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**Agency Name:** Hidalgo County

**Grant/App:** 2332101 **Start Date:** 4/1/2010 **End Date:** 3/31/2011

**Project Title:** Local Border Security Program

**Status:** Pending AO Acceptance of Award






## Budget Details Information

### Introduction

This **Budget** section of your application details budget line items for your proposed project. To create a new budget line item, click on the icon in the **New Budget Item** column. You will be directed to a different area on this page to make selections specific to the budget category. After making your selection, write a brief description of the line item in the **Expenditure Description** box and enter the amount of OOG funds, Cash Match, and if applicable, In Kind Match in the areas provided. In the percentage box, you can enter a percentage for Personnel or number of items to be purchased for Supplies and/or Equipment. When you have finished, click on the **Add New Budget Line Item** button. Repeat this process for each budget line item needed in each budget category. If you need to edit your entries, click on the '+' icon to expand the budget grid. You will notice that a *pencil* icon will display after expanding the grid. Click on the *pencil* icon to be directed to the editing section on this page and follow the instructions in this area to complete your edits. Click on the **Save and Continue** button at any time to save the information entered on this page. If you do not click on this button and navigate away from the page, your work will be lost. When you click the **Save and Continue** button, you may receive several error messages that instruct you to complete the required fields. Your data on any given tab will not save to the system until all required fields are complete and correct. In addition, you have a 2-hour time limit for each tab where you will need to complete the information correctly and then click the **Save and Continue** button. There is a timestamp in the upper-right hand corner of the page that notes when you first clicked on the tab. From that point, you have 2 hours to complete the information on that tab correctly. If you do not complete the information correctly (for the required fields) and then you click on the **Save and Continue** button, you will be redirected to the eGrants Home Page. If this happens, your data will not be saved in the system. You may also choose to compose a message on this page for OOG to review. This can be done by typing in the **Notes By Grantee / OOG** message box.

### Getting Started

On this tab you will notice certain icons that are displayed.

-  = a **plus** icon – click on this icon to expand a list of items.
-  = a **minus** icon – click on this icon to collapse a list of items.
-  = a **new** icon – click on this icon to add a new item.
-  = a **pencil** icon - click on this icon to edit your selections.
-  = an **information** icon - this help icon is next to certain items that may need further explanation. Simply click and review the information provided in the pop up window.

### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Overtime for All Peace	OT-Hidalgo County Sheriff's Office, Hidalgo Constable Precinct 2 and Hidalgo Constable Precinct 3 utilizing funding for overtime will enhance patrol operation in a High Visibility Law	\$492,189.00	\$0.00	\$0.00	\$0.00	\$492,189.00	100

	Officers	Enforcement Operation to locate, identify, and apprehend the criminal minded citizen and/or criminal illegal immigrant engaged in criminal activities which is a violation of state and federal laws.						
Equipment	Police / Sheriff Department Vehicle (from a single vendor with law enforcement equipment installed)	Hidalgo County Sheriff's Office, Hidalgo Constable Precinct 2 and Hidalgo Constable Precinct 3 through the grant funding will purchase nine (9) fully equipped patrol units. These vehicles will be equipped with in-car video camera systems, emergency lighting system, P25 compliance in-car communications radio, shotgun rack, prisoner transport cage, radar system, rugged laptop, to include mounting system, 4 x 4 system for off-road and rugged terrain, complete HCSO, Constables decals. These vehicles will enable patrol personnel to proactively patrol the rugged terrain which encompasses the majority of the southern border and roads of egress and major highways/roadways leading to and from the US/Mexico international boundaries.	\$407,811.00	\$0.00	\$0.00	\$0.00	\$407,811.00	9

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