixty (60) day grace period at the end of the contract term for unforeseen delay in award of new bid for next contract term.
- 3) County will seek purchases from state awarded vendors whenever it is, its best interest to do so.

- 4) After bid is awarded and successful awarded contractor defaults in meeting the general instructions to bidders(s) and/or in complying with the contract agreement, Hidalgo County reserves the right to seek the services of the next lowest bidder(s). In such event, Hidalgo County shall charge the successful bidder the difference for any additional cost to the County.
- 5) Hidalgo County reserves the right to award to multiple vendors if the County determines it is in its best interest to do so.
- 6) Any contract awarded to a successful bidder will be in effect until;
 - A.) The contract expires
 - B.) Delivery acceptance of products and/or performance of services ordered, or
 - C.) Terminated by County with thirty (30) days written notice prior to be cancellation.
- 7) Name Brands: Specifications may reference name brands and model numbers. It is not the intent of Hidalgo County to restrict these bids in such cases, but to establish a desired quality level of merchandise or to meet a pre-established standard due to like existing items. Offerors may offer items of equal stature and the burden of proof of such stature rests with offerors. Hidalgo County shall act as sole judge in determining equality and acceptability of products offered.
- 8) Hidalgo County reserves the right to add or delete items during the term of the contract under the same rates and conditions.
- 9) Insurance requirements for this project to be maintained through out the contract term (Refer to Exhibit "C" for limits)
- 10) Hidalgo County reserves the right to hold bids for a period of ninety (90) days without taking any action.
- 11) Hidalgo County reserves the right to reject any/all bids, to waive any/all formalities or technicalities or to accept the bid considered the best and most advantage to the County.
- 12) Bidder(s) agree that to the extent an item(s) is unavailable from Bidder(s) own inventory, Bidder(s) will be responsible for locating an alternative supplier and for providing the product or service to Hidalgo County.
- 13) Hidalgo County reserves the right to evaluate items listed in this RFB based upon criteria that is common among the items. For example, one bidder might offer sterile gloves that contain 100 per box in lieu of the desired 50 per box. Another bidder might be 25 per box. Hidalgo County may then evaluate the two (2) bids on a cost per glove basis. If a different packaging is offered, it must be stated. Otherwise the bidder must furnish that which is requested.
- 14) Bid prices quoted shall remain firm for the period of the contract and shall include the cost of shipping and delivery of all items to the designated FOB point.

Market Volatility and Unit Price Adjustments:

Hidalgo County recognizes that during periods of national crisis and unstable economic conditions, unforeseen price increases might affect costs for goods and services contracted on an annual basis. The following procedure may be employed to mediate price volatility:

- 1) **Requesting Price Adjustment:** Upon written request of the Vendor to the County Purchasing Agent, the County may review evidence of prevailing industry-wide market conditions that warrant an adjustment in bid prices contained in the contract.

- A Vendor must tie any price change clause to an industry-wide or otherwise nationally recognized index, or some other form of verifiable document. Such written request must be accompanied by a certified copy of the supplier's advisory or notification to the vendor of the price changes.
 - The Vendor must put the Purchasing Agent on the mailing lists for such publications so that the Purchasing Agent can monitor said changes. Such membership shall be at no cost to the County.
 - The County Purchasing Agent retains the right to determine whether or not such proposed price changes are in the best interest of the County.
 - No price escalation will be authorized in excess of the amount of the increase referred to in the supplier's notice.
 - The County may only grant a price increase if the evidence presented is deemed reliable. Should the County allow a price increase, the approved price change shall be honored for all orders received by the vendor or contractor after the effective date of such price change. Approved price changes are not applicable to orders already issued and in process at time of price change.
- 2) **Price Reduction:** Vendor shall notify the County at the time when the Vendor's costs for items and/or supplies reduce due to stabilization in the market at which time prices for items on this contract shall be reduced accordingly. Failure by the Vendor to notify the County of a decrease in costs for items and/or supplies for which the Vendor was granted a price adjustment, may result in immediate termination of this contract and the County shall not be obligated to pay the Vendor the difference between the contract price and the price adjustment.
- 3) **Timeframe for Adjusted Price Increases:** Price increases are only valid for the quarter in which they are requested and approved. Prices shall return to the original contract price at the beginning of the following quarter unless a Vendor notifies the County in writing within ten (10) days of expiration of the quarter in which the price increase is in effect, that it desires to have the price increase continue or that the Vendor is requesting a different price increase for the following quarter. Such request must be supplemented with sufficient justification to demonstrate that the price increase remains necessary. The County Purchasing Department shall have sole discretion whether to grant the price increase extension. The County too, shall have discretion to unilaterally reduce, eliminate or extend a price adjustment to the Vendor at any time upon written notice from the County to the Vendor demonstrating justification for such reduction, elimination or extension of the price adjustment.
- 4) **Allowable Review Periods:** Price adjustment reviews may only be requested by the Vendor on a quarterly basis. However, the County may at its own discretion, conduct temporary price adjustment reviews at any time. The County Purchasing Agent and/or the County Auditor reserve the right to audit and/or examine any pertinent books, documents, papers, records or invoices relating directly to the contract transaction in question after reasonable notice and during normal business hours.

Dollar Limit to Price Changes: The total increase in contract price shall not exceed twenty-five percent (25%) of the original contract price during the contract term.

Bid No: 2010-064-04-28-SGS	Buyer: Sandy Suarez	Tel. No: (956) 318-2626 Ext. 4860
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REQUEST FOR BIDS

HIDALGO COUNTY WIC PROGRAM “MEDICAL SUPPLIES”

**BID OPENING DATE:
April 28, 2010**

Contact Person:

Martha L. Salazar, CPPB, Purchasing Agent

Hidalgo County Purchasing Department

Physical Address: 2802 S. Business Hwy. 281 -New Administration Building

Mailing/Postal Address: 2812 S. Business Hwy. 281

Edinburg, Texas 78539

956 318-2626

Form HCPD-03

1. Sealed bids will be received for **“HIDALGO COUNTY WIC PROGRAM – MEDICAL SUPPLIES”** in accordance with the specifications attached as Exhibit "A" hereto. Bids should address all specifications set forth. Bidders may suggest substitutions of features which they feel would be in the best interest of Hidalgo County ("County"). Strong rationale must be presented for any deviation from the specifications. Hidalgo County reserves the right to reject the deviation and its effect on the overall bid.
2. **ONE (1) Original and THREE (3) copies** of all bids are required with the bidders name and return address clearly typed/printed on upper left hand corner and the proper notation clearly typed/printed on the lower left hand corner of the envelope and/or package: **"RFB-2010-064-04-28-SGS- HIDALGO COUNTY WIC PROGRAM – MEDICAL SUPPLIES"** and in County's Purchasing Department, physical address: 2812 S. Business Hwy. 281, mailing address: 2812 S. Business 281- New Administration Building, Edinburg, Texas, **on or before 9:30 A.M., WEDNESDAY, April 28, 2010. NO FACSIMILES OR LATE ARRIVALS WILL BE ACCEPTED. ANY RFB RECEIVED AFTER THAT TIME WILL NOT BE OPENED AND WILL BE RETURNED. OVERNIGHT MAIL MUST ALSO BE PROPERLY LABELED ON THE OUTSIDE OF EXPRESS ENVELOPE OR PACKAGE WITH REFERENCE TO "RFB-2010-064-04-28-SGS-HIDALGO COUNTY WIC PROGRAM- MEDICAL SUPPLIES."**

Hidalgo County reserves the right to refuse and reject any/all RFB and to waive any/all formalities or technicalities, or to accept the RFB considered the best and most advantageous to Hidalgo County..

3. Hidalgo County reserves the right to: A). separate and accept, or eliminate any item(s) listed under this bid that it deems necessary to accommodate budgetary and/or operational requirements; B.) reject any or all bids submitted and further reserves the right to design the evaluation criteria to be used in selecting the lowest and best bid for approval; and C.) award the bid to one bidder or to multiple bidders if the County determines it is in its best interest to do so."
4. The Bidder shall not substitute items named in the bid without the express written consent of Hidalgo County. Failure of the delivered item to perform as specified or failure to meet the stated delivery schedule shall release Hidalgo County from all obligations to the contracting party with regard to the item(s) in question. In such event, County may elect to award the contract to the next-lowest responsible bidder, or to reject all bids and re-advertise.
5. For work to be performed at a County owned or operated location, each bidder shall, in its sole discretion, visit the job site before preparing the bid and thoroughly familiarize himself/herself with existing conditions. Bidder should take field dimensions and note all circumstances which affect the dollar amount of the bid.
6. Descriptive specifications are referenced in this document to indicate the general kind

and quality of equipment desired by Hidalgo County. Due to various styles and models of equipment, bidders are required to include illustrations, specifications, explanation of warranties, and service data with their bid including catalogue numbers and any necessary references.

7. No bid may be withdrawn within thirty (30) days from the scheduled time to open bids.
8. Proposed prices are to remain firm for a minimum of ninety (90) days after bid opening.
9. Any interpretations, amendments, corrections or changes to this bid document must be in a written addendum and signed by the County Judge or his designee. Addenda will be mailed to all who are known to have received a copy of the Request for Bids. Bidders shall acknowledge receipt of all addenda as a part of their bid.
10. County reserves the right to accept or reject any or all bids.
11. Costs are to be net F.O.B., County Prepaid.
12. County is exempt from Federal Excise Tax, State Tax and Local Tax. Do Not include tax in cost figure. If it is determined that tax was included in the cost figures it will not be included in the tabulation of any awards. Tax exemption certificates will be furnished upon request.
13. Funds for this procurement have been provided through the County budget for this fiscal year only. County, on an annual basis, has the right to reconsider a contract during the budget process for ensuing years if financial resources of County are insufficient to meet the liabilities of said contract. The award of a bid or contract hereunder will not be construed to create a debt of the County which is payable out of funds beyond the current fiscal year.
14. Upon award and prior to execution of a contract, Sole Proprietorships are required to submit a copy of their social security cards to the Hidalgo County Auditor's Office in order to establish an account with the County. All awarded vendors must submit a completed W-9 and a copy of their Federal ID Number Certificate.
15. DELIVERY INSTRUCTIONS:
 - . No deliveries accepted after 3:00 P.M., Monday-Friday.
 - . At least seventy two (72) hours prior notice of delivery must be given to Martha L. Salazar, Purchasing Agent before delivery will be accepted.
 - . If you need additional information call the office listed below:

Hidalgo County Purchasing Department
Martha L. Salazar, Purchasing Agent
(956) 318-2626

16. BILLING AND PAYMENT INSTRUCTIONS:

- . Invoices must include:
 - a) Name and address of successful bidder
 - b) Name and address of receiving department or official
 - c) Purchase Order Number (if any)
 - d) Notation - **"HIDALGO COUNTY WIC PROGRAM-
MEDICAL SUPPLIES"** Descriptive information as to the items or services delivered, including product code, item number, quantity, etc.

- . Discount payments will be considered when offered.

- . Contact person for Billing and Payment questions:

**Hidalgo County WIC Program
3105 W. University Dr.
Edinburg, Texas 78539
Attn: Margarita Gonzalez
Admin. Technician II
956-381-4646**

17. SCHEDULE OF EVENTS

Bid Opening, 9:30 AM	<u>April 28, 2010</u>
Award of Contract	_____, 2010
Commence Work or Deliver Products	_____, 2010

18. Bid or Performance Bond and Debarment Certification; Payment Under Contract:

- . If the contract proposed is for the construction of public works or is for a contract for goods & services exceeding \$100,000, all bidders shall furnish a good and sufficient bid bond in the amount of five percent of the total contract price. A bid bond must be executed with a surety company authorized to do business in Texas. All bidders are also required to furnish a certification or acknowledgment stating that the contractor or vendor is free from suspension or debarment pursuant to federal regulation 45CFR Part 76.

- . Together with the signing of a contract or issuance of a purchase order following the acceptance of a bid, and prior to commencement of the actual work, the bidder shall furnish a performance bond to the County for the full amount of the contract, if that contract exceeds \$50,000.

- . If the contract is for \$50,000 or less, no money will be paid to the contractor until completion and acceptance of the work or the fulfillment of the purchase obligation to the County, and, if applicable, the receipt by County of satisfactory evidence that all subcontractors and material men have been paid.

- . If a contract is for the construction, alteration or repair of public buildings or public works, the contractor *shall* provide a payment bond for a contract in excess of Twenty Five Thousand Dollars (\$25,000.00), as required by Tex. Govt. Code Ch. 2253.

- . For requirements contracts, bond requirements are determined by applying the proposed unit price to the estimated quantities included in the specifications.

19. ETHICAL STANDARDS:

- . It shall be a breach of ethics to offer, give or agree to give any elected official, department head or employee, or former elected official, department head or employee, of the County, or for any elected official, department head or employee or former elected official, department head or employee of the County, to solicit, demand, accept or agree to accept from another person, entity or organization, a gratuity or an offer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program requirement or purchase request, influencing the content of any specification or procurement standard, rendering of advice, investigation, auditing, or in any other advisory capacity in any proceeding or application, request for ruling, determination, claim or controversy, or other particular matter pertaining to any program requirement or a contract or subcontract, or to any solicitation or proposal therefore pending before any department or agency of the County.

- . It shall be a breach of ethics for any payment, gratuity or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime contractor or higher tier subcontractor for any contract for the County, or any person associated therewith, as an inducement for the award of a subcontract or order.

- . No public official shall have an interest in a contract awarded hereunder except in accordance with Tex. Loc. Govt. Code Chapter 171.

20. Disclosure of Conflict of Interest

- . Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor, person, consultant or contractor considering doing business with Hidalgo County ("the County") to disclose in the Conflict of Interest Questionnaire (the "CIQ") attached as Exhibit D, the vendor, person, consultant or contractor's affiliation or business relationship that might cause a conflict of interest with the County. By law, the CIQ must be filed with the

Hidalgo County Clerk's Office no later than the seventh business day after the date the person becomes aware of facts that require that statement to be filed. The disclosure requirement applies to a person or business who contracts or seeks to contract with Hidalgo County for the sale or purchase of property, goods or service. Any purchase order or contract resulting from this process shall be considered null and void if the successful bidder fails to comply with Texas Local Government Code Chapter 176. Vendors, consultants, contractors and others who desire to conduct business with Hidalgo County are encouraged to refer to Texas Local Government Code Chapter 176 for the details of this law. An offense under Texas Local Government Code Chapter 176 is a Class C Misdemeanor.

Please Submit completed CIQ forms to the Hidalgo County Clerk's Office located at 100 N. Clossner, Edinburg, Texas 78539-Hidalgo County Courthouse
COMPLETION AND SUBMISSION OF FORM CIQ IS THE SOLE RESPONSIBILITY OF THE PROSPECTIVE BIDDER.

21. If, during the life of any contract or bid awarded, the successful bidder's net prices generally available to other customers for items awarded herein are reduced below the contracted price, it is understood and agreed that the benefits of such reduction shall be extended to County.
22. Bids, and all goods and services provided there under, shall comply with all federal, state and local laws concerning this type(s) of goods and/or services.
23. Minimum Standards For Responsible Prospective Bidders: A prospective bidder must affirmatively demonstrate bidder's responsibility. A prospective bidder, by submitting a bid, represents to County that it meets the following requirements:
 - . Possess or is able to obtain adequate financial resources as required to perform under the bid;
 - . Be able to comply with the required or proposed delivery schedule;
 - . Have a satisfactory record of performance;
 - . Have a satisfactory record of integrity and ethics;
 - . Be otherwise qualified and eligible to receive an award.
24. Successful bidder will pay or cause to be paid, without cost or expenses to County, all FICA, FUTA/SUTA and Federal Income Withholding Taxes of all employees, and all wages and benefits as required by Federal or State law. Successful bidder's officers, agents and/or employees will not be entitled to any benefits of an employee or elected official of County, including, but not limited to, benefits associated with County's civil service system.
25. Any contract award to a successful bidder will be in effect until: A.) the contract expires, B.) delivery and acceptance of products, and/or performance of services ordered, or C.) terminated by County with thirty (30) day's written notice prior to cancellation.
26. County reserves the right to enforce performance of any contract awarded hereunder in

any manner prescribed by law or deemed to be in the best interest of the County in the event of breach or default by successful bidder; County reserves the right to terminate any contract immediately in the event a successful bidder fails to:

- A.) Meet schedules;
- B.) Pay any required fees or taxes; or
- C.) Otherwise perform in accordance with the specifications.

27. Successful bidder shall defend, indemnify and save harmless County and all its elected officials, officers, agents and employees from all suits, actions, or other claims of any character, name and description brought for or on account of any injuries or damages received or sustained by any person, persons, or property on account of any negligent act or fault of the successful bidder, or of any agent, employee, subcontractor or supplier of successful bidder in the execution of, or performance under, any contract which may result from bid award or which arises from any event or casualty happening on or within County premises themselves or happening upon or in any halls, elevators, entrances, stairways or approaches of or to such County facilities. Successful bidder shall pay any judgment with costs which may be obtained against County growing out of such injury or damages, and shall, upon request, provide a defense to County by counsel reasonably acceptable to County. Successful bidder's indemnity hereunder shall include, but is not limited to, claims relating to patent, copyright or trademark infringement, and the like, arising out of the goods and services provided by successful bidder.
28. Successful bidder shall warrant that all items/services shall conform with the specifications and/or all warranties provided under the Uniform Commercial Code and be free from all defects in material, workmanship and the like. Items supplied under a contract pursuant to this Request for Bids shall be subject to County's approval. Items found to be defective or not meeting specifications shall be replaced by successful bidder within two business days at no expense to County. Items not picked up within one (1) week after notification shall be deemed a donation to County and may be used or disposed of at County's discretion and without waiver of any other rights of County as to the item's nonconformity.
29. This document and any disputes arising hereunder shall be governed and construed according to the laws of the State of Texas, and will be performable exclusively in Hidalgo County, Texas.
30. The successful bidder shall not assign, sell, transfer or convey its rights under any awarded contract, in whole or in part, without the prior written consent of County.

Bid
For
HIDALGO COUNTY WIC PROGRAM
“MEDICAL SUPPLIES”
BID NO.: 2010-064-04-28-SGS

To: Martha L. Salazar, CPPB, Purchasing Agent
Hidalgo County Purchasing Department
Physical Address: 2802 S. Business Hwy. 281 -New Administration Building
Mailing/Postal Address: 2812 S. Business Hwy. 281
Edinburg, Texas 78539

In accordance with the Specifications, and subject to all laws and regulations of the United States and state and local laws, the undersigned bidder proposes and commits to furnish all labor, equipment, material, software and services as set forth in the documents hereinbefore mentioned. The undersigned bidder further agrees, upon acceptance of its bid, to execute a contract and/or Purchase Order issued by Hidalgo County for performing and completing the work described in the Specifications within the time stated and for the prices proposed in the documents attached hereto and made a part hereof.

Bidder acknowledges receipt of all of the pages of the documents referenced in the Invitation to Bid Checklist presented in connection with this procurement. Bidder understands that Hidalgo County reserves the right to reject any or all bids and further reserves the right to design the evaluation criteria to be used in selecting the lowest and best bid.

Bidder agrees that this bid shall be good and may not be withdrawn for a period of ninety (90) calendar days after the scheduled closing time for receiving bids, as contained in the Specifications.

Respectfully submitted,

Bidder: _____

Address: _____

By: _____

Printed Name: _____

Title: _____

ADDITIONAL INFORMATION:

Hidalgo County is requesting that any and all questions, inquires and clarifications regarding quotes, bids, proposals or statements of qualifications be addressed to Martha L. Salazar, CPPB, Purchasing Agent, 2812 South Business Hwy. 281, Edinburg, Tx 78539

ALL WRITTEN INQUIRIES WILL BE ACCEPTED VIA FACSIMILE NO LATER THAN, Wednesday, April 21, 2010 by 5:00 p.m. Responses to said inquiries will be sent to all applicants via facsimile by no later than Friday, April 23, 2010 by 5:00 p.m.

REQUIREMENTS AGREEMENT
C-10-064-00-00

THIS AGREEMENT (the "Agreement") is entered into effective as **DATE** by and between **COMPANY'S NAME**, a _____ Company ("Seller") and **HIDALGO COUNTY** ("Buyer").

WHEREAS, Buyer has solicited proposals for the supply of its requirements of Hidalgo County "**Medical Supplies**," as further described in Exhibit "A" Request for Bid (RFB) Procurement Packet, which are attached hereto and incorporated herein by reference for all purposes (the "RFB") for a period of one year; and

WHEREAS, Seller has submitted a proposal to supply Buyer's requirements; and

WHEREAS, Buyer has determined that Seller has submitted the lowest and best bid to meet Buyer's requirements for the Product.

NOW THEREFORE, for and in consideration of the mutual covenants and conditions hereinafter set forth, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. Buyer agrees to purchase from Seller, and Seller agrees to sell to Buyer, all of the Products that Buyer may require for use by Buyer in "**Medical Supplies**" in the areas of **HIDALGO COUNTY** projects for a period of (1) one year from _____ to _____ with the option to renew for an additional one year under the same rates, terms, and condition, and it is agreed that the Products will meet the specifications set forth in Exhibit "A" hereto. County reserves the right to continue this bid for an additional sixty (60) day grace period, under the same rates, terms, and conditions for unforeseen delay in award of new bid for the next contract term.

2. When Buyer determines that it needs a quantity of the Products to be delivered, it will, according to its Purchasing Policies, complete and submit to Seller a Purchase Order describing the type and quantity of the Products required. The Products are to be delivered by Buyer to the location in Hidalgo County specified by Buyer in its Purchase Order.

3. Buyer agrees to pay Seller for each Purchase Order based on the prices set out in Exhibit "B". Seller shall render invoices for each Purchase Order, and the invoices shall be paid by Buyer on or before the 30th day following receipt of the invoice.

4. This Agreement may be terminated by County without cause upon thirty (30) days written notice.

5. General Provisions.

- a. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

- b. **No Waiver.** No waiver by Buyer of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.
- c. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representations or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by Buyer and Seller, and not otherwise.
- d. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.
- e. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Buyer: Hidalgo County
 Attention: County Judge
 100 E. Cano, 2nd Floor
 Edinburg, Texas 78539

If to Seller: **NAME**
 ADDRESS

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

- f. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.
- g. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.
- h. **Assignment.** This Agreement shall not be assignable.
- i. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision or paragraph hereof.
- j. **Gender and Number.** All pronouns used in this Agreement shall include the other gender,

whether used in the masculine, feminine or neuter gender, and the singular shall include the plural whenever and as often as may be appropriate

- k. **Authority to Execute.** The execution and performance of this Agreement by Buyer and Seller have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of Buyer and Seller in accordance with its terms.
- l. **Commitment of Current Revenues Only.** In the event that, during any term hereof, the Commissioners Court does not appropriate sufficient funds to meet the obligations of Buyer under this Agreement, Buyer may terminate this Agreement upon sixty (60) days written notice to Seller. Buyer agrees, however, to use reasonable efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of Buyer pursuant to the provisions of Tex. Loc. Govt. Code Ann. § 271.903 (Vernon Supp. 1996).
- m. **Insurance.** Company shall provide insurance in force on all its vehicles and all persons connected with providing services under this Contract naming County as an additional insured (with coverages and in the amounts described on Exhibit "C" attached hereto and incorporated herein at this point for all purposes), and shall furnish to County certificates of such insurance coverage.
- n. **Purchasing Ethics.** Seller represents and warrants it has not, during the process of being awarded this contract violated the following ethical standards of Buyer and, upon and after the execution of this Agreement, agrees to abide by the following ethical standards of Buyer:
- (1) It shall be a breach of ethics to offer, give or agree to give any elected official, department head or employee, or former elected official, department head or employee, of Hidalgo County, or for any elected official, department head or employee or former elected official, department head or employee of Hidalgo County, to solicit, demand, accept or agree to accept from another person, entity or organization, a gratuity or an officer of employment in connection with any decision, approval, disapproval, recommendation, preparation or any part of a program requirement or purchase request, influencing the content of any specification or procurement standard, rendering of advise, investigation, auditing, or in any other advisory capacity in any proceeding or application, request for ruling, determination, claim or controversy, or other particular matter pertaining to any program requirement or a contract or subcontract, or to any solicitation or proposal therefor pending before any department or agency of Hidalgo County.
 - (2) It shall be a breach of ethics for any payment, gratuity or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime contractor or higher tier subcontractor for any contract for Hidalgo County, or any person associated therewith, as an inducement for the award of a subcontract or order.

EXECUTED effective as of the day and year first above written.

APPROVED BY COMMISSIONERS COURT ON, _____

APPROVED AS TO FORM:
Atlas & Hall, L.L.P

By: _____

HIDALGO COUNTY

By: _____

Rene A. Ramirez, County Judge

ATTEST:

Arturo Guajardo, Jr., County Clerk

Vendor:

By: _____

Printed Name: _____

Title: _____

Date: _____

DRAFT

**Requesting Approval of Invoice 08-156 from Hinojosa Engineering for Pct 3
CC CONSENT**

Date: 04/06/2010
Submitted By: Rocio Villarreal, PURCHASING DEPT.
Submitted For: Rocio Villarreal
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Approval of Request for Payment on Invoice# 08-156 in the amount of \$2,917.87 for "Pavilion/BBQ/Conference Meeting Room" as submitted for consideration by contracted engineer, Hinojosa Engineering, Inc.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1302-451-22-123-068-0-720
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Available funds in P.O. #608727 as of 3/31/10 is \$2,917.87.

Attachments

Link: [Invoice](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/30/2010 12:43 PM	APRV
2	Budget & Management	Erika Zamora	03/30/2010 12:59 PM	APRV
3	Perla Lopez	Perla Lopez	03/31/2010 07:46 AM	APRV
4	Auditor's Office	Linda Fong	04/01/2010 12:17 PM	APRV

Form Started By: Rocio Villarreal

Started On: 03/30/2010 10:35 AM

Final Approval Date: 04/01/2010

SIGN: _____
REQ# _____
PO# _____

SIGN: Car. m. Flores
REQ# 137255
PO# 608727

HINOJOSA ENGINEERING, INC.

Structural Engineering – Civil Engineering
Land Surveying

108 WEST 18TH STREET MISSION, TEXAS 78572
(956) 581-0143 OFFICE (956) 581-2074 FAX

INVOICE # 08-156

March 23, 2010

CLIENT: The Honorable Joe Flores Commissioner Pct. 3 P.O. Box 607 724 Breyfogle Mission, Texas 78572 Attn.: Mr. Commissioner Joe Flores	PROJECT # 08-156 Project: Hidalgo County Pct. No. 3 Pavilion /BBQ/Conference Meeting Room PO# 608727
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FOR PROFESSIONAL SERVICES PERFORMED

SCOPE OF WORK:	1. Water and Sanitary Improvements	
	2. Pavement and Storm Sewer Improvements	= \$11,671.50
	3. Topography Surveying	= \$ 3,000.00

COST BREAKDOWN

A. Civil Engineering & Surveying Fees =	\$ 14,671.50
B. Total Earned to Date=	
100% of Topographic Survey =	\$3,000.00
100% of Civil Engineering Fee =	\$11,671.50
<i>Paid 03/31/09 Check#00012180</i>	<i>-\$11,753.63</i>
C. Amount Due to This Invoice =	\$2,917.87

Please make check payable to **HINOJOSA ENGINEERING INC.** in the amount of **\$2,917.87**

INVOICE RECEIVED BY
WAC ON 3/25/10
GOODS/SERVICES RECEIVED BY
Com. Flores ON 3/23/10
0-1302-431-00-173-068-0-720

AI-20546

10.C.

BCAP - Precinct No. 2 - Round III Invoice# 04.09 BCTD Dos Logistics, Inc.

CC CONSENT

Date: 04/06/2010
 Submitted By: Marcie Jackson, COLONIA ACCESS PROGRAM
 Submitted For: Agapito Vargas
 Department: COLONIA ACCESS PROGRAM
 Agenda Category: Purchasing Department

Information

CAPTION

Requesting approval of payment for Invoice No. 04.09 BCTD in the amount of \$15,713.72 (3rd Call Mesquite Acres Subdivision) as submitted by project engineer DOS Logistics, Inc.

BACKGROUND

WA#2 approved CC 08/25/09 AI-17026

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1312-431-00-122-460-1-334
 FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:
 BUDGETARY IMPACT:
 P.O.# 628241 has \$20,675.95 as of 04/01/10.

Attachments

Link: Invoice# 04.09 BCTD Dos Logistics, Inc.

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Yvette Islas	Yvette Islas	03/30/2010 12:54 PM	APRV
2	Purchasing Department	Marty Salazar	03/30/2010 03:54 PM	APRV
3	Budget & Management	Erika Zamora	03/31/2010 07:15 AM	APRV
4	Roland Garcia	Rolando Garcia	04/01/2010 08:44 AM	APRV
5	Auditor's Office	Linda Fong	04/01/2010 12:20 PM	APRV

Form Started By: Marcie Jackson

Started On: 03/24/2010 03:35 PM

Final Approval Date: 04/01/2010

Dos Logistics, Inc.
 212 W. 3rd Street
 Weslaco, Texas 78596
 967-968-8800 Fax: 967-447-8194

Invoice No. 04.09 BCTD

Resubmit
INVOICE

AI-20546 4/06/10

Customer	
Name: Hidalgo County Precinct No. 2 Address: 301 East State Street City: Pharr State: Texas Zip: 78577 Attention: Agapito Vargas	Date: March 8, 2010 Project Name: TXDOT Border Colonia Access Funded Colonia Round III

Description
<p>P.O. # 628241 <i>A</i></p> <p>Request For Payment No. 1 - Funded Colonia Round III</p> <p>Engineering services rendered towards completion of the Preliminary Phase and Design Phase for the TXDOT Border Colonia Access Funded Colonias Round III</p> <p style="text-align: center;">See Attached Schedule</p> <p> INVOICE RECEIVED BY: <i>J. Vance Jackson</i> ON <i>3/9/10</i> GOODS/SERVICES RECEIVED BY: <i>J. Vance Jackson</i> ON <i>3/9/10</i> </p> <p style="text-align: right;"> REQ# 161514 P.O.#628241 <i>+</i> 0-1312-431-00-122-460-1-334 → 15,713.72 Mesquite Acres Subdivision </p>

Contract Amount:	\$20,675.95
Amount To Date:	
Amount Paid To Date:	
Amount Due This Invoice:	\$15,713.72


We Appreciate Your Business

TWDB ID #	Colonia Name	Engineering Fee	Preliminary Design Ph. (%)	Preliminary Design Phase 40%	Final Design Phase (%)	Final Design Phase (40%)	Construction Phase 20%	Construction Phase 20%	Total This Invoice	Previous Payment	Current Amount Earned	% Completed	Engineering Fee Available Balance
3C1080460	Mesquite Acres Subdivision	\$20,675.95	100%	\$8,270.38	90%	\$7,443.34			\$15,713.72	\$0.00	\$15,713.72	76%	\$4,962.23
		\$20,675.95		\$8,270.38		\$7,443.34		\$0.00	\$15,713.72	\$0.00	\$15,713.72		\$4,962.23


Project Completion
 Anticipated Completion Date 8/1/2010

Extension
 Date Extension was approved Court N/A

Project Engineer
 Name (Print) Hugo P. Gonzalez Jr., PE

Signature  PE

Date 3/9/2010

Colonia Access Program Director
 Date  3/9/10

**Request for Payment for invoice no. 425551/13/XV
CC CONSENT**

Date: 04/06/2010
Submitted By: Rocio Villarreal, PURCHASING DEPT.
Submitted For: Rocio Villarreal
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Acceptance and approval of Request for Payment/Invoice No. 425551/13/XV in the amount of \$2,777.62, from Dannenbaum Environmental Corp., contracted engineer for the Precinct No. 3's proposed Countywide Landfill Project.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1334-432-00-123-022-0-334
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Available funds in P.O. #630814 as of 3/31/10 is \$30,894.84.

Attachments

Link: [Invoice](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/31/2010 10:47 AM	APRV
2	Budget & Management	Erika Zamora	03/31/2010 12:26 PM	APRV
3	Perla Lopez	Perla Lopez	03/31/2010 03:23 PM	APRV
4	Auditor's Office	Linda Fong	04/01/2010 12:17 PM	APRV

Form Started By: Rocio Villarreal

Started On: 03/30/2010 10:50 AM

Final Approval Date: 04/01/2010

HIDALGO COUNTY
MONTHLY PROGRESS PAYMENT INVOICE
FOR CONSULTING ENGINEER'S SERVICES

SIGN: C. M. Flores
REQ# 167551
PO# 630814

CONTINUATION OF THE COUNTYWIDE LANDFILL PROJECT - WORK AUTHORIZATION NO. 1 (PH 2F)
PHASE 2F: ASSISTANCE TO THE LEGAL TEAM TO OBTAIN APPROVAL OF EYHORN SUBDIVISIONS NO. 1 AND NO. 2
FROM THE TEXAS RAILROAD COMMISSION
CONTRACT NO. C-06-215-05-23

DANNENBAUM ENVIRONMENTAL CORPORATION
DATE: MARCH 24, 2010
DEC PROJ. NO.: 425551
PURCHASE ORDERS # 570305 & # 576042

INVOICE NO: 425551/13/XV
INVOICE PERIOD THRU FEBRUARY 28, 2010

DEC TASK	DESCRIPTION OF WORK TASK	TYPE OF SERVICE	COST PER TASK	PERCENT COMPLETE TO DATE	AMOUNT EARNED TO DATE	PREVIOUSLY BILLED	CURRENT BILLING
	WORK AUTHORIZATION NO. 1						
100	Preparation of Response to Interrogatives	SPECIAL	\$8,648.84	100.00%	\$8,648.84	\$8,648.84	\$0.00
200	Research and Copies - Motion for Discovery	SPECIAL	\$6,295.36	100.00%	\$6,295.36	\$6,295.36	\$0.00
300	Testimonials at Hearings	SPECIAL	\$9,440.00	100.00%	\$9,440.00	\$9,440.00	\$0.00
400	Staff Depositions	SPECIAL	\$4,550.00	100.00%	\$4,550.00	\$4,550.00	\$0.00
500	Other Direct Costs	SPECIAL	\$4,477.50	100.00%	\$4,477.50	\$4,477.50	\$0.00
600	Supplemental Agreement No. 1 - Additional Services pertaining to Legal Assistance - Railroad Commission Hearing, Austin, TX	SPECIAL	\$16,473.26	100.00%	\$16,473.26	\$16,473.26	\$0.00
	Hollis Rutledge & Associates, Inc. - Supp. Agmt No. 1	SPECIAL	\$5,000.00	100.00%	\$5,000.00	\$5,000.00	\$0.00
700	Supplemental Agreement No. 2 - Additional Services pertaining to Legal Assistance - Obtain approval from the Railroad Comm.	SPECIAL	\$10,000.00	100.00%	\$10,000.00	\$10,000.00	\$0.00
800	Supplemental Agreement No. 3 - Additional Services pertaining to Legal Assistance - Obtain FINAL APPROVAL from the Railroad Comm.	SPECIAL	\$10,000.00	100.00%	\$10,000.00	\$10,000.00	\$0.00
900	Supplemental Agreement No. 4 - Additional Services pertaining to the development of roadway & utilities to meet Texas Railroad Comm. approvals (see next page)	SPECIAL	\$42,799.00	34.30%	\$14,681.78	\$11,904.16	\$2,777.62
	SUBTOTALS		\$117,683.96	76.11%	\$89,566.74	\$86,789.12	\$2,777.62
	TOTAL FEE						\$2,777.62

INVOICE RECEIVED BY
TRC ON 3/25/10
GOODS/SERVICES RECEIVED BY
C. M. Flores ON 2/28/10
0-1354-432-00-123-022 0-334

HIDALGO COUNTY
MONTHLY PROGRESS PAYMENT INVOICE
FOR CONSULTING ENGINEER'S SERVICES

CONTINUATION OF THE COUNTYWIDE LANDFILL PROJECT - WORK AUTHORIZATION NO. 1 (PH 2F)
PHASE 2F: ASSISTANCE TO THE LEGAL TEAM TO OBTAIN APPROVAL OF EYHORN SUBDIVISIONS NO. 1 AND NO. 2
FROM THE TEXAS RAILROAD COMMISSION
CONTRACT NO. C-06-215-05-23

DANNENBAUM ENVIRONMENTAL CORPORATION
DATE: MARCH 24, 2010
DEC PROJ NO.: 425551
PURCHASE ORDERS # 570305 & # 576042

INVOICE NO. 425551/13/XV
INVOICE PERIOD THRU FEBRUARY 28, 2010

DEC TASK	DESCRIPTION OF WORK TASK	TYPE OF SERVICE	COST PER TASK	PERCENT COMPLETE TO DATE	AMOUNT EARNED TO DATE	PREVIOUSLY BILLED	CURRENT BILLING
900	Project Start up and Coordination Meeting with Client to discuss project responsibilities Coordination meetings with Hidalgo County ROW Coordination meetings with Hidalgo County Drainage District Coordination meetings with Precinct 4 Development and Roadway and Utilities to Meet Texas Railroad Commission Approval(s) Cover Sheet / Index / General Notes Existing / Proposed Typical Sections Plan and Profile Sheets (18.056 LF) Cross Section Sheets SW3P Plans Detail Sheet Specifications O&QC Amending of the Plat Coordination meeting with Hidalgo County Engineer - General Plat Notes and Restrictions Modify Drawings - Plat Drawing / Plat notes and Restrictions / Topography Map and Drainage Map - as per RR Comm. Approval Modify Metes and Bounds Description to reflect current owner - Hidalgo County, Texas Revise Drainage Report to reflect Amended Plat Submit Preliminary Plat for Review Attend meetings - P&Z / Commissioner Court / Subdivision Advisory Board for final Approval Special Services - Surveying Direct Expenses	SPECIAL	\$317.19	100.00%	\$317.19	\$317.19	\$0.00
	ROADWAY & UTILITIES TO MEET TEXAS RAILROAD COMM. APPROVALS	SPECIAL	\$317.19	100.00%	\$317.19	\$317.19	\$0.00
	SUPPLEMENTAL AGREEMENT NO 4 ONLY - DEVELOPMENT OF	SPECIAL	\$317.19	100.00%	\$317.19	\$317.19	\$0.00
		SPECIAL	\$456.11	100.00%	\$456.11	\$456.11	\$0.00
		SPECIAL	\$1,011.79	5.00%	\$50.59	\$50.59	\$0.00
		SPECIAL	\$585.77	5.00%	\$29.29	\$29.29	\$0.00
		SPECIAL	\$12,363.78	5.00%	\$618.19	\$618.19	\$0.00
		SPECIAL	\$7,418.28	5.00%	\$370.91	\$370.91	\$0.00
		SPECIAL	\$4,227.76	5.00%	\$211.39	\$211.39	\$0.00
		SPECIAL	\$585.77	5.00%	\$29.29	\$29.29	\$0.00
		SPECIAL	\$826.55	5.00%	\$41.33	\$41.33	\$0.00
		SPECIAL	\$1,986.46	5.00%	\$99.32	\$99.32	\$0.00
		SPECIAL	\$213.01	100.00%	\$213.01	\$213.01	\$0.00
		SPECIAL	\$1,875.42	100.00%	\$1,875.42	\$1,875.42	\$0.00
		SPECIAL	\$916.87	100.00%	\$916.87	\$916.87	\$0.00
		SPECIAL	\$291.72	100.00%	\$291.72	\$0.00	\$291.72
		SPECIAL	\$108.82	100.00%	\$108.82	\$108.82	\$0.00
		SPECIAL	\$1,847.58	100.00%	\$1,847.58	\$0.00	\$1,847.58
		SPECIAL	\$6,383.24	100.00%	\$6,383.24	\$5,744.92	\$638.32
		SPECIAL	\$748.50	25.00%	\$187.13	\$187.13	\$0.00
	SUBTOTALS		\$42,799.00	34.30%	\$14,681.78	\$11,904.16	\$2,777.62
	TOTAL FEE - SA #4						\$2,777.62

**Authority to Advertise - CAP Pct No. 4, Round 3
CC CONSENT**

Date: 04/06/2010
Submitted By: Yvette Islas, PURCHASING DEPT.
Submitted For: Agapito Vargas
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Requesting authority to advertise for Road & Drainage Construction for BCAP projects with plans and specifications drafted by project engineer for the following:

- 1. Las Brisas Estates;
- 2. Seminary Village;
- 3. Trenton Terrace

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010 ACCT. #: 0-1312-431-00-124-XXX-0-733
FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Programs: 152, 657, and 752.

For funding availability please see the attached 2010 BCAP expense report.

Attachments

Link: [ai request](#)

Link: [expense report](#)

Form Routing/Status

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/30/2010 03:54 PM	APRV
2	Budget & Management	Erika Zamora	03/31/2010 07:15 AM	APRV
3	Manuel Chapa	Manuel Chapa	04/01/2010 07:05 AM	APRV
4	Auditor's Office	Linda Fong	04/01/2010 12:21 PM	APRV

Form Started By: Yvette Islas

Started On: 03/25/2010 12:32 PM

Final Approval Date: 04/01/2010

From: [Marcie Jackson](#)
To: ["Yvette, Purchaser"](#)
Subject: FW: Authority to Advertise
Date: Wednesday, March 31, 2010 4:33:07 PM

REVISED: PLEASE SEE CORRECTIONS

Yvette, please place the following item on CC agenda for Tuesday 6th April 2010:

Approval to advertise, 3rd Call Border Colonias Projects for Precinct 4: Las Brisas Estates (CSJ: 3C1080406), Seminary Village (CSJ: 3C10806578) and Trenton Terrace (CSJ: 3C1080152)

Project Engineer: J. E. Saenz and Associates, Inc.

Accounts: 0-1312-431-00-124-406-0-733 & 734 & 0-1312-431-00-124-**657**-0-733 & 734 & 0-1312-431-00-124-**752**-0-733 & 734

Agapito Vargas, Executive Director

Hidalgo County Border Colonias Access Program

301 East State

Pharr, TX 78577

Office Tel: 956/787-1891

Fax: 956/787-4683

Cell: 956/207-9850

email: agapito.vargas@co.hidalgo.tx.us

email smart phone: canics49@gmail.com



Please refrain from printing this email unless completely necessary. Go Green!

For 01/01/10 - 01/31/11

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3						
0-1312-431-00-124-406-0-733 LAS BRISAS-DRAINAGE DITCHES	.00	47,500.00	.00	.00	47,500.00	.00
406	.00	47,500.00	.00	.00	47,500.00	.00
0-1312-431-00-124-657-0-733 SEMINARY VILLAGE SUBD-DRAINAGE DITCHES	.00	36,400.00	.00	.00	36,400.00	.00
657	.00	36,400.00	.00	.00	36,400.00	.00
0-1312-431-00-124-752-0-733 TRENTON TERRACE-DRAINAGE DITCHES	.00	140,840.00	.00	.00	140,840.00	.00
752	.00	140,840.00	.00	.00	140,840.00	.00
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	.00	224,740.00	.00	.00	224,740.00	.00
0 YEAR 0	.00	224,740.00	.00	.00	224,740.00	.00

Authority to Advertise for: Pct 3 -Purchase and Installation of Fence in (4) County Locations.(2010-056-MSS)

CC CONSENT

Date: 04/06/2010
Submitted By: Moises Salazar, PURCHASING DEPT.
Submitted For: Marty Salazar
Department: PURCHASING DEPT.
Agenda Category: Purchasing Department

Information

CAPTION

Requesting authority to advertise a sealed procurement process for: "Purchase and Installation of Fences for (4) Sites" located in Hidalgo County Precinct No. 3-Bid # 2010-056-MSS:

1. Mile 7 and La Homa Road - Drainage Office and Shop site;
2. Prairie View-Phase I - Retainage Pond North;
3. Prairie View-Phase I - Retainage Pond South;
4. Prairie View-Phase II;

with specifications and procurement packet to be modeled after a previous project procured for the precinct (i.e. Los Ebanos Collection Center) as requested by Pct. #3.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2010	ACCT. #: 0-1203-431-00-123-005-0-739
FUNDS AVAILABLE Y/N?: Y	MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available funds as of 4/01/10 is \$10,000.00; funding will be determined once bid is awarded.

FISCAL YEAR: 2010	ACCT. #: 0-1339-431-00-123-073/074-0-733
FUNDS AVAILABLE Y/N?: Y	MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available funds as of 4/01/10 is \$226,222.50 and \$239,542.50, respectively; funding will be determined once bid is awarded.

Attachments

Link: [Draft Spec](#)

Route Seq	Inbox	Approved By	Date	Status
1	Purchasing Department	Marty Salazar	03/31/2010 04:18 PM	APRV
2	Budget & Management	Erika Zamora	04/01/2010 07:05 AM	APRV
3	Perla Lopez	Perla Lopez	04/01/2010 11:02 AM	APRV
4	Auditor's Office	Linda Fong	04/01/2010 12:26 PM	APRV

Form Started By: Moises Salazar

Started On: 03/30/2010 04:33 PM

Final Approval Date: 04/01/2010

Hidalgo County Precinct No. 3
“PURCHASE AND INSTALLATION OF 7FT GALVANIZED CHAIN LINK FENCE AT LOS EBANOS
COLLECTION CENTER”

Bid No. 09-102-03-11-MSS

EXHIBIT “A”

Scope of the Project

The County of Hidalgo Precinct No. 3 is accepting bids for **“Purchase and Installation of 7ft Galvanized Chain Link Fence at Los Ebanos Collection Center”**

SPECIFICATIONS

Bidder will provide all necessary materials and installation of:

2,860 linear feet 7'0" chain link fence

11 gauge GAW wire

Three (3) rolling gates 16' X 7'

Materials shall include:

TOP RAIL: 1 5/8" .047

LINE POSTS: 1 7/8" .065

CORNER ENDS AND GATE: 2 3/8" SCH20

GATE: Commercial rolling gate with rubber ground wheels.

Clearing and preparation of job site should be included in the cost of the project.

Vendor will bid on a cost of material and labor separately.

Bid Award: Hidalgo County reserves the right to award the lowest qualified bid on a lump sum basis to one bidder or multiple bidders if the County determines it is in the best interest to do so.

Job completion should be within two weeks from issuance of notice to proceed.

Bidder must comply with all permits, local, state, and federal regulations, if applicable.

The bid price shall not include any applicable taxes or fees.

Insurance Certificates (Exhibit “C”) must be submitted to the Purchasing Department approval prior to any services being performed by the awarded bidder.

The bidder(s) awarded contract **cannot** engage the services of a **subcontractor without prior written consent of Hidalgo County** for the retention of a subcontractor to perform services hereunder. The successful bidder(s) must present evidence that the proposed subcontractor possess all the necessary licenses and permits to

perform the services and the subcontractor has obtained the required insurance which names the contractor as an additional insured. Requesting authorization for subcontracting does not constitute compliance with the primary specification contained herein which state the minimum number vendor owned vehicles required.

The County reserves the right to reject any or all bids, to waive any or all formalities, or to accept the bid considered the best and most advantageous to the County, and to hold the bid for a period of ninety (90) days without taking action thereon.

Any contract award to a successful bidder will be in effect until (a) the contract expires, (b) delivery and acceptance of products, and /or performance of services ordered, or (c) terminated by County with thirty days written notice prior to cancellation

All costs and expenses associated with the preparation and submission of (bids, proposals and/or quotes) shall be the responsibility of the bidder and no reimbursements for such charges or expenses shall be passed onto Hidalgo County.

ADDITIONAL INFORMATION

A pre bid walk thru has been scheduled to be held at 9:30 a.m. on Tuesday, March 3, 2009 at job site: Precinct No. 3 Los Ebanos Collection Center located 6 7/8 Miles North Los Ebanos Rd. on the East side. Bidders are encouraged to attend this meeting.

Further information required for this project can be addressed to the Hidalgo County Purchasing Department through Moises Salazar, Buyer II. Hidalgo County is also requesting that any and all questions, inquiries and clarifications regarding quotes, bids, proposals or statement of qualifications be addressed in writing to Martha L. Salazar, CPPB/ Purchasing Agent, at 2802 S. Business Hwy 281, Edinburg, Texas 78539. **TELEPHONE INQUIRIES WILL NOT BE ACCEPTED.**

All written inquiries will be accepted via facsimile to (956) 292-7612 and e-mail to moises.salaar@co.hidalgo.tx.us by no later than, Wednesday, March 4, 2009 at 5:00 P.M. Responses to said inquiries will be sent to all applicants via facsimile by no later than 5:00 P.M., Friday, March 6, 2009.