

A.I. #20932

HIDALGO COUNTY



Department of Budget & Management

CAPITAL IMPROVEMENT PLAN 2010 – 2015

April 27, 2010



Department of Budget & Management

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CERTIFICATES OF OBLIGATION

Series 2010 A - \$10,340,000 *

and

Series 2010 B – \$18,225,000 * #

APRIL						
S	M	T	W	T	F	S
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JUNE						
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JULY						
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31						

COMPLETED:

- Adopt Resolution authorizing publication of notices of intent to issue Certificates of Obligation, Series 2010 A – B (April 27th)
- Published first and second Notice of Intent to issue Certificates (May 10th and 17th)

PENDING:

- Conference Calls with Rating Agencies (week of May 24th) – County, Financial Advisor
- Adopt order selling Series 2010 A – B Certificates (June 17th) – Commissioners' Court
- Close, deliver certificates, and receive funds (July 7th) – Underwriters, Financial Advisor

* Preliminary, Subject to Change

Build America Bonds



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HIDALGO COUNTY
CERTIFICATES OF OBLIGATION, SERIES 2010

Proceeds from the sale of the Certificates will be used for the following projects:

1. The acquisition of lands and rights of way to be used for installation, construction, and improvement of drainage systems and road systems (including traffic signaling);
2. The payment of contractual obligations for professional services, including services provided by engineers, attorneys, financial advisors, and fiscal agents;
3. The design and construction of drainage and road systems, to include purchases of materials and supplies;
4. The purchase of equipment (including parks equipment) and machinery for authorized needs and purposes (including traffic signaling);
5. The purchase of asphalt and street paving materials for the overlay of Mile 2 West Road;
6. The acquisition of lands to be used for the purpose of parks and sanitation collection site(s);
7. The acquisition of lands, with or without improvements, to be used for the purpose of storage facilities of road and bridge and/or drainage improvement equipment and materials;
8. The construction of new county facilities and all construction related cost, including professional services, parking lot, and infrastructure equipment and fixtures related thereto;
9. The acquisition of new County facilities, including parking lot, infrastructure equipment and fixtures, and professional services related thereto;
10. Building renovations and major building and/or facility repairs, including ADA compliance repairs, of existing or acquired County buildings and facilities, including professional services related thereto;
11. The reconstruction of existing or acquired parking lots and/or parking facilities;
12. The payment for work directly attributable under generally accepted accounting principles to the costs of the project and that is performed by employees of the County may be allocated or attributed to the capital costs of the project; and
13. The payment of costs of issuance of the Certificates.

HIDALGO COUNTY

CAPITAL IMPROVEMENT PLAN PROJECTS

DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	ESTIMATED COST
1	PRECINCT NO.3 ROW-LA HOMA ROAD	RIGHT OF WAY COSTS OF LA HOMA ROAD FROM SH 495 (MILE 1) TO FM 1924 (MILE 3)	ROW	\$ 2,146,000
2	SHERIFF HIDALGO WEST - SUBSTATION	CONSTRUCTION OF A SUBSTATION TO BETTER SERVE THE RURAL POPULATION OF WESTERN HIDALGO COUNTY	BLDG. CONSTRUCTION	\$ 4,265,770
3	SHERIFF SHERIFFS - COMM SYSTEM	REPLACEMENT OF COMMUNICATIONS SYSTEM FOR THE SHERIFFS OFFICE	COMMUNICATIONS EQUIPMENT	\$ 12,316,736
4	SHERIFF SHERIFFS - RADIO SYSTEM	REPLACEMENT OF RADIO COMMUNICATIONS SYSTEM FOR THE SHERIFFS OFFICE	COMMUNICATIONS EQUIPMENT	\$ 450,000
5	SHERIFF JAIL - ADDITIONAL BEDS	EXPANSION OF AVAILABLE BEDS AT THE HIDALGO COUNTY JAIL TO MEET CURRENT AND FUTURE NEEDS. TOTAL INCREASE OF 768 BEDS.	JAIL EXPANSION	\$ 57,500,000
6	SHERIFF DETENTION - MAINTENANCE BLDG	CONSTRUCTION OF A MAINTENANCE BUILDING OUTSIDE OF THE DETENTION FACILITY TO HOUSE ALL OF THE MAINTENANCE PERSONNEL. THE BUILDING AREA APPROXIMATELY 3,870 SQ. FT.	BLDG. CONSTRUCTION	\$ 774,000
7	SHERIFF SHERIFF - HELICOPTER	PROCUREMENT OF A HELICOPTER TO CONDUCT HIGH LEVEL EMERGENCY RESPONSES.	EQUIPMENT	\$ 1,481,259
8	SHERIFF SHERIFFS - LAW ENFORCEMENT SOFTWARE	INTEGRATED LAW ENFORCEMENT SOFTWARE THAT WOULD INCLUDE (150) MOBILE DATA TERMINALS, CAD SYSTEM, FIELD REPORTING, AND RECORDS MANAGEMENT SYSTEMS	EQUIPMENT	\$ 1,500,000
9	SHERIFF HIDALGO EAST - SUBSTATION	CONSTRUCTION OF A SUBSTATION TO BETTER SERVE THE RURAL POPULATION OF EASTERN HIDALGO COUNTY PHASE I AND PHASE II	BLDG. CONSTRUCTION	\$ 1,275,000
10	SHERIFF SHERIFFS COMMUNICATION BLDG	NEW CONSTRUCTION OF 1 BUILDING TO SERVE AS COMMUNICATIONS BUILDING(900SQ FT)	BLDG. CONSTRUCTION	\$ 180,000
11	PURCHASING MORGUE	CONSTRUCT, FURNISH, AND EQUIP A FACILITY THAT WOULD INITIALLY BE UTILIZED AS A MORGUE WHERE THE COUNTY'S CONTRACTED PATHOLOGIST WOULD PROVIDE AND CONDUCT AUTOPSY SERVICES.	BLDG. CONSTRUCTION	\$ 760,000
12	EMERGENCY MGMT EMS RADIO SYSTEM	RADIO COMMUNICATIONS SYSTEM. THIS IS PART OF A STATE-WIDE PROJECT KNOWN AS TEXAS TALKS FOR FIRST RESPONDERS	EQUIPMENT	\$ 6,500,000
13	CONST. PRECINCT NO.1 CONST PCT.1 - VEHICLES	(7-8) POLICE PACKAGE FULLY EQUIPPED VEHICLES, PREFERABLY 4X4S AND TRUCKS	VEHICLE REPLACEMENT	\$ 495,000
14	CONST. PRECINCT NO.1 CONST PCT.1 - FURNITURE	FURNITURE / EQUIPMENT FOR NEW BUILDING.	NEW PURCHASE	\$ 200,000
15	CONST. PRECINCT NO.2 CONST PCT.2 - VEHICLES	(7) POLICE PACKAGE VEHICLES FOR RURAL AREAS	VEHICLE REPLACEMENT	\$ 250,397
16	FACILITIES MGMT LEASED OFFICE SPACE	ACQUISITION OF 25,000 SQ/FT FACILITY TO PERMANENTLY HOUSE VARIOUS DEPTS.	BLDG. LEASE	\$ 3,000,000

**HIDALGO COUNTY
CAPITAL IMPROVEMENT PLAN PROJECTS**

DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	ESTIMATED COST
17	FACILITIES MGMT SAN CARLOS WAREHOUSE	IMPROVEMENTS AND RENOVATIONS TO EXISTING FACILITY SAN CARLOS WAREHOUSE	FACILITY RENOVATION/REPAIR	\$ 1,115,000
18	FACILITIES MGMT HEALTH/MIC CLINICS - EDINBURG	RENOVATIONS TO EXISTING FACILITIES HEALTH/MIC DEPARTMENTS - EDINBURG	FACILITY RENOVATION/REPAIR	\$ 100,000
19	FACILITIES MGMT OLD JUVENILE DETENTION CENTER	IMPROVEMENTS AND RENOVATIONS TO EXISTING FACILITY OLD JUVENILE DETENTION CENTER	FACILITY RENOVATION/REPAIR	\$ 770,000
20	FACILITIES MGMT CO-OP EXT.	IMPROVEMENTS TO EXISTING FACILITIES CO-OP EXTENSION SERVICE CENTER	FACILITY RENOVATION/REPAIR	\$ 160,000
21	FACILITIES MGMT COURTHOUSE	IMPROVEMENTS AND RENOVATIONS TO EXISTING FACILITY COURTHOUSE	FACILITY RENOVATION/REPAIR	\$ 10,880,870
22	FACILITIES MGMT OLD ADM. BUILDING	IMPROVEMENTS AND RENOVATIONS TO OLD ADMINISTRATION BUILDING	FACILITY RENOVATION/REPAIR	\$ 10,320,000
23	FACILITIES MGMT B&G PARKING LOT	RENOVATIONS INTERIOR AND EXTERIOR OF FACILITY AND PARKING LOT OVERLAY.	FACILITY RENOVATION/REPAIR	\$ 225,000
24	FACILITIES MGMT LA MANSION	IMPROVEMENTS TO LA MANSION - INSTALLATION OF A GENERATOR AND ELEVATOR.	FACILITY RENOVATION/REPAIR	\$ 300,000
25	FACILITIES MGMT HORIZON BUILDING	RENOVATIONS TO HORIZON BUILDING FOR SEWAGE LINE UPGRADE, RE-ROOF AND PARKING LOT OVERLAY.	FACILITY RENOVATION/REPAIR	\$ 250,000
26	FACILITIES MGMT WASHRACK AND SHOP	REQUEST FOR A WASHRACK WITH BATHROOMS AND SEWAGE SERVICE TO WASH RACK AND SHOP.	EQUIPMENT	\$ 340,000
27	FACILITIES MGMT PCT.2 SHOP	IMPROVEMENTS AND RENOVATIONS TO EXISTING FACILITY PRECINCT 2 SHOP	FACILITY RENOVATION/REPAIR	\$ 280,000
28	FACILITIES MGMT ANZALDUAS & VETERANS PARKS	ELECTRICAL UP-GRADE AND SOLAR LIGHTS INSTALLATION AT ANZALDUAS AND VETERANS PARKS	FACILITY UPGRADE	\$ 330,000
29	FACILITIES MGMT PCT.3 LIFT STATION	IMPROVEMENTS TO SEWAGE LIFT STATION FOR PCT.#3 DEPARTMENT AND RIGHT OF WAY FOR SEWAGE LINE.	FACILITY RENOVATION/REPAIR	\$ 800,000
30	FACILITIES MGMT PCT.4 CONST/DPS RENOVATIONS	RENOVATIONS TO CONSTABLE AND DPS BUILDING	FACILITY RENOVATION/REPAIR	\$ 450,000
31	FACILITIES MGMT IMPOUND LOT	COUNTYWIDE IMPOUND LOT.	LAND ACQUISITION	\$ 400,000
32	HEALTH & HUMAN SRVS HHS RENOVATIONS	RENOVATIONS TO HEALTH AND HUMAN SERVICES ADMINISTRATION BUILDING	FACILITY RENOVATION/REPAIR	\$ 1,800,000
33	HEALTH & HUMAN SRVS HHS MOBILE CLINIC	PURCHASE OF MOBILE CLINIC	EQUIPMENT	\$ 450,000

**HIDALGO COUNTY
CAPITAL IMPROVEMENT PLAN PROJECTS**

DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	ESTIMATED COST
HEALTH & HUMAN SRVS	HHS SERVICE GARAGE	NEW CONSTRUCTION OF 1 BUILDING TO SERVE AS GARAGE FOR HHS EQUIPMENT, VEHICLES, AND MOBILE CLINIC	BLDG. CONSTRUCTION	\$ 850,000
IT	COURTHOUSE SURVEILLANCE	COURTHOUSE SURVEILLANCE PROJECT	IT EQUIPMENT	\$ 180,000
IT	TIME CLOCK EXPANSION	TAAP - TIME CLOCK EXPANSION PROJECT - ADDITIONAL 20 CLOCKS	IT EQUIPMENT	\$ 70,000
IT	SHORETEL	SHORETEL EXPANSION PROJECT FOR LICENSES, ACCESSORIES, AND CIRCUITS FOR SYSTEM	IT EQUIPMENT	\$ 120,000
IT	INTERNET EXPANSION	INTERNET CONNECTION EXPANSION PROJECT FOR 45MBPS INTERNET CIRCUIT(S)	IT EQUIPMENT	\$ 45,400
WIC	WIC PHARR	IMPROVEMENTS AND RENOVATIONS TO WIC PHARR CLINIC	FACILITY RENOVATION/REPAIR	\$ 500,000
WIC	WIC HIDALGO, MISSION, ELSA	IMPROVEMENTS AND RENOVATIONS TO WIC HIDALGO, MISSION, ELSA CLINICS	FACILITY RENOVATION/REPAIR	\$ 500,000
WIC	WIC SULLIVAN CITY	IMPROVEMENTS, RENOVATIONS AND ADA COMPLIANCE TO WIC SULLIVAN CITY CLINIC	FACILITY RENOVATION/REPAIR	\$ 400,000
COUNTYWIDE	ADMIN BUILDING	NEW CONSTRUCTION/ADDITION TO ADMINISTRATION BUILDING	BLDG. CONSTRUCTION	\$ 1,250,000
COUNTYWIDE	COURTHOUSE	NEW CONSTRUCTION OF 20,000 SQ FT COURTHOUSE	BLDG. CONSTRUCTION	\$ 75,000,000
PRECINCT NO. 1	VARIOUS ROAD PROJECTS	RECONSTRUCTION OF VARIOUS ROADS WITHIN PRECINCT BOUNDARIES	ROAD IMPROVEMENT	\$ 3,750,000
PRECINCT NO. 1	MILE 2 WEST	RECONSTRUCTION OF MILE 2 WEST ROAD.	ROAD IMPROVEMENT	\$ 250,000
PRECINCT NO. 2	PRECINCT COMPOUND	LAND ACQUISITION AND CONSTRUCTION OF PRECINCT COMPOUND	LAND ACQUISITION & BLDG. CONSTRUCTION	\$ 625,000
PRECINCT NO. 2	L.I. PARK	PROJECT CONSISTS OF ACQUISITION OF LAND, PARK EQUIPMENT AND CONSTRUCTION OF PARKING LOT	LAND ACQUISITION	\$ 175,000
PRECINCT NO. 2	SOUTH TOWER ROAD	RECONSTRUCTION OF SOUTH TOWER ROAD FROM MOORE ROAD TO RANCHO BLANCO ROAD	ROAD IMPROVEMENT	\$ 1,200,000
PRECINCT NO. 2	N. CESAR CHAVEZ ROAD	RECONSTRUCTION OF N. CESAR CHAVEZ ROAD FROM SIOUX ROAD TO OWASSA ROAD	ROAD IMPROVEMENT	\$ 1,000,000
PRECINCT NO. 2	NORTH TOWER ROAD	RECONSTRUCTION OF NORTH TOWER ROAD FROM SIOUX ROAD TO OWASSA ROAD	ROAD IMPROVEMENT	\$ 1,000,000

**HIDALGO COUNTY
CAPITAL IMPROVEMENT PLAN PROJECTS**

DEPARTMENT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	ESTIMATED COST
51	PRECINCT NO. 3 ADMINISTRATIVE FACILITY	CONSTRUCTION OF ADMINISTRATIVE FACILITY TO HOUSE VARIOUS COUNTY DEPARTMENTS	BLDG. CONSTRUCTION	\$ 1,060,000
52	PRECINCT NO. 3 SANITATION COLLECTION SITE	ACQUISITION OF LAND FOR USE AS A SANITATION COLLECTION SITE	LAND ACQUISITION	\$ 65,000
53	PRECINCT NO. 3 DRAINAGE EQUIPMENT YARD	ACQUISITION OF LAND FOR USE AS A STORAGE YARD FOR PRECINCTS DRAINAGE EQUIPMENT	LAND ACQUISITION	\$ 275,000
54	PRECINCT NO. 4 SAN CARLOS DRAINAGE PROJECT	PROJECT WILL CONSIST OF LAND CLEARING AND GRUBBING OF EXISTING DITCHES AND CANALS, AS WELL OF CONSTRUCTION OF VARIOUS RETENTION/DETENTION PONDS	DRAINAGE IMPROVEMENTS	\$ 2,600,000
55	PRECINCT NO. 4 DICKERSON POND	ACQUISITION OF LAND FOR CONSTRUCTION OF RETENTION/DETENTION POND	DRAINAGE IMPROVEMENTS	\$ 1,400,000
56	PRECINCT NO. 3 COUNTY WIDE LANDFILL	CONSTRUCTION OF A COUNTY WIDE LANDFILL	SANITATION	\$ 37,000,000

\$ 252,000,612

**HIDALGO COUNTY
CAPITAL IMPROVEMENT PLAN
2010 Issuance - Proposed Uses**

Project No.	Project Name	Project Purpose	Purpose	Option A	Option B
1	Old Administration Building	Facility Renovation/Major Repair	10	3,500,000	3,500,000
2	Courthouse Renovations	Facility Renovation/Major Repair	10	3,615,000	4,115,000
3	Mediplex Office Complex	Facility Construction/Acquisition	9	2,850,000	2,850,000
4	Sheriff's Substation (East)	Facility Construction/Acquisition	8	1,275,000	1,275,000
5	Margue	Facility Renovation/Major Repair	10	760,000	760,000
6	Precinct No. 1 - Road Projects	Road Improvement	1, 2, 3, & 4	3,750,000	2,750,000
7	Precinct No. 1 - Mile 2 West	Road Improvement	5	250,000	250,000
8	Precinct No. 2 - Compound	Facility Construction/Acquisition	7 & 8	625,000	625,000
9	Precinct No. 2 - L.J. Park	Acquisition of Lands & Rights of Way	4, 6	175,000	175,000
10	Precinct No. 2 - South Tower Road	Road Improvement	1, 2, 3, & 4	1,200,000	800,000
11	Precinct No. 2 - N. Cesar Chavez Road	Road Improvement	1, 2, 3, & 4	1,000,000	700,000
12	Precinct No. 2 - North Tower Road	Road Improvement	1, 2, 3, & 4	1,000,000	700,000
13	Precinct No. 3 - La Homa Road	Acquisition of Lands & Rights of Way	1 & 2	2,600,000	2,660,000
14	Precinct No. 3 - Administrative Facilities	Facility Construction/Acquisition	8	1,060,000	-
15	Precinct No. 3 - Sanitation Collection Site	Acquisition of Lands & Rights of Way	6	65,000	65,000
16	Precinct No. 3 - Drainage Equipment Yard	Acquisition of Lands & Rights of Way	7	275,000	275,000
17	Precinct No. 4 - San Carlos Drainage Project	Drainage Improvements	1, 2, 3, 4, & 12	2,600,000	2,100,000
18	Precinct No. 4 - San Carlos Drainage Project	Acquisition of Lands & Rights of Way	1	1,400,000	1,400,000
TOTAL				\$ 28,000,000	\$ 25,000,000

HIDALGO COUNTY
CAPITAL IMPROVEMENT PLAN
2010 Issuance - Finance Options

	Option A	Option B
Net Proceeds	\$ 28,000,000	\$ 25,000,000
C.O. ISSUANCE (Proceeds plus 3% Issuance Cost)	\$ 28,865,979	\$ 25,773,196
Interest Rate	4.75%	4.75%
Term - Years	20	20
Debt Service Payment	\$ 2,267,436	\$ 2,024,497
2010 Debt Service Requirement	\$ 18,609,828	\$ 18,609,828
Combined Debt Service Payment	\$ 20,877,264	\$ 20,634,325
Projected Taxable Values	\$ 27,325,102,881	\$ 27,325,102,881
Tax Yr 2010 I&S Tax Rate Required	0.0764	0.0755
Tax Year 2009 I&S Rate	0.0773	0.0773
M&O Tax Rate Inc./[Dec.]	0.0009	0.0018
M&O Levy Inc./[Dec.]	\$ 245,926	\$ 491,852

Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet

Department: Facilities Management

Project Name: Old Administration Building

Request Type: New Request

Purpose: Facility Renovations/Major Repair

Scope of Work: Project consists of renovations to the first, second, and third floors to house the District Attorney's Office.

Project Resolution: Provide office space for the DA's and additional space at the Courthouse for courts.

Useful Life: 15-20 Years

Project Estimated Costs: \$3,500,000

Other Comments: Total renovation cost estimated at \$6.5MM by project architect. Project has received \$3.0MM funding allotment via C.O., Series 2006.

**Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet**

Department: Facilities Management

Project Name: Courthouse, 100 N. Clossner, Edinburg

Request Type: New Request

Purpose: Facility Renovations/Major Repairs

Scope of Work: Project will consist of renovations to house two (2) new County Courts at Law, one (1) Master Court, one (1) Auxiliary Court, and one (1) District Court. The new County Courts at Law are authorized for September 2011 and September 2012. Three additional court rooms are needed to relocate the Master Court, Auxiliary Court, and District Court which are currently housed outside the Courthouse grounds.

Project Resolution: These projects will resolve the county's current shortage of courtrooms.

Useful Life: 10 Years

Project Estimated Costs: \$3,615,000 - \$4,115,000

Other Comments: Cost estimates will depend on Commissioner's Court commitment to fund the construction of a new courthouse or renovate the existing courthouse.

Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet

Department: Facilities Management

Project Name: Mediplex Office Complex

Request Type: New Request

Purpose: Facility Construction/Acquisition

Scope of Work: Acquisition of 25,000 sq/ft facility currently leased under a lease purchase agreement to permanently house various departments.

Project Resolution: The acquisition will alleviate the need for additional administrative office space.

Useful Life: 15 – 20 Years

Project Estimated Costs: \$2,850,000

Other Comments: This building currently houses the following departments: Human Resources , Emergency Management, Public Defenders Office, Fire Marshal, Master Courts.

**Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet**

Department: Sheriff

Project Name: Hidalgo East - Substation

Request Type: Prior Request

Purpose: Facility Construction/Acquisition

Scope of Work: Based on the current expenditure estimates, the Sheriff's Office will not have sufficient funds available to complete the construction of the East side sub-station. There is currently a new site proposal made by PCT # 1 that would save the County approximately \$1.7 Million dollars by moving the proposed sub-station to a new location. The savings would be in not having to stretch a gravity sewer line 2 plus miles from a lift station. The site change will require that previous site work such as geo-technical and other similar tests be redone. In addition, the previous funding provided would not have covered the total expenditure for the substation. All site improvements like parking lots, drive ways, fuel stations which were originally going to be provided by the PCT # 1 are not coming to bear. The original funding might have covered the building, but we are not sure until bid opening.

Project Resolution: Completion of the East side Sheriff's Office Substation.

Measures: Opening Bids on the construction

Useful Life: 15 Years

Project Estimated Costs: \$1,275,000

Other Comments: There are still addition costs associate with this substation which are FFE.

**Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet**

Department: Purchasing

Project Name: Morgue

Request Type: Prior Request

Purpose: Facility Renovation/Major Repair

Scope of Work: Renovation of the Old Juvenile Detention Center, 3100 S. Bus. 281, Edinburg which includes the re-roof, A/C, lighting, plumbing, upgrades and minor renovations. This facility would initially be utilized as a morgue where the county's contracted pathologist would provide and conduct autopsy services.

Project Resolution: The morgue facility will satisfy the state requirement regarding the need for a county morgue/medical examiner's office should the county's population exceed one million.

Useful Life: 15 – 20 Years

Project Estimated Costs: \$760,000

Other Comments: Costs estimated are contingent upon the renovations of the Old Juvenile Detention Center as opposed to new construction.

**Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet**

Department: Precinct No. 1

Project Name: Various Road Projects

Request Type: New Request

Purpose: Road Improvements

Scope of Work: Reconstruction of various road projects.

Project Resolution: Project will enhance the County's roadways with the Precinct.

Useful Life: 15 – 20 Years

Project Estimated Costs: \$3,750,000

Other Comments: n/a

Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet

Department: Precinct No. 1

Project Name: Mile 2 West

Request Type: New Request

Purpose: Road Improvement

Scope of Work: The project consists of the reconstruction of Mile 2 West Road.

Project Resolution: Project will alleviate rough road conditions currently present.

Useful Life: 10 Years

Project Estimated Costs: \$250,000

Other Comments: Project was previously funded from General Fund and is subject to reimbursement resolution.

**Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet**

Department: Precinct No. 2

Project Name: Precinct No. 2 Compound

Request Type: New Request

Purpose: Facility Construction/Acquisition

Scope of Work: Project consists of land acquisition and construction of a compound to house precinct personnel, equipment, and a mechanic shop.

Project Resolution: Project will enhance the precinct's current need for a consolidated compound.

Useful Life: 20 – 30 Years

Project Estimated Costs: \$625,000

Other Comments: n/a

Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet

Department: Precinct No. 2

Project Name: L.J. Park

Request Type: New Request

Purpose: Acquisition of lands & rights of way

Scope of Work: Project consists of acquisition of land, park equipment, and construction of parking lot.

Project Resolution: Project will enhance the County's current Parks system within the precinct.

Useful Life: 20 – 30 Years

Project Estimated Costs: \$175,000

Other Comments: n/a

**Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet**

Department: Precinct No. 2

Project Name: South Tower Road

Request Type: New Request

Purpose: Road Improvement

Scope of Work: The project consists of the reconstruction of South Tower Road from Moore Road to Rancho Blanco Road.

Project Resolution: Project will enhance the County's road system within the precinct.

Useful Life: 10 – 15 Years

Project Estimated Costs: \$1,200,000

Other Comments: n/a

Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet

Department: Precinct No. 2

Project Name: N. Cesar Chavez Road

Request Type: New Request

Purpose: Road Improvement

Scope of Work: The project consists of the reconstruction of N. Cesar Chavez Road from Sioux Road to Owassa Road.

Project Resolution: Project will enhance the County's road system within the precinct.

Useful Life: 10 – 15 Years

Project Estimated Costs: \$1,000,000

Other Comments: n/a

**Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet**

Department: Precinct No. 2

Project Name: North Tower Road

Request Type: New Request

Purpose: Road Improvement

Scope of Work: The project consists of the reconstruction of North Tower Road from Sloux Road to Owassa Road.

Project Resolution: Project will enhance the County's road system within the precinct.

Useful Life: 10 – 15 Years

Project Estimated Costs: \$1,000,000

Other Comments: n/a

Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet

Department: Precinct No. 3

Project Name: La Homa Road – ROW

Request Type: Prior Request

Purpose: Acquisition of lands & rights of way

Scope of Work: Right of Way acquisition costs of La Homa Road from SH 495 (Mile 1) to FM 1924 (Mile 3)

Project Resolution: Project will alleviate road congestion.

Useful Life: 15 Years

Project Estimated Costs: \$2,146,000

Other Comments: ROW costs are estimated by L&G Engineering. TxDOT will construct roadway.

**Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet**

Department: Precinct No. 3

Project Name: Administrative Facility

Request Type: New Request

Purpose: Facility Construction/Acquisition

Scope of Work: Project will consist of construction of a new county administrative facility to house the Right of Way and Planning Departments.

Project Resolution: The project will alleviate the need for additional administrative office space.

Useful Life: 20 – 30 Years

Project Estimated Costs: \$1,060,000

Other Comments: n/a

**Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet**

Department: Precinct No. 3

Project Name: Sanitation Collection Site

Request Type: New Request

Purpose: Acquisition of land and rights of way

Scope of Work: Project will consist of land to be acquired for the sanitation collection site.

Project Resolution: The project will enhance the county's sanitation needs within the precinct.

Useful Life: 15 – 20 Years

Project Estimated Costs: \$65,000

Other Comments: Project was previously funded from Precinct funds and is subject to reimbursement resolution.

Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet

Department: Precinct No. 3

Project Name: Drainage Equipment Yard

Request Type: New Request

Purpose: Acquisition of land and rights of way

Scope of Work: Project will consist of land to be acquired for storage of the precinct's drainage equipment.

Project Resolution: Project will enhance the Precinct's current need for a storage yard to house the drainage equipment.

Useful Life: 15 – 20 Years

Project Estimated Costs: \$275,000

Other Comments: Project was previously funded from Precinct funds and is subject to reimbursement resolution.

Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet

Department: Precinct No. 4

Project Name: San Carlos Drainage Project

Request Type: Prior Request

Purpose: Drainage Improvements

Scope of Work: Project will consist of land clearing and grubbing of existing ditches, canals and construction of retention ponds within the precinct boundaries.

Project Resolution: Project will enhance the county's drainage systems within the precinct.

Useful Life: 20 Years

Project Estimated Costs: \$2,600,000

Other Comments: This project will continue the precinct's master drainage plan.

Hidalgo County
Capital Improvement Project (CIP) Request
Information Sheet

Department: Precinct No. 4

Project Name: San Carlos Drainage Project – Dickerson Pond

Request Type: Prior Request

Purpose: Drainage Improvements

Scope of Work: Project will consist of the acquisition of land for the construction of the Dickerson Pond.

Project Resolution: Project will enhance the county's drainage systems within the precinct.

Useful Life: 20 Years

Project Estimated Costs: \$1,400,000

Other Comments: Project was previously funded from General Fund and is subject to reimbursement resolution.