

Fiscal year thru period ending 04/30/2010

93

Description	Month to date	Year to date	Ytd encumbrnce	Annual budget	Annual var	% used
5009 93 0311 5000 5500 STREET IMP (PALMVIEW)	.00	.00	.00	84,095.19	84,095.19	.0%
5009 93 0311 5000 9300 STREET IMPROVEMENTS	.00	.00	.00	795,654.15	795,654.15	.0%
5009 93 0311 5100 9310 HINOJOSA ENGINEERING	.00	.00	59.31	59.31	.00	100.0%
5009 93 0311 5125 5502 THE MONITOR	.00	410.55	.00	410.55	.00	100.0%
5009 93 0311 5200 5522 SOL TECHNOLOGIES, LLC.	.00	.00	214,712.75	214,712.75	.00	100.0%
5009 93 0311 5200 9311 TOTAL COMMITMENT, LLC	.00	.00	34,711.12	34,711.12	.00	100.0%
5009 93 0311 5300 5501 FRONTERA MAT.-TIERRA LINDA SUB	.00	34,792.51	.00	34,792.51	.00	100.0%
5009 93 0311 5300 9301 PERFORMANCE GRADE	7,505.00	10,607.00	.00	10,607.00	.00	100.0%
5009 93 0311 5300 9302 HIDALGO COUNTY IRRIGATION DIST	.00	3,251.52	.00	3,251.52	.00	100.0%
5009 93 0311 5300 9303 FRONTERA MATERIAL-MOOREFIELD	.00	.00	125,975.50	125,975.50	.00	100.0%
5009 93 0311 5300 9304 PAVEMENT MARKINGS	.00	.00	3,132.40	3,132.40	.00	100.0%
Total Expenditure	7,505.00	49,061.58	378,591.08	1,307,402.00	879,749.34	32.7%

Run date: 04/14/2010 @ 10:01
Bus date: 04/14/2010

Hidalgo County Urban Program
CITY REPORT

Setup by: MARISELA ZAVALA

-----| Selection Page |-----

ID type.....: P - Project Reporting System

Report Name....: PCITY - CITY REPORT

Account Mask...: PXXXX 5009-93-0311-XXXX

Date.....: 04/14/2010

Adj period.....: No

Include Attrs...: EX | | | | | | | | | | | | | | |

Exclude Attrs...: | | | | | | | | | | | | | | |

Reclass.....: No

Show pennies...: Yes

Report zero....: No

JAVIER HINOJOSA ENGINEERING/Consulting Engineers

416 E. Dove Avenue • McAllen, Texas 78504

Tel: (956) 668-1588 • Fax: (956) 994-8102

javhin@rgv.rr.com

TBPE FIRM NO. F-1295

April 14, 2010

Commissioner Joe M. Flores
Hidalgo County Precinct 3
724 N. Breyfogle
Mission, Texas 78572

Re: Mile 2 North Paving Improvements (La Homa Road to FM 492)

Dear Commissioner Flores,

Attached please find the Scope of Services for the Mile 2 North Paving Improvements from La Homa Road to FM 492. Our best and final offer for Engineering Service for this project is \$107,156.88. We stand ready to proceed with this project at the execution of the contract. If you have any questions or require further information, please feel free to contact me at your convenience.

Sincerely,

JAVIER HINOJOSA ENGINEERING



Javier Hinojosa, P.E.

cc: Monica Luna, CDBG Coordinator , Hidalgo County Urban County Program,

**EXHIBIT A
SCOPE OF SERVICES
HIDALGO COUNTY PRECINCT NO. 3
MILE 2 NORTH PAVING IMPROVEMENTS (LA HOMA ROAD TO FM 492)
PREPARED BY: JAVIER HINOJOSA ENGINEERING**

Hidalgo County Precinct No. 3 proposes to construct paving improvements from Mile 2 North from La Homa Road to FM 492. The improvements will consist of providing a paving section consisting of 28' wide caliche and 24' wide asphalt paving.

Contract Amount: \$107,156.88

Project Tasks

TASK I – PROJECT ORIENTATION AND STARTUP

We propose that an initial project orientation meeting be scheduled so that both the County and our firm may have a clear understanding of the design and construction process, parameters to be used and the final product desired.

TASK II – SURVEY

Necessary field information will be developed by field surveys. Record plans will be used as a guide for the survey work and for the analysis of design alternatives.

TASK III – DESIGN ALTERNATIVES

Various design alternatives will be developed using information secured from ongoing field surveys. The existing record plans of the County will be used as a guide for design evaluations. Each alternative will be evaluated with regard to the Project's goals being met. Cost estimates will be developed for the various alternatives

TASK IV – DESIGN

This task will assure that the paving improvements designed and incorporated in the plans are adequate for the area.

TASK V – PRELIMINARY PLANS AND ESTIMATES

The preliminary set of plans which will result from Task IV along with cost estimates will be reviewed with County staff for input and guidance.

TASK VI – FINAL PLANS AND SPECIFICATIONS

Final plans, specifications and estimates will be prepared during this task. The output of this task will be the documents necessary for bidding and constructing the project.

TASK VII – BIDDING AND AWARD

VII a. Bidding Process

A pre-bid meeting will be scheduled if necessary in order to brief potential bidders and suppliers on the project. Necessary clarifications or addendum will be issued. We will attend the bid opening and assist as the County desires.

VII b. Bid Recommendations

After receipt of bids by the County, we will tabulate the bids and make recommendations in consultation with County staff.

VII c. Award

We will prepare necessary contract documents for execution after award by the County.

TASK VIII – CONSTRUCTION

During this stage we will observe ongoing work, provide construction staking for the contractor and certify periodic payment requests. Upon completion, a final inspection will be scheduled with the contractor and County staff. The outcome of this final inspection will be a certificate of completion or a punch list of items for the contractor to complete.

TASK IX – AS BUILTS

We will provide the County with reproducible “as-builts” of the project along with a diskette on Auto-Cadd.

EXHIBIT "D"
Preliminary Construction Cost Estimate
Hidalgo County Precinct No. 3 Paving Improvements
Mile 2 North (La Homa Road to FM 492)
Prepared By: Javier Hinojosa Engineering
March 23, 2010

A. Mile 2 North (La Homa Road to FM 492)

1 Unc. Excavation	18,000	CY	@	\$3.00	=	\$54,000.00
2 Subgrade Preparation	36,750	SY	@	\$2.50	=	\$91,875.00
3 10" Caliche Base	36,750	SY	@	\$8.00	=	\$294,000.00
4 2" HMAC (Type "D")	31,500	SY	@	\$10.00	=	\$315,000.00
5 4" Striping	6,000	LF	@	\$0.50	=	\$3,000.00
6 18" RCP Culverts	1,100	LF	@	\$25.00	=	\$27,500.00
7 Grade Bar Ditches	23,600	LF	@	\$1.50	=	\$35,400.00
8 Safety End Treatments	7	EA	@	\$800.00	=	\$5,600.00
9 Irrigation Adjustments	LUMP SUM		@	\$15,000.00	=	\$15,000.00
10 Asphalt Driveways	25	EA	@	\$500.00	=	\$12,500.00

Subtotal	:	\$853,875.00
Engineering Design Fee	:	\$89,656.88
R.O.W. Survey	:	\$17,500.00
Contingency (10%)	:	\$85,387.50
Laboratory Testing	:	\$25,616.25
Total	:	\$1,072,035.63



COUNTY COMMISSIONER PRECINCT 3
County of Hidalgo

Joe M. Flores
County Commissioner Pct. No. 3

Diana Serna
Urban County Director
1916 Tesoro Boulevard
Pharr, TX. 78577

Dear Diana Serna:

Please place for approval the contract with Javier Hinojosa Engineering in the amount of \$ 107,156.88 on the next Commissioners' Court agenda. The engineering contract will be for plans and specifications for the Mile 2 North Paving Improvements Project from La Homa road to FM 492. I have reviewed the scope of work and the proposal from the engineer for this project. The amount has been negotiated and we concur with the amount for the work being proposed.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe M. Flores".

Joe M. Flores
Hidalgo County Commissioner
Precinct # 3

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